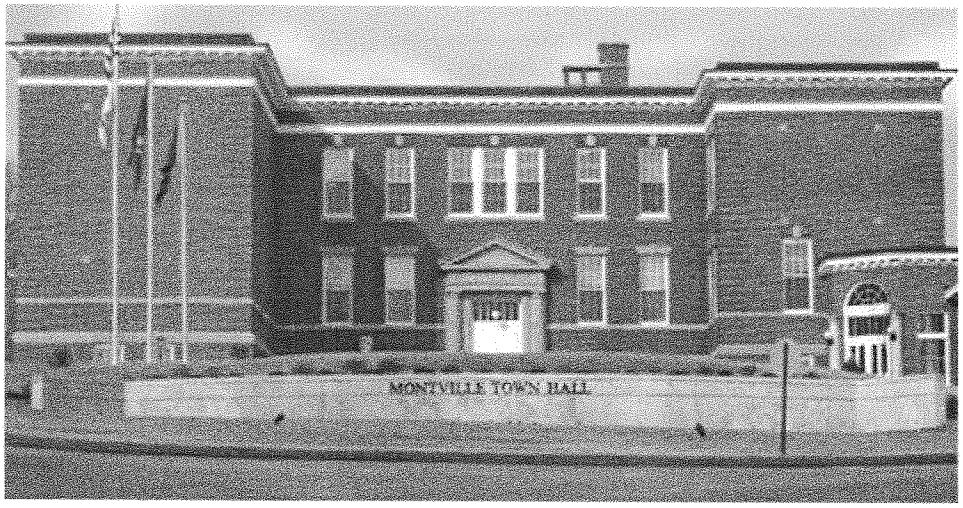
Town of Montville



Annual Report

2012-2013

"A Proud and Growing Community"

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor **11/14/11-11/16/15**
Ronald K. McDaniel (D)

Town Council **11/14/11-11/18/13**
Catherine Buebendorf (D), Chair
William P. Caron (D), Vice-Chair
Chuck Longton (D)
Laura Tanner (D)
Dana McFee (R)
Joseph W. Jaskiewicz (D)
Rosetta Jones (I)

Town Attorney
Matthew Auger
Suisman-Shapiro

Town Clerk
Lisa J. Terry

Auditor
Mahoney Sabol & Co.

Animal Control Officer
Christian Martel

Building Official
Vern D. Vesey II

Engineer
CLA Engineers

Finance Director
Theresa Hart

Fire Marshal
Raymond T. Occhialini

Uncas Health Director
Patrick McCormack/Uncas Health District

Historian
Jon Chase, Esq.

Information Systems Director
William O'Neill

Inland Wetlands Officer
Colleen Bezanson

Judge of Probate
Jeffrey McNamara

Planner
Marcia Vlaun

Montville Police Department
Lieutenant Leonard G. Bunnell, Jr.
Resident Trooper Sergeant Martin Martinez

Public Works Director
Donald Bourdeau

Recreation Director
Peter Bushway

Registrars of Voters **01/09/13-01/07/15**
Lorraine Elliot (D)
Mary Clark-Wilson (R)

Superintendent of Schools
Pamela Aubin

Assistant Superintendent
Brian Levesque

Business Manager
Kathy Lamoureux

Senior & Social Services Director
Kathleen Doherty-Peck

Tax Assessor
Lucy Beit

Tax Collector
Joan Zujus

Treasurer
Pamela Bonanno

Treatment Plant Superintendent
Michael Didato

Water Pollution Control Authority Administrator
Brian Lynch

Youth Services Bureau Director
Barbara Lockhart

Zoning Enforcement Officer
Thomas E. Sanders

BOARDS AND COMMISSION MEMBERS

Board of Education
David Rowley (R) Chairman
Sandra Berardy (D)
Carrie Baxter-Thomas (R)
Steven J. Loiler (R)
James B. Wood (D)
Deborah Sue Reed-Iler (D)
Robert R. Mitchell, Jr. (R)
Todd F. Pomazon (D)
Thomas McNally (R)

Board of Assessment Appeals
Joseph J. Socha III (D)
Richard L. Wilson (R)
Ann M. Mattson (D)
Wills Pike (Alternate) (R)

Building Code Board of Appeals
William Pieniadz (Chair)
John Biederka (Secretary)
Robert Mastrandrea
Vacancy

Commission on the Aging
Kathy Doherty-Peck (Chair)
Margaret Skinner
Louis Ziegler
Mari Jurczyk
John F. Geary
Monica MacNeil
Vacancy 5-13-13

Economic Development Commission
Albert Skulczyck. Chair
Ann Mattson, Vice Chair
Matthew Lariviere, Secretary
Jim Toner
Mari Jurczyk
Marjorie Gatheral
Dustin White
Vacancy (2)

Gardner Lake Authority
William Wrobel
Kate Johnson
Ed Socha, Jr.
Henry Granger (Chair)
Jim McArdle
Scott D. Soderberg
Larry Harrington (Treas)
Bob Neddo
Russ Smith

Housing Authority
Mary Thomes, Secretary
Vincent James Roemmele
Homer F. Waters (Chair)
Michael Fecher (Vice)
Timothy Sullivan

Inland Wetlands Commission
Douglas Brush (Chair)
Phillip Houk
Richard Beauchene (Secretary)
Howard V. Riske, Jr
Charles H. O'Bday III
Richard Bartholomew
Dustin White (Alternate)
Vacancy

Parks & Recreation Commission
Richard Geiler
Eileen Cicchese (Chair)
Ellen Hillman
Nancy Delacruz
Joseph Berardy
Scott Lavallie (Vice)
Gilbert J. Maffeo III
Karen Perkins
Kerri Lawton

Planning & Zoning Commission
Mari Jurczyk
Bart Ferrante Jr (Vice Chair)
William Pieniadz (Chair)
Robert Mastrandrea (Secretary)
Anthony Siragusa
John Desjardins
Anita Katske
Allen V. Polhemus
James K. Toner
Fred Yeitz (Alternate)
Ronald Bolles (Alternate)
Vacancy (Alternate)

Public Safety Commission
Gary S. Allyn
Eric L. Rousseau
David Jetmore, Chairman
Steven J. Loiler
Thomas McNally
James Moran
Vacancy

Uncas Health District – Board of Directors
Montville Members
Gary S. Allyn
Deborah Schober

Water & Sewer Commission
Joseph W. Jaskiewicz, Liaison
Timothy A. May, Chairman
Deborah Schober
Anthony Siragusa
Robert Thorn, Vice Chairman

Youth Services Advisory Board
Leonard Bunnell, Sr.
Marilyn Williams
Daniel R. Dunn, Chairman
Robert R. Mitchell, Jr.
Kailah Pflugbeil, Student
Susan Rickards
Timothy Shanahan, Vice Chairman
Allyson Schmeizl
Vacancy
Vacancy
Vacancy

Zoning Board of Appeals
Douglas Adams
Gregg A. Bassetti
Carl Freeman, Alternate
Ellen H. Lakowsky
Elmer Wittkofske
Thomas McNally
John R. MacNeil, Chairman

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable (Metrocast) Advisory Board
Richard Gladue
Rosetta Jones
Thomas McNally

Southeast Area Transit (SEAT Bus) Board
Ronald K. McDaniel
John F. Geary, Alternate

Southeastern Connecticut Recycling Resources Recovery Authority (SCRRRA)
Donald Bourdeau (alternate)
Ronald K. McDaniel

Southeastern Connecticut Tourism District
Merrielee Beetham-Turley

Southeastern Connecticut Water Authority
John F. Geary
Anthony Siragusa

TOWN COUNCIL BUSINESS – BRIEF OF LEGISLATIVE ACTION
FY 2012-2013

2012-2013 TOWN COUNCIL RESOLUTIONS

JULY 9, 2012 REGULAR MEETING

Resolution #2012-045. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $311.23 (three hundred eleven dollars and twenty three cents) as requested by the Tax Collector and attached hereto as Schedule A.

Resolution #2012-046. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald K McDaniel to execute a Sidewalk Maintenance Agreement between the State of Connecticut, Department of Transportation and the Town of Montville for Construction of a Concrete Sidewalk on the Eastbound Approach to Bridge NOS. 02728 and 02729 Along the Southerly Side of CT Route 163 Over the Fox Brook and Oakdale Brook.

