

Town of Montville Public Safety Committee
Budget Sub-Committee
Special Meeting
Monday, January 6, 2014, 5:00 PM
Montville Public Safety Building – Meeting Room

1. Call to Order

Commissioner Jetmore called the meeting to order at 5:00 P.M.

2. Pledge of Allegiance

All stood and pledged the flag

3. Roll Call

Present at the meeting were Commissioners Dave Jetmore, Steve Loiler, Gary Allyn, Joseph DePasquale. Also present was Mayor Ronald McDaniel, Town Council Liaison Laura Tanner, Fire Marshal Ray Occhialini, Resident Trooper Sergeant Martin Martinez, Lieutenant Leonard Bunnell, Oakdale Fire Chief Gary Murphy, Mohegan Fire Chief Joseph Giangrosso, Building Official Vernon Vessey, Animal Control Officer Christian Swanson. Absent were Commissioners Eric Rousseau and James Moran.

4. New Business - Submission of proposed budgets

Building Official Vernon Vessey presented the Building Department's proposed budget request for 2014/2015. The requested budget amount is \$172,781. The requested budget includes the contractual salaries of the Building Official, Deputy building Official and the Secretary. Motion made by Commissioner Jetmore to accept the Building Department budget request; second by Commissioner Loiler. No discussion; Vote 4 – 0, all in favor. **Motion passed.**

Animal Control Officer Christian Swanson presented 2014/2015 budget request for Animal Control. A request was made for an increase of \$2400 dollars, bringing the overall budget to \$60,470. Animal Control Officer is seeking to increase the part-time pay scale from \$11.00 dollars to \$13.00. It is also seeking to increase the uniform line item from \$350 dollars to \$500 dollars and the training and conferences line item from \$300 to \$500 dollars. ACO Swanson further stated that a new ACO vehicle is needed and that the replacement vehicle cost is approximately \$27,000. Motion made by Commissioner Jetmore to accept the Animal Control request, second by Commissioner Loiler. No discussion; Vote 4 – 0, all if favor. **Motion passed.**

Fire Marshal Ray Occhialini presented the proposed 2014/2015 budget for the Fire Marshal's office, Fire Protection, Emergency Management and Dispatch. FM Occhialini discussed the breakdown of budget and of an increase of accounts. Motion made by Commissioner Loiler to accept the budget as proposed; second by Commissioner Allyn. No discussion; Vote 4 – 0, all in favor. **Motion passed.**

Mohegan Fire Chief Giangrosso presented Mohegan Fire Department budget. Chief Giangrosso stated that there is a 0 percent increase. Motion to accept made by Commissioner Loiler; second by Commissioner Jetmore. No discussion; Vote 4 -0, all in favor. **Motion passed.**

Oakdale Fire Chief Gary Murphy presented Oakdale Fire Department budget proposal for 2014/2015. Chief Murphy stated that there is a 0 percent increase to budget. Motion to accept made by Commissioner Allyn, second by Commissioner Loiler. No discussion; Vote 4 – 0, all in favor. **Motion passed.**

Montville Fire Department presented the budget for 2014/2015. A request for an increase of \$1100 dollars to the budget was made. Motion to accept budget as proposed made by Commissioner Allyn; second by Commissioner Loiler. No discussion; Vote 4 – 0, all in favor. **Motion passed.**

Lieutenant Bunnell presented the 2014/2015 budget for the Police Department. Lieutenant Bunnell stated that there is a 9.8% increase to the budget. Lt. Bunnell stated that he is requesting and additional three police officers be hired at \$48,505 per officer. Lt. Bunnell also stated that there is an increase in the training and conferences line item, due to cost incurred by police academy along with a 2 ½% increase to the Southeastern Law Enforcement Council. Lt Bunnell stated that there were also requests for increases in the uniform and weapon and ammunition line items. Lt. Bunnell also stated that the police vehicles need replacement as some have in excess of 100,000 miles. Commissioner Jetmore asked Lt. Bunnell if there were any additional request. Motion made by Commissioner Jetmore; second by Commissioner Loiler to accept Police Department budget as proposed. No further discussion; Vote 4 -0, all in favor. **Motion passed.**

Commissioner Jetmore recommended that all proposed budgets be forwarded Town Council.

5. Remarks from the Public

Commissioner Jetmore asked for any remarks from the public. No remarks made.

6. Remarks from the Mayor

Commissioner Jetmore asked if Mayor McDaniel had any remarks. Mayor McDaniel had no remarks.

7. Remarks from Town Council Liaison

Town Councilor Tanner had no comments.

8. Remarks from the Public Safety Commissioners

Public Safety Commissioners had no comments.

9. Adjournment

Motion made by Commissioner Jetmore; second by Commissioner Loiler to adjourn the meeting at 5:42 PM. No discussion; Vote 4 -0, all in favor. **Motion passed.**