Resolution #2012-047. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution No. 2012-035, wherein the fiscal year 2012-2013 budget was adopted, to reflect the Mayoral veto on the increase of (twenty-nine thousand seventy nine ($29,079) dollars to the expenditure line-item "Land Use Assistant's Salary" (10610-51017) as follows: The appropriation to the expenditure line-item "Weapons and Ammunition" (10820-53032) is hereby decreased by (twenty-five thousand ($25,000) dollars and the appropriation to expenditure line item "Medical Insurance" (10420-52020) is hereby decreased by (four thousand seventy nine) $4,079 dollars.

Resolution #2012-048. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the amended total budget for fiscal year 2012-2013 in the amount of fifty-five million, six-hundred and twenty one thousand, one hundred and forty ($55,621,140) dollars.

Resolution #2012-049. THE TOWN OF MONTVILLE HEREBY RESOLVES TO amend the Rules of Procedure for the Montville Town Council with amendments to Rule #9 and Rule #14.

Resolution #2012-050. THE TOWN OF MONTVILLE HEREBY RESOLVES TO authorize the year-end transfers as requested by the Finance Director and depicted on Schedule B.

Resolution #2012-051. THE TOWN OF MONTVILLE HEREBY RESOLVES that it shall be the policy of the Town of Montville that individuals and groups of individuals serving on any Town Board or Commission shall not submit any letters to the editor or make other public political statements endorsing any political candidate on behalf of the Board or Commission. Individuals may express such political endorsements as private citizens.

Resolution #2012-052. THE TOWN OF MONTVILLE HEREBY RESOLVES that Ronald McDaniel, Mayor of the Town of Montville, is empowered to execute and deliver in the name and on behalf of this municipality a contract with the Connecticut State Library for a Historic Documents Preservation Grant.

Resolution #2012-053. THE TOWN OF MONTVILLE HEREBY RESOLVES to Transfer $3,000 to 10710-52091 (St. Bernard Health Services) from 10910-53018 (Sand and Salt).

AUGUST 6, 2012 SPECIAL MEETING

Resolution #2012-054. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the appointment of bond counsel for the 2012 Bond Issue.

AUGUST 13, 2012 REGULAR MEETING

Resolution #2012-055. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Mayor to enter into contract with HLC Excavation, LLC for the removal of contaminated soil and environmental restoration at 14 Bridge Street.

Resolution # 2012-056. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $1,627.51 (one thousand six hundred twenty seven dollars and fifty one cents) as requested by the Tax Collector.

Resolution #2012-057. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the tax appeal agreement between the Town of Montville and Montville Power.

Resolution #2012-058. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the tax appeal agreement between the Town of Montville and Village Apartments.

Resolution #2012-059. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the tax appeal agreement between the Town of Montville and Margaritaville.

Resolution #2012-060. THE TOWN OF MONTVILLE HEREBY RESOLVES to add the Evaluations Policy, Crisis Intervention and Promotions Policy to the Policies and Procedures Manual of the Town of Montville Police Department.

Resolution #2012-061. THE TOWN OF MONTVILLE HEREBY RESOLVES to support the efforts of The Central Corridor Rail Coalition and The Palmer Rail Coalition to achieve the commencement and/or expansion of passenger rail service moving towards the reinstatement of passenger rail service along the Brattleboro, Vermont to New London, Connecticut rail line.

Resolution #2012-062. THE TOWN OF MONTVILLE HEREBY RESOLVES to require the Board of Education to provide a monthly detailed financial report to the Finance Director to include the vendor name, category, funds expended and an account balance.

Resolution #2012-063. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Tax Collector to refund taxes to Mazzei, Ines & Lewis J. in the amount of sixteen thousand seven hundred eighty seven dollars and seventeen cents due to the approval of a court stipulation.

Resolution #2012-064. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Tax Collector to refund Village Apartments in the amount of eighteen thousand three hundred eighty dollars and sixty cents due to the approval of a court stipulation.

Resolution #2012-065. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to negotiate and execute all a contract for three hundred and sixty (360) units of medical visit service for seniors totaling $10,000.80 (Ten thousand dollars and eighty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary.

Resolution #2012-066. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for one thousand six hundred and twenty (1,620) units of medical transportation for seniors totaling $16,400.00 (Sixteen thousand four hundred dollars and zero cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary.

Resolution #2012-067. THE TOWN OF MONTVILLE HEREBY RESOLVES to roll the balances in the following accounts into the General Fund: 10960-5410 (Snow Plows); $ 1,150 (one thousand one hundred and fifty dollars; 10960-54060 (Fire Dept Fit Test Machine $ 1,166 (one thousand one hundred and sixty six dollars; 20999-54128 (Forklift) $ 2,005 (two thousand five dollars) 30999-54064 (School Buses/Vans) $23,920 twenty three thousand nine hundred and twenty dollars for a total transfer into the General Fund of twenty eight thousand two hundred and forty one dollars ($28,241).

AUGUST 23, 2012 SPECIAL MEETING

Resolution #2012-068. THE TOWN OF MONTVILLE HEREBY RESOLVES to act on the ethics complaint filed with the Town Council.

SEPTEMBER 10, 2012 REGULAR MEETING

Resolution #2012-069. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An ordinance amending Chapter 200 Ordinance No. 2010-003 Child Safety Zones as heard at a public hearing on Monday, September 10, 2012.

Resolution #2012-070. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the amendments to the Uniform Policy section of the Policies and Procedures Manual of the Town of Montville Police Department.

Resolution #2012-071. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $4,891.09 (four thousand eight hundred ninety one dollars and nine cents) as requested by the Tax Collector.

Resolution #2012-072. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute the Master Agreement Between the State of Connecticut and the Town of Montville Regarding the Installation of Fire Suppression Standpipe Systems on Bridges at Various Locations, and further, to approve the Mayor to execute any and all documents that may be necessary.

Resolution #2012-073. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2012-060 to modify the Promotions Policy of the Policies and Procedures Manual of the Town of Montville Police Department to conform to the Law Enforcement Council Procedures.

OCTOBER 10, 2012 REGULAR MEETING

Resolution #2012-074. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An Ordinance to Establish Senior Safety Zones as heard at a public hearing on Wednesday, October 10, 2012.

Resolution #2012-075. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $1,642.73 (one thousand six hundred forty two dollars and seventy three) as requested by the Tax Collector.

Resolution #2012-076. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute an extension on the contract with Willimantic Waste for Single Stream Recyclable Collection through June 30, 2013 with the existing terms and conditions.

NOVEMBER 1, 2012 SPECIAL MEETING

Resolution #2012-77. THE TOWN OF MONTVILLE HEREBY RESOLVES to award the engineering services contract to CLA Engineers, Inc. for the Town of Montville and further, to authorize the Mayor to execute an agreement for same.

NOVEMBER 14, 2012 REGULAR MEETING

Resolution #2012-78. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $4,413.60 (four thousand four hundred thirteen and sixty cents as requested by the Tax Collector.

Resolution #2012-79. THE TOWN OF MONTVILLE HEREBY RESOLVES to close the Montville Town Hall at 1:00 p.m. on Wednesday, November 21, 2012 in observance of the Thanksgiving holiday.

Resolution #2012-80. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute a joint resolution with the other eight SEAT municipalities regarding the future provision of transit service in Southeastern Connecticut.

Resolution #2012-81. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Mayor Ronald McDaniel to sign and execute an updated Telcom License Agreement between the

Connecticut Light & Power Company and the Town of Montville-Chapel Hill Road, Montville, CT.

Resolution #2012-82. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An Ordinance Regarding the conveyance of Real Property Located at 245 Lynch Hill Rd" as heard at a public hearing on Wednesday, November 14, 2012.

Resolution #2012-83. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An Ordinance Regarding the Conveyance of Real Property Located at 230B Maple Avenue" as heard at a public hearing on Wednesday, November 14, 2012.

Resolution #2012-84. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to sign and execute Agreements and Contracts, along with all necessary Agreement/Contract documents, on behalf of the Town of Montville with the Department of Transportation of the State of Connecticut related to a Cash Grant Toward the Purchase of Wheelchair-Accessible Motor Vehicle(s) for Elderly and/or Disabled Persons Transportation Programs and for a Scholarship Program Related Thereto.

Resolution #2012-85. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2013 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows; January 14th, February 11th, March 11th, April 8th, May 13th, June 10th, July 8th, August 12th, September 9th, October 16th (Wednesday), November 13th (Wednesday 8:00pm), December 9th to be held at 7:00 p.m. in the Town Council Chambers.

Resolution #2012-86. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2013 budget meetings as follows: April 23, Board of Education Public Hearing, 6 PM at Montville High School Auditorium; April 24, Town Budget Public Hearing, 6 PM at Town Council Chambers; May 23, Town Council Special Budget Meeting, 6 PM at Montville High School Auditorium.

Resolution #2012-87. THE TOWN OF MONTVILLE HEREBY RESOLVES to participate in the CCM Prescription Discount Card Program.

Resolution #2012-88. THE TOWN OF MONTVILLE HEREBY RESOLVES to hire Agnes Miyuki to serve as Minutes Clerk of the Town Council.

Resolution #2012-89. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a Resolution to adopt the Hazard Mitigation Plan Update for the Town of Montville.

Resolution #2012-90. THE TOWN OF MONTVILLE HEREBY RESOLVES to earmark $3,000 (three thousand dollars) in the Contingency Account (10480-52164) for Social Services Miscellaneous Supplies Account (10720-530A) in the event the funds are needed to supplement the depleted food bank for the remainder of the fiscal year.

DECEMBER 10, 2012 REGULAR MEETING

Resolution #2012-91. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled "An Ordinance To Amend Ordinance No. 2010-003 'Ordinance To Establish Child Safety Zones" Adopted October 14, 2010, as read at a public hearing on Monday, December 10, 2012. (Councilor Caron)

Resolution #2012-92. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled "An Ordinance To Amend Ordinance No. 2012-008 'Ordinance To Establish Senior Safety Zones" Adopted October 10, 2012, as read at a public hearing on Monday, December 10, 2012. (Councilor Caron)

Resolution #2012-93. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the K-9 Policy. (Councilor Buebendorf)

Resolution #2012-94. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $400.38 (four hundred dollars and thirty eight cents) as requested by the Tax Collector. (Councilor Buebendorf)

Resolution #2012-95. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt that Mayor Ronald McDaniel is hereby authorized to accept the FY 2012 WAVE 43 CIOT (Click It or Ticket) Media Grant as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office and that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town Council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grants funds are hereby ratified. (Councilor Buebendorf)

JANUARY 14, 2013 REGULAR MEETING

Resolution #2013-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $1,252.26 (one thousand two hundred fifty two dollars and twenty six cents) as requested by the Tax Collector.

Resolution #2013-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to endorse the Regional Performance Incentive Program proposals referenced in Section 5 of Public Act 11-61 (An Act Concerning Responsible Growth) as attached hereto and to authorize Mayor Ronald McDaniel to execute any documents related thereto.

Resolution #2013-03. THE TOWN OF MONTVILLE HEREBY RESOLVES to rescind Resolution 2012-092 pertaining to the adoption of an Ordinance titled "Ordinance to Amend Ord. No. 2012-08, Ordinance to Establish Senior Safety Zones" adopted by the Town Council at a regular meeting held on December 10, 2012.

Resolution #2013-04. THE TOWN OF MONTVILLE HEREBY RESOLVES to rescind Resolution 2012-091 pertaining to the adoption of an Ordinance titled "Ordinance to Amend Ord. No. 2010-03, Ordinance to Establish Child Safety Zones" adopted by the Town Council at a regular meeting held on December 10, 2012.

JANUARY 24, 2013 SPECIAL MEETING

Resolution #2013-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to award the bond counsel services contract to Updike, Kelly & Spellacy, P.C. and for the Town of Montville and further, to authorize the Mayor to execute an agreement for same.

Resolution #2013-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a Resolution entitled "Resolution with respect to the authorization, issuance and sale of not exceeding $10,000,000 Town of Montville General Obligation Refunding Bonds."

Resolution #2013-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to extend the contract with Southeastern Connecticut Regional Resource Recovery Authority (SCRRRA) and further, to authorize the Mayor to execute an agreement for same.

FEBRUARY 13, 2013 SPECIAL MEETING

Resolution #2013-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $5,615.10 (five thousand six hundred fifteen dollars and ten cents) as requested by the Tax Collector. (Councilor Buebendorf)

Resolution #2013-09. THE TOWN OF MONTVILLE HEREBY RESOLVES under the provisions of Section C304 (4) of the Town Charter to accept Monahan Drive and Dennis Drive into the town roadway system. (Councilor Buebendorf)

Resolution #2013-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to reinstate the Floating Secretary Position and transfer $7,000 to that line (10310-51051) in the Mayor's budget from the Administrative Secretary (10910-51050) in the Public Works Budget. (Councilor Jaskiewicz)

Resolution #2013-11. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Emergency Contingency Model Plan of Elections. (Councilor Tanner)

Resolution #2013-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the terms and conditions of employment for the Finance Director as outlined in executive session. (Councilor Buebendorf)

Resolution #2013-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the terms and conditions of employment for the Administrative Assistant to the Mayor as outlined in executive session. (Councilor Buebendorf)

Resolution #2013-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Town of Montville –and- Montville Police Union, AFSCME, Council 15, Local 2504 for the period of July 1, 2012-June 30, 2016. (Councilor Buebendorf)

Resolution #2013-15. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the settlement of pending litigation in C.A. NO.: 3:12-CV-01051 (MRK) as outlined in executive session. (Councilor Buebendorf)

Resolution #2013-16. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the settlement of pending litigation in KNL-CV-10-6002576-S as outlined in executive session. (Councilor Buebendorf)

MARCH 11, 2013 REGULAR MEETING

Resolution #2013-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $858.14 (eight-hundred fifty-eight dollars and fourteen cents) as requested by the Tax Collector. (Councilor Buebendorf)

Resolution #2013-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute the Agreement entitled "Master Municipal Agreement for Construction Projects" and any documents related thereto. (Mayor McDaniel)

Resolution #2013-19. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $8,235.47 (eight-thousand two-hundred thirty-five and forty-seven cents) to Tarragon Development Corporation as requested by the Town Attorney pursuant to a stipulated judgment to be entered in court as a result of a lengthy mediation involving the parties and the Honorable Thomas A. Bishop. (Councilor Buebendorf)

Resolution #2013-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a Resolution to adopt the Yantic River Greenway as a designated state greenway. (Mayor McDaniel)
WHEREAS, the Town of Montville has a significant natural resource in the presence of the Yantic River; and
WHEREAS, the designation of the river corridor as a greenway is consistent with the Town of Montville's Plan of Conservation and Development, as indicated in its goals and objectives for open space preservation and natural resource protection;
WHEREAS, the Greenway will provide citizens with access to the rich historical, cultural and natural resources of the Yantic River; and
WHEREAS, the Greenway will enhance the local economy by attracting visitors and encourage use of this resource for recreational activities;
NOW, THEREFORE, BE IT RESOLVED by the Town Council of Montville, Connecticut to hereby support and endorse the nomination of the Yantic River Greenway as a designated state greenway.

APRIL 8, 2013 REGULAR MEETING

Resolution #2013-21. THE TOWN OF MONTVILLE HEREBY RESOLVES to refer the ordinance titled "Ordinance Amending Chapter 289, Ordinance No. O-G-4, "Ordinance Regulating Peddlers, Vendors and Solicitors", to the Planning & Zoning Commission and the Economic Development Commission for review and revision with a request for an update from each of the Commissions at the Town Council Regular Meeting on Monday, July 8, 2013. (Councilor Longton)

Resolution #2013-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $13,859.53 (thirteen thousand eight hundred fifty-nine and fifty-three cents) as requested by the Tax Collector. (Councilor Buebendorf)

Resolution #2013-23. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2012-85 previously adopted at the November 14, 2012 meeting to change the time of the May 13, 2013 regular meeting to 6PM striking out 7PM for this meeting only. (Councilor Buebendorf)

Resolution #2013-24. THE TOWN OF MONVILLE HEREBY RESOLVES to amend Resolution #2012-86 previously adopted at the November 14, 2012 meeting to change the date of the Town Council Special Budget Meeting to May 13, 2013, 6PM at Town Hall Council Chambers by striking "Town Council Special Budget Meeting, 6 PM at Montville High School Auditorium." (Councilor Buebendorf)

Resolution #2013-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald K. McDaniel to execute a contract on behalf of the Town of Montville with the State of Connecticut Department of Emergency Services and Public Protection, Division of State Police for the period July 1, 2013 through June 30, 2015 and any documents related thereto. (Mayor McDaniel)

Resolution #2013-26. THE TOWN OF MONTVILLE HEREBY RESOLVES that Ronald McDaniel, Mayor of the Town of Montville is empowered to execute and deliver in the name and on behalf of this municipality a contract with the Connecticut State Library for a Historic Documents Preservation Grant. (Mayor McDaniel)

MAY 9, 2013 SPECIAL MEETING

Resolution #2013-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Town Attorney, Matthew E. Auger, to settle the Tax Appeal entitled 9R Burlake v. Town of Montville, CV-12-6018120-S consistent with the terms of the proposed unsigned stipulation for judgment discussed in executive session.

MAY 13, 2013 REGULAR / BUDGET MEETING

Resolution #2013-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $20,481.13 (twenty thousand four hundred eighty-one dollars and thirteen cents) as requested by the Tax Collector. (Councilor Buebendorf)

Resolution #2013-29 THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2013 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolves that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town Council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for enhanced DUI enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2013 Comprehensive DUI Enforcement Grant Program and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to impaired driving, and WHEREAS, The total program cost will be $79,800.00 for the 2013 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide $59,850.00 in grant funds to reach the total cost of the program; and WHEREAS, The Town of Montville is required to provide a 25% local cash match in the amount of $19,950.00, which requirement will be met through the payment of fringe benefits for the officers involved in the program. (Mayor McDaniel)

Resolution #2013-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the fiscal year 2013-2014 Montville Water Pollution Control Authority proposed sewer budget in the amount of $5,446,153.00 (Five million four hundred forty-six thousand one hundred fifty-three dollars). (Councilor Jaskiewicz)

Resolution #2013-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2013-2014 Town of Montville Water Pollution Control Authority proposed water budget in the amount of $1,070,700.00 (One million seventy thousand seven hundred dollars). (Councilor Jaskiewicz)

Resolution #2013-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer $44,118 from the funds contributed by the developer of Robin Hill Estates to line item 30999-54304 Black Ash Road. (Councilor Jaskiewicz)

Resolution #2013-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer $105,343 from the General Fund balance to Town Aid Road. (Councilor Jaskiewicz)

Resolution #2013-34. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve all amendments to the main motion and to adopt the 2013/2014 budget as follows:

General Government	$18,004,673
Board of Education	$36,632,735
Capital Improvement	$ 1,043,000
	$55,680,408

Resolution #2013-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town's five-year capital improvement plan in the total amount of $11,951,196. (Councilor Buebendorf)

Resolution #2013-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2013-2014 fiscal year at 29.06 mills. (Councilor Buebendorf)

JUNE 13, 2013 – REGULAR MEETING

Resolution #2013-37. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $5,472.15 (five thousand four hundred seventy-two dollars and fifteen cents) as requested by the Tax Collector. (Councilor Buebendorf)

Resolution #2013-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of $43,510.39 (forty-three thousand five hundred ten dollars and thirty-nine cents) dated the tenth day of June, 2013. (Councilor Buebendorf)

Resolution #2013-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Town of Montville Solid Waste Collection and Disposal Regulations Section VIII Fees, Sub-Section titled Disposal, Permit, and License Fees for the Town of Montville; Residential Permit to change the day pass pricing from $3.00 per day to $3.00 per trip. (Councilor Longton)

Resolution #2013-40. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Mahoney Sable & Company for the 2013, 2014 and 2015 fiscal years. (Councilor Jaskiewicz)

Resolution #2013-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Clean Water Fund financing for water pollution abatement facilities that it is in the best interest of the Town of Montville to enter into contracts with the Department of Energy & Environmental Protection. In furtherance of this resolution, Ronald McDaniel, the Mayor, is duly authorized to enter into and sign said contracts on behalf of the Town of Montville. The Mayor is further authorized to provide such additional information and execute such other documents as may be required by the state or federal government in connection with said contracts and to execute any amendments, rescissions, and revisions thereto. (Councilor Jaskiewicz)

Resolution #2013-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to request the waiver of bid requirements for engineering services and extend the contract with GHD (Stearns & Wheeler). (Councilor Jaskiewicz)

Resolution #2013-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Town of Montville to apply for a STP Grant through the COG system for road repairs on Old Colchester Road near Fair Oaks School. (Councilor Longton)

Resolution #2013-44. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize use of the Town Right-of Way to upgrade Route 85 near Chesterfield Firehouse to four lanes. (Councilor Longton)

Town of Montville
Office of Animal Control

911 Norwich-New London Tpke.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. This office is staffed by a full-time Animal Control Officer and four part time assistants that provide around the clock services to the public, seven days a week.

During 2013, we impounded 175 Animals various reasons. The Animal Control office returned 69 animals to their owners, and adopted out 107 animals to wonderful new homes. We also responded to than 960 complaints throughout the fiscal year.

Our department has seen great success in reuniting animals with their owners and finding adoptive homes for the available animals. We can attribute some of this success to the increased following and support of the community on our social media page. This has allowed us to reach a larger crowd when advertising impounded animals.

The Animal Control Office has also been fortunate to have the support of local rescues in sponsoring spay/neuters for some of the adoptable dogs and helping to adopt out some of these animals. We have had services donated by a Montville dog trainer to improve the adoptability of the impounded dogs.

The Animal Control Department will continue to put great effort into providing these important services to the Montville residents and their pets and we thank you for your support.

Respectfully Submitted,

Christian A. Swanson
Animal Control Officer

Board of Assessment Appeals

Annual Report

July 1, 2012 – June 30, 2013

The Town of Montville Board Of Assessment Appeals held a meeting on September 8, 2012 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2011 Grand List. Ten Appeals were heard at this meeting. One Appeal was denied. Board Members John Geary, Dick Wilson, Ann Mattson, and Wills Pike (Alternate) were present for the meeting.

The Assessed Values of Nine (9) Motor Vehicle accounts were lowered $9,835.00.

In March 2013 there were three public meetings held, March 3rd, 6th, and 9th. The purpose to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2012 Real Estate and Personal Property Grand Lists and the October 2011 Supplemental Motor Vehicle List. The Board of Assessment Appeals members were Ann Mattson, Joseph Socha, Wills Pike (Alternate), and Monica Pomazon (Alternate).

Twenty Nine (29) Appeals were heard over the course of three days.

Two Special meetings were held on March 20, 2013 and March 28, 2013. Board of Assessment Appeals members were, Ann Mattson, Joseph Socha, Wills Pike (Alternate), and Monica Pomazon (Alternate).

The results of the Twenty Nine (29) Appeals are as follows:
Personal Property – Eight (8) approvals, Four (4) Denied, and One (1) Dismissed.

Real Estate – Five (5) Approvals, Ten (10) Denied, and One (1) Dismissed.

Eight (8) Personal Property accounts assessed values were lowered for a total $39,241.

Five (5) Real Estate accounts assessed values were lowered for a total of $133,110.

Respectfully Submitted,

Board of Assessment of Appeals

ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2012-13

"Education is the most powerful weapon which you can use to change the world."

– Nelson Mandela

The Montville Board of Education respectfully submits this 2012-13 report to share its numerous programs, goals, and activities with the community.

There were no changes in membership on the Board of Education. Members of the Board of Education are: Mr. David Rowley, Chair, Mr. Thomas McNally, Secretary, Mrs. Carrie Baxter, Mrs. Sandra Berardy, Mr. Steven Loiler, Mr. Robert Mitchell, Jr., Mr. Todd Pomazon, Mrs. Deborah Reed-Iler, and Mr. James Wood. In February, 2013, the Town Council Liaison changed from Mr. Gary Murphy to Mr. Joseph Jaskiewicz.

Student representatives to the Board of Education during the year were Montville High School senior Rachael Orbe and junior Kevin Fitzgerald. These students are non-voting representatives who add a positive dimension to the meetings.

The Montville Board of Education has received the CABE Leadership Award, 2002-2012, and the CABE Board of Distinction Award, 2009-2012, which recognizes Boards who are truly exemplary.

Board Chair, David Rowley's continued his "Eye on Education" Channel 22 Broadcasts. Mr. Rowley hosted the following broadcasts during the 2012-13 school year: Teacher of the Year (Ellen Carenza); New Principal of Montville High School (Jeff Theodoss); Teacher Evaluation Process (Pamela W. Aubin); High School Band and Chorus (Joshua Cushing and Trevor Sindorf); School Nursing (Betty Waselik); School Nutrition Program (Heidi Buchholtz and Susan Osborn); Student Board of Education Representatives (Rachael Orbe and Kevin Fitzgerald); and Project Graduation. These broadcasts helped to provide the Montville community with pertinent information on school personnel and programs.

Ellen Carenza, a Grade 7 English/Language Arts Teacher at Leonard J. Tyl Middle School, was selected as Montville's Teacher of the Year. She was honored at a Board of Education reception in September and also at the Connecticut Teacher of the Year Program in November. She served as an excellent representative of our professional teaching staff.

Montville Public School enrollment, as of October 1, 2012, was a total of 2,446 students, which was a decrease of 123 students over the October 1, 2011 enrollment. Enrollment by school was as follows: Mohegan School - 368; Oakdale School – 373; Dr. Charles E. Murphy School – 364; Leonard J. Tyl Middle School – 597; Montville High School – 721; and Palmer Academy – 23. In the 2012-13 school year, 839 of Montville's students were eligible for free/reduced price meals; 3.5% of the students were identified as English Language Learners; and 12% were identified as Special Education students. The total minority population of Montville students was 780 students or 32% of district students. Mohegan School had the largest number of English Language Learners at 13% of their school population.

The 2012-13 school year began on Monday, August 27, 2012 and was scheduled to end on June 11, 2013. However, with nine days of "no school" because of weather and conditions, the school year did not end until Thursday, June 20, 2013 for students and Monday, June 24, 2013 for teachers.

During the annual Board of Education Retreat, Patrice McCarthy from the Connecticut Association of Boards of Education (CABE) and Mrs. Aubin co-facilitated the development of the 2012-2013 Board of Education goals. The Board of Education's 2012-13 Goal was: To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools. Twelve key strategies were named to help achieve this goal.

A focus on the need for full day kindergarten in Montville became a priority. With the Board's support, a full-day kindergarten will become a reality for the 2013-14 school year. In the fall and spring, the district's Administrative Team, joined by 1-2 teachers, observed students at work in classrooms and assisted their colleagues in solving a "problem of practice" that had been defined with their staff. This focus on what the students are saying and doing in class has evolved to become a meaningful process where improvement efforts are reflected in classroom practice and student engagement. The E & E Committee approved a proposed revision to the Elementary Enrichment Program which utilized existing elementary staff to provide an enrichment program during the grade level Workshop period to address the educational needs of high performing/potential students with projects aligned with the core curriculum. Staff, parents and students have embraced the program.

The district hosted a Legislative Breakfast in collaboration with CABE to provide input to our regional legislators with regard to state funding for education and state mandates and the impact on services. In addition, the district held its first Community Conversation with the grant support of the William Caspar Graustein Memorial Fund. This initiated a process where a broad range of stakeholders were involved in opening up conversation centered on the need for the

school and community to work together to establish a positive culture throughout Montville. This will provide the foundation for defining core values for the school district and the entire community. Over 56 people attended with 32 individuals responding that they would like to participate in planning for future events.

This past year, the District completed the installation of fiber and SMART Board technology in all K-12 classrooms. In addition, all teachers have laptops and access to curriculum pages in Aspen. Staff has been provided with both introductory and intermediate SMART Board training, as appropriate for their level. Successmaker was implemented to support student learning in math at both at the middle school and elementary levels during and after school utilizing the after school grant funds. Elementary principals identified students who required greater support for learning that combined recreation opportunities, homework, and targeted intervention to accelerate learning through a grant funded after school program. Renaissance STAR has been selected to provide a tool for benchmark assessment with a link to lesson planning resources to addresses student weaknesses in math and English/language arts. This will be an especially essential tool for teachers as they utilize data to make needed adjustments in light of the new educator evaluation plan.

The Board appointed Heather Mileski as the new principal at Palmer Academy. Mrs. Mileski took over the principalship in January 2013 with the retirement of Sheila Reagan. She has engaged the Palmer staff in examining their instructional practices to move toward a project-based approach. In addition, the Board appointed Allison Peterson as Principal of Mohegan Elementary School for the 2013-14 school year with the retirement of Lorilyn Caron.

The School Improvement Team at Mohegan Elementary School reviewed the Professional Learning Community minutes from the last school year and matched the minutes with initiatives driven by the Common Core State Standards, and teachers focused on student discourse this past school year. Recognizing that working with others is an essential life skill, teachers sought to explicitly teach children how to work with one another respectfully to solve problems. Teachers took advantage of observing one another. Accompanying the administrators on the Instructional Rounds visits, teachers became a part of the process to see and participate in watching for the Problem of Practice which centered on student discourse.

Another area explored by the School Improvement Team was the student performance on the Presidential Physical Fitness assessments. Along with Mohegan's P.E. teacher, the group decided to implement a Walk Around Mohegan program. Teachers took their classes around the school to earn miles walked. The miles were recorded on color-coded shoe prints and displayed "around" Mohegan School. Additionally, students participated in the All Children Exercising Simultaneously program. The Mohegan Mile Makers program was offered in the fall as well.

The Positive Behavioral Supports Team from Dr. Charles E. Murphy School morphed into a School Climate Team. During the monthly meeting, the team continued to monitor student behavior while bringing school climate and culture to the forefront. A noted decrease in antisocial behavior referrals was noted. Office Discipline Referrals were down from 182

referrals to 99 this past year. The team also set a goal of providing greater opportunities for both staff and students to come together and view themselves as a community. Staff breakfasts and lunches were organized throughout the year. In one activity, the entire student body made two rings around the parking circle and walked in opposite directions to offer each other high fives. On another occasion the staff and students lined up around the building to "Hug the School."

Murphy School continued with the tradition of helping others in the Montville community. One endeavor included Empty Bowls and Hearts for Hunger that raised money for needy families. Many families were aided during the holidays with gifts and food provided by the families of many of our students as well as the staff and partners at St. John's Church. Second graders conducted a Care and Share Food Drive. They had a record breaking year collecting just under 2,000 canned goods for the food bank. Students jumped rope to raise $8,170 for the American Heart Association. The Murphy family showed its spirit at the first annual Murphy's Mad Dash which took place on Saturday, May 18th. Over 400 people participated in the well-organized three mile event, which raised money for cancer research. Combined with Spirit Week and Recess Relay, Murphy raised $9,000 to donate to the American Cancer Society. A new Murphy tradition was assimilated into PBIS Town Meetings focusing on the third pillar: Kindness. April 26th was Kindness Day at Murphy School. Students and staff alike wrote each other notes of kindness and presented each other with a Hawaiian Lei. Good will spread throughout the school!

Oakdale Elementary School's PBIS programming reached the end of year four. The PBIS Team is now under the umbrella of the School Improvement Team. This smaller team focused on developing school-wide curriculum using the expectations for social skills and behavior that are the bedrock of Positive Behavior Intervention Strategies. They are called Cool Tools. The team targeted one Expectation per week and distributed lesson plans to all teachers with social skills that students practiced. Some lesson examples are *I Can Show Respect for Others; I Can Listen and Pay Attention, and I Can Use Self-Control.*

PBIS distributed small bright gold and blue posters that were displayed in every classroom reminding students, staff, and visitors that "Oakdale Kids Know How to: Be Responsible; Be Respectful; Be Safe; and Build Community." Monitors and teachers worked together to improve behavior in settings such as the cafeteria and playground. The PBIS bulletin board changed weekly to reflect what Behavior or Social Skill everybody at Oakdale exhibited. During the Build Community week, the students held up signs to thank the monitors for all their assistance in making cafeteria and outdoor recesses run smoothly. Tiger paws continued to be given out to classes and the 10 Paw certificates were posted outside their classroom doors. After six months of Positive Behavior Interventions and Strategies (PBIS), the team distributed exit surveys to the classrooms that included examples of the expectations that were part of the weekly social skills lessons. The survey included all expectations (responsibility, respect, safety, and community) with situations that students could discuss and decide on their individual choices. The PBIS Team and all school staff reminded their students that positive actions are the true test of whether or not the Oakdale Expectations are being brought to life in school.

All classes that had at least two 10 Tiger Paw Certificates were invited to enjoy the "Fun Inflatables" that the PBIS committee arranged for at the end of the year. Key chains and tiger bracelets were also given out to all students in appreciation for their hard work and demonstration of positive behavior. The overall climate of Oakdale's school environment continued to be enriched by the "buy-in" of all staff including the bus drivers who distribute tiger paws on a daily basis. A Principal Advisory Team of grade 5 students was formed to counsel the principal on cafeteria/playground issues. The piece de la resistance was the result of the year's School Evaluation Tool. This was done by an outside representative from PBIS who spent a half day auditing the process, which included interviews with staff member and students. Oakdale School scored a 100% for the second year in a row.

Third graders throughout the district were, once again, pleased to receive their own dictionary due to the generous donation made by the Rotary Club.

Professional Learning Communities (PLCs) are an integral part of school life at Leonard J. Tyl Middle School. In the 2012-13 school year, PLCs worked on Common Core State Standards. The work required research and development of supplemental materials for curricula written over the summer. PLC's were utilized to organize and implement new units and revise developed units based on student progress. Time was set aside for special education teachers to meet once a month for PLC time. These teachers also met with their grade level PLC teams. To align expectations, behaviorally and academically, teachers met throughout the year for cross grade level PLC or vertical PLC meetings. This was organized to smooth the transition between grades to assist with student progress as students move from grade to grade. Teachers provided positive feedback to this forum, and it will be continued the next school year.

Student Success Plans were implemented for all students this past year, and the guidance counselors oversaw the process. Advisor/Advisee was utilized for goal writing. Students set academic and behavioral goals each trimester based on their academic progress on report cards and on their behavioral data. Guidance counselors at each grade level introduced students to Aspen, career planning through Naviance, and crafted lessons for developmental guidance that targeted Internet safety.

Tyl continued its fifth year of PBIS implementation. PBIS is embedded in the fabric of the school. Students are routinely recognized for the behavioral appropriateness with High 5 cards, raffle drawings, and clean slate activities. Rachel's Challenge was brought back for a third year to provide an on-going foundation for the school's work with students. For the first time this year, The Chain Reaction day-long workshop was held in the gym for 100 students and 25 adults from the Tyl community. The Chain Link's Club continues to do charitable acts of kindness for the Tyl community and further afield in Southeastern CT.

Freshmen Learning Centers were once again available to support struggling students. In lieu of a study hall, freshmen needing support were placed in smaller groups. Course assignments were monitored by teachers in charge of the FLC. Three days a week, an after-school tutorial center for English and mathematics was available for all students.

Next year math and English tutorial areas will be available during the school day to remediate or to extend skill levels. All three intervention programs helped to provide flexibility and different degrees of support to students.

The School Improvement Team at Montville High School met on average twice per month during the 2012-2013 school year. With representation from all departmental areas, the School Improvement Plan focused on the following areas: provide a comprehensive program that will prepare all students to be college and/or career ready by the end of their high school experience; work to increase reading and math achievement for all students and identified subgroups as measured by CAPT, PSAT, and SAT; increase the annual graduation rates with correlating decreases in drop-out rates and grade retention; prepare students to exit high school with 21st Century Skills; develop and implement individualized learning plans for all students that address high school academics, post-secondary educational planning, and career goals; ensure that the school leadership team is visible in classrooms and are instructional leaders; distribute leadership within the building in order to build professional capacity and to develop faculty ownership of Montville High School's improvement efforts; and ensure that the faculty will stay current with technology and embed technology in instruction and assessment.

The Montville High School Guidance Department worked to develop and implement components of the Student Success Plans and to stay current with technology, and increase partnerships and approved articulated courses with UConn and Three Rivers Community College. Montville High School staff members worked to promote a positive and safe school culture. Direct and indirect programs and services were offered to help each student achieve his or her best in school and prepare for future success. Counselors and department support staff worked with students individually and in groups as an integral part of a school-wide team effort to help them gain confidence, understand their strengths, interests, and abilities, access information, and actively plan for the future. To enhance this effort, a weekly mental health team was established, which consisted of administrators, special education department head, counselors, school psychologist, nurse, and school safety officer,. This group shared information about at-risk or potentially at-risk students in hopes of providing intervention plans to support these students.

The faculty used PSAT data to identify students that were strong candidates for advanced coursework. The PSAT administration once again included both 10th and 11th grade classes. The early intervention in junior year Math and English classes, as well as targeted changes to instruction in the SAT prep classes, were strategies designed to boost scores. The high school uses the "AP Potential" report to identify students that are likely to score a 3 or above on the AP test based on their PSAT scores. This past year's PSAT data shows increases in student scores.

At Palmer Academy, the School Supported Employment program (SSE) proven to be a valuable resource for students. There were a total of eleven students who took part in SSE throughout the school year. Four of those students maintained employment at the same site since the start of the SSE program in September.

Two students, who graduated this year, were offered employment opportunities at their respective sites. Students have been employed at previously established town-wide agencies including Montville Social Services, Montville Senior Center, Murphy School, and Oakdale School. This past year the Montville Public Works Department agreed to employ one student. Local businesses that have opened up doors to students this year included: McDonalds, United Cerebral Palsy, Tri-Town Foods, and the Connecticut Humane Society. It is Palmer Academy's hope to further enhance partnerships with the aforementioned town agencies and local businesses and to foster more relationships in the local business community.

Over the course of the 2012-13 school year, the students at Palmer Academy have valued the impact that community members have had on their learning. As part of the learning program, we had a family who had direct experience with the Holocaust speak to the students. Thanks to a donation from the Hart Company, the vocations program was able to grow over 100 seedlings to donate to the Montville Senior Center community garden. Students worked alongside seniors planting the vegetables for their community. Due to a moving presentation from a cancer survivor, a group of students spearheaded a Mini Relay for Life, sharing information regarding cancer prevention, organizing fundraising events, and culminating into a mini relay. As an introduction to project-based learning, students completed a project using representatives from the American Red Cross as a resource for their research.

Palmer Academy celebrated the end of the 2012-13 academic year with the Palmer Academy Graduation on Friday, June 14, 2013 of seven students. The senior class included: Conor Moran, Ni-Shel Pemberton, Jason Osborn, Holly Evrett, Maegan Whitney, Jake Avery, and David Wright. Future plans for graduates include Three Rivers Community College, enrollment in an area culinary program, and full time employment.

Commencement exercises for Montville High School were held on Thursday, June 20, 2013. One hundred and sixty-five students graduated along with fifteen Adult Education students. Seventy-four graduates will attend four year colleges, forty-seven students will attend two year colleges, and seven will go to Vocational/Technical schools, for a total of 78% of the class continuing their education. Nine students entered the military service.

2012-2013 Graduates

Aneesah Takiyar Ahmad
Gabrielle Bethany Erin Archibald✳
Meghan Elizabeth Autencio
John Ramzi Awad✳◆
Nicholas Joseph Bardales
Jacob Rocco Basilica
Anthony Joseph Blanchette
Ashleigh Bohlmann
Natalie Anne Bowens
Zachary Randolph Bruns
Ashley Marie Aragones
Connor Jeffrey Atkinson
John Henry Avery
Tiffany Alyssa Baker
David James Barnes
Robert Anthony Bedard
Taryssa Jean Bogan
Kehana Elizabeth Bonagura
Atheana Angelica Brodeur
Natasha Evelyn Burch

Victoria Tamera Butler
Sonja Irene Campbell
Erica Lynn Carson
Jerry Peter Cermak
William Kai Leung Chin
Colby James Costa
Tiffany Amber Cruz
Chelsea Elizabeth Dahmer
Justin Marshall Day
Clayton Joseph Duncan
Brooke Lysha Durrett
Holly Nicole Evrett
Lydia Michelle Fister
Andrew James Fratoni✷◆+
Michael Gillespie
Heather May Goodling
Brandon Alexander Haas
Paul Thomas Hanrahan✷◆+
Ashleigh Nicole Hartung
Isaiah LaMone Holloway, Jr. ✷◆
Margaret Caayaman Hood
Tingting Huang
Samantha Kylara Iler◆+
Ashley Jeffords
Velouria Esme Joyner
Cassandra Lynn Klein
Timothy James Lamperelli+
Connor Kyle Leeman◆+
Carissa Lynn Leslie
Tashi Lhatso
Emily Liang
Shane Patrick Longo
Alana Elizabeth Lopes
Cody Michael Lutzen
Benjamin Joel MacLellan
McKenzie Phillip Mahn
Hailey Jordan McDonald
Alexi Jade McNair
Zachary Abraham Meisner
Zachary Myles Meng
Shawn David Miller
Brandon Chase Montgomery
Dylan Matthew Morris
Ryan Patrick Murtha

Megan Kelci Cameron
XiaoXiao Cao✷◆
Bria Noel Cave
Ying Yi Chen
Nicholas Steven Clemons
Andrew Michael Cottrell
Jacob Daniel Daggett
Elizabeth Marie Davis
John Patrick Delaney✷+
Mitchell Alexander Duran
Joshua Benjamin Emilyta
Joshua Michael Fadden
Zachary Michael Foley+
Andrew Michael Furman
Richard Thomas Gingerella
Jack Donald Greenwood, Jr.
Katherine Mae Hall
Amanda Kate Hartman
Cody Johanssen Hary
Crystal Marie Holmes
Hannah Lynn Faith Houser
Nakosi Jamal Hunter
Abigale Leigh Irwin
Jesse Abraham Joseph✷◆
Xhesika Kamburi
Christopher Jay Lamperelli+
Brandon Tyler Lee
Nicholas James Leroux
Conner Crocker Lewis
Zhi Hua Li
Cevan James Long
Kyle Thomas Looney
Corey John Lorraine
Taylor Jordan MacCracken
Meredith Catherine Maher
Andrew Mathieu
Ian Malik Thompson McKissick
Jennifer Ann McNamara✷◆+
Frances Ariana Melendez
Brooke Tyler Milefski
Rebecca Nicole Missios
Conor Cole Moran
Tyrik Harvell Moscat
Nicholas Patrick Namin

Stephanie Eleanor Nelson
Jason Michael Bennett Osborn
Forrest R. Percy
Daniel Jon Pierce
Joseph Louis Rainville
Jeffrey Joel Robbins
Brandon Robert Rock
Jade Danielle Romagna✳◆
Nichole Sanchez
Shawn Zackary Savage
Alyson Brittney Schuch
Ashlee Marie Shefer
Jacob Matthew Sheldon
Kellie Lauren Smith✳
Aximay Anais Caban Sosa+
Matthew John Stark
Kyle Stephen Swift
Autumn Blaise Trahan
Peter Daniel Utz, Jr.
Charity Faith Varney
Jordan James Volpe
Jiangyang Wangmu
Colleen Ann Wells
Nicholas Edward Wildes
Joseph Undrea Williams
Kyle Charles Williams
Andy Wingchee Wu
Long Chun Yeung
Samson Zhuang

Rachael Olivia Orbe✳◆+
Ni-Shel Shanice Pemberton
Olivia Rae Pezzello
Ashley Autumn Plante
Charles Hunter Rickards
Brandon Alexander Robertson
Keanna Pearl Rogulski
Megan Nicole Rotkowitz◆
Jacob Daniel Santos
Tanner Marlean Schlepp
Alexandria Lorraine Severino✳
Aaron Joshua Sheldon✳
Giovanni Alize Sinopoli
Jacob Edward Sorenson
Matthew Gregory Staehle
Zachary Scott Stewart
Izak Wyeth Tibbetts
Jeffrey Raymond Tryon
Lucas David VanHausen
Michelle Elizabeth Venanzio
Dominic James Walmsley
Jessica Katherine Ware
Maegan Grace Whitney
Anna Marie Williams
Krystal Theresa Williams
David Allen Wright
Zhuojiong Xu
Jonathan Michael Zevetchin

Adult Education

Danielle Marie Chaude
Rui Bin Chen
Carly McNamara Forbes
Kayla Danielle Kotfer
Jessica Danielle McCombs
Anthony Giovanni Medrano
Shawn Michael Robinson
Christina Ann White

Sara Elizabeth Chaude
Amber Lynn Deskus
Alfred Ernest Greene IV
Janiel Marie LaRochelle
Zachery James McDonald
John Christopher Cuesta Mosquera
Meghan Margaret Ryan

Indicates:

✳ **Academic Distinction** ◆ **National Honor Society** **+CAPT Scholar**

This past year many improvements in the instructional educational program indicate growth and strength in the community we serve. We wish to thank Mayor Ronald McDaniel, the Town Council, other town officials, the entire school staff, parents, students, and citizens of Montville.

Respectfully submitted,

Thomas McNally

Thomas McNally
Secretary, Board of Education

Brian C. Levesque

Brian C. Levesque
Interim Superintendent of Schools

BUILDING DEPARTMENT

2012-2013 Annual Report

The number of permits issued, and field inspections conducted remained about the same as last fiscal year. We had some large projects, but the bulk of the activity was renovations and additions.

We continue to make progress with the town's blight ordinance. It's a slow process, but to date we have identified 415 blighted properties and we have been successful in getting 166 of those cleaned up, leaving 249 to be abated. We continue to add properties to the list, but we have finally reached a point where we are getting them cleaned up at a faster rate than we are adding to the list.

We are continuing our effort to get all the building files scanned into the computer database. Another slow painful process, but one worth doing.

I wish to thank my staff for their continuing hard work and excellence in the performance of their duties.

Vernon D. Vesey II
Building Official

FISCAL YEAR 2012-2013

	Permits Issued	Fees Collected	Construction Value
One & Two Family			
Foundation	3	$1,774.77	$149,087.00
New SFR	11	$28,221.11	$2,454,241.00
Duplex	0		
Townhouse	0		
Additions	10	$8,721.93	$742,018.00
Renovations	295	$33,050.42	$3,015,080.00
Trades			
Plumbing	94	$2,360.17	$100,235.00
Mechanical	197	$10,407.88	$648,015.00
Electrical	207	$6,857.60	$414,625.00
Mfg. Home	2	$2,155.84	$191,718.00
Garages	5	$2,548.27	$216,410.00
Pools	15	$2,548.57	$146,170.00
Sheds/Barns	41	$3,195.62	$169,981.00
Decks	74	$8,471.21	$547,794.00
Temp. Structures	0		
Multi-Family and Commercial			
Foundation	0		
New	5	$11,216.01	$655,792.00
Additions	4	$617.33	$20,500.00
Renovations	55	$18,833.17	$1,448,866.00
Trades			
Plumbing	14	$1,815.13	$71,630.00
Mechanic:	17	$867.92	$59,280.00
Electrical	78	$4,765.64	$304,020.00
Temp. Structures	0		
Demolition	7	$1,885.74	$176,460.00
Tents	4	$170.90	$3,475.00
TOTALS	1,138	$150,485.23	$11,535,397.00

Plan Reviews	244	$7,695.10
C of O's Issued	125	
Field Inspections	1,274	
Penalties	20	$1,578.00
State Ed. Fee	933	$2,734.23

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2012 – 2013 Annual Report

The Montville Commission on Aging is enthusiastic about supporting the elderly population in the Town of Montville. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission adopted a Rules & Procedures Policy this year, continued to work on our GAP Program and our Chicken Soup Program. We have had a couple of vacancies on the Commission that have been recently filled and we are looking forward to an exciting and productive new year.

The Commission formally supported a state bill designed to keep sex offenders out of the senior center and continue to support the re-introduction of this bill. We will also stay abreast of legislation affecting our senior population and ways in which to support.

We will continue to prioritize the needs of our elderly population.

-Kathleen Doherty-Peck, Chairperson

Comstock School Book Fund
Fiscal Year 2012-2013
Submitted by Lorna N. Sullivan

Trustees: Lorna N. Sullivan, Dr. Richard Fawcett, Sara Schutz

CERTIFICATE OF DEPOSIT – PEOPLE'S BANK

June 30, 2012 Balance	$11,340.40
Dividends July 31, 2012– June 30, 2013	6.15
June 30, 2013 Balance	**$11,346.55**

SAVINGS ACCOUNT – PEOPLE'S BANK

June 30, 2012 Balance	$360.69
Dividends July 31, 2012– June 30, 2013	.58
Contribution /Town of Montville July 10, 2012	1,000.00
Balance	$1,361.27
Disbursements: Comstock Book Awards – Junior Library Guild – 135 Books	(1,191.00)
Balance as of June 30, 2013	**$170.27**
Grand Total CD & Savings as of June 30, 2013	**$11,516.82**

Books were purchased and awarded to deserving students in the elementary schools in June 2013.

Respectfully submitted by
Lorna N. Sullivan
July 10, 2013

Annual Reports 2012 – 2013

Montville Fire Marshal's Office
Montville Emergency Management
Montville Dispatch Center

Montville Fire Marshal's Office Activity

767 Inspections
39 Fire Investigations
143 Open Burning permits
61 Plan Reviews
1 Commercial Fire Works Permit
Fire Safety Education and Poster Contest in all schools

This year we collected $ 63,203.65 in operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office.

Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of $ 9,766.50 and a Millstone Grant of $ 37,814. This year we participated in the Millstone Drill. We also participated in the State of Connecticut's Emergency Preparedness Incentive Drill in July. We also activated the Emergency Operation Center for storm Sandy in September. During the storm we set up a regional shelter, obtained water and meals ready to eat, set up shower centers and assisted the public as much as possible. We also activated our EOC for the Blizzard in February. We continue to improve the EOC with communication equipment and technology.

This Office worked with Town Agencies to recover $ 55,427.24 which represents 75% of the Towns costs for Storm Sandy and $110,016.95 which represents 75% of the cost for the February 2013 Blizzard from the Federal Emergency Management Agency (FEMA).

We urge all of the Citizens of the Town of Montville to go to www.ctalert.gov and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to www.ready.gov for emergency preparedness.

Montville Dispatch Center

The Montville Dispatch Center answered 7053 911 calls, 18,906 routine calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2746 emergency calls. There was a total fire loss estimated at $ 229,200. We continue to move into the future planning a new multi-town center in the new public safety building located at 911 Norwich New London Turnpike, this will provide improved service to the Town of Montville with substantial a cost savings. We have completed the move to the new location and continue to pursue the regional which may be reality by late 2014.

Town of Montville

FINANCE DEPARTMENT

2012-13 Annual Report

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2010 Grand List was: $1,519,996,691

The total net Grand List for 2011 was $1,294,962,978, a decrease of $225,033,713 from the previous list year. The reason for the decrease was the loss in value of the Real Estate Grand List as a result of the legally required implementation of the October 1, 2011 Revaluation.

The breakdown of the 2011 Grand List is shown below:

Real Estate	1,042,240,070
Motor Vehicle	115,569,354
Personal Property	137,153,554
Total Net Grand List	**1,294,962,978**

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2010 Grand List	$36,735,621
Back Taxes Collected	1,681,165
Interest and Fees Collected	382,554
Total Collections	$38,799,340

The collection rate for current taxes is 98%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

2013 Gardner Lake Authority Annual Report

The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water know as Gardner Lake.

The Authority shall act as agent for the Towns, cooperating with the State Boating Commission in the enforcement of boating laws on Gardner Lake.

The Authority shall also control and abate algae and aquatic weeds thorough DEEP managed drawdowns, and study and make recommendations concerning water management.

This year GLA hired a consulting service to continue the lake sampling and assess aquatic plant life, and will provide data analysis.

GLA purchased water quality monitoring equipment and is developing its own water sampling program with training and assistance from the consulting service.

The Montville Police Water Patrol and CT Department of Energy and Environmental Protection (DEEP) patrolled the lake. Following are Montville Patrol stats:

Safety Inspections: 49.

Assists: Boat-4.

Warnings: No-Wake Violaion-41, Operating Without Boating Safety Certificate-1, Failure to Carry Boating Safety Certificate-5, Insufficient Number of PDFs-7, Failure to Display Decals-2, Park Swimmers Out of Swim Area-3, Illegal Operation PWC-No Safe Boating Certificate/Underage Riders-6, Overloading-1, Boating Regs-Skiing Observer Under 12-1, Riders Outside of Vessel-2.

Infractions: No-Wake-5, Operating Unregistered Vessel-1, Illegal Operation PWC-No Safe Boating Certificate/Underage Riders-3.

GLA worked directly with DEEP personnel to meet the needs of lowering of the lake for the winter months to help control the invasive weed population, accommodate dock removal and lake wall & shore repair.

In addition to working as liaison between citizen inquiries, town officials and DEEP, GLA continuously worked with committees including Boat Patrol, Finance, Environmental, Education and Friends of Gardner Lake Citizens Group.

GLA sponsored a highly attended boater safety course with approximately 50 passing certificates awarded. The proceeds from registrations were donated to the Gardner Lake Fire Department for the use of their facility.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings in December, January and February).

The location is on a rotating basis beginning at the Bozrah Senior Center in March, Montville Town Hall in April, Salem Town Hall in May, and the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

Gardner Lake Authority

Bozrah:	Henry Granger, Vice Chair; Jim McArdle, Scott Soderberg, Treasurer
Montville:	Kate Johnson, Secretary; Ed Socha (through September 2013), Bill Wrobel
Salem:	Lou Allen, Bob Neddo, Russ Smith, Chair

HOUSING AUTHORITY
OF THE
TOWN OF MONTVILLE
41 MILEFSKI DRIVE
UNCASVILLE, CONNECTICUT 06382
860-848-1739 • Fax 860-848-3269

ANNUAL REPORT

2012-2013 FY

The 2012 payment in lieu of taxes to the Town was $29,461.30.

The Housing Authority participated in a state-wide Community Water System Emergency Planning & Preparedness exercise conducted by CT DPH.

A capital replacement assessment plan for both villages was prepared at the request of and with funds from Connecticut Housing Finance Authority. Site-lighting fixture replacement, as part of the energy conservation program by CL & P, began to be installed. The semi-annual Fire Marshal inspection program was continued.

The Housing Authority purchased a propane gas-powered generator with automatic transfer capability was installed at Freedom Village. A diesel-powered generator furnished by Mohegan Fire Co. at the request of Fire Marshal Raymond Occhialini ("Thank you, Ray") was installed at Independence Village. Both generators will power the community centers, water systems, and site lighting, thus allowing the community centers to be used as shelters in case of prolonged power outages. Housing Authority provided all the funds to accomplish the generator installation at both villages, including a generator-housing building at Independence Village.

In addition, at Independence Village, eight new parking places were constructed for use by support service personnel, of which four can also be utilized by overnight guests during winter storm street-parking bans. Three new recycling enclosures were constructed with concrete pads and vinyl fencing. The drainage swale on the easterly side of the complex was re-developed and two footing drains were replaced. The building power-washing project was started.

At Freedom Village, the masonry buildings were sealed. A new ventilation system was installed in the water system pump room, and a new well pump was installed. The CT Dept. of Public Health conducted a tri-annual community water system inspection and found satisfactory operation with no violations.

The 2013 calendar year Financial Report is included with this report.

Homer F. Waters, Chair

SEMIANNUAL AFFIDAVIT FOR FINANCIAL STATEMENTS

FOR THE PERIOD ENDING Dec 31, 2013.

STATE OF CONNECTICUT
COUNTY OF New London

The undersigned, being duly sworn, depose and say that they are the below designated officers of the said Authority or Sponsor and that all of the assets described in the financial statements identified above were the absolute property of said Authority or Sponsor, free and clear from any liens, violations, claims or encumbrances thereon, except as therein stated; that these financial and operating statements together with the schedules and explanations therein contained, annexed or referred to including information with respect to tenants and rentals, are a full and correct exhibit of all the assets, liabilities (actual or contingent) and of the condition and affairs of said Authority or Sponsor insofar as its financial accounts are affected with respect to the contract for financial assistance dated June 20, 1979 ~~January 22,~~ 1981 between the State of Connecticut and said Authority or Sponsor and that the costs of operating each housing project under its jurisdiction are, for the semiannual period identified above correctly presented in the respective individual Operating Statements, according to the best of their information, knowledge, and belief respectively.

LEGAL NAME OF AUTHORITY OR SPONSOR Housing Authority, Town of Montville

Signed by: [signature]
~~President~~/Chairman Duly Authorized

1/14/14
Date

Subscribed and sworn to before me this 14 day of January, 2014

Georgia A. Tracey

My Commission Expires 6/30/14

AAMD.003
Rev. 01/02

Project Name: Independence/Freedom Villages

Project # E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

ADMINISTRATION FUND
BALANCE SHEET

As of: 12/31/2013

ASSETS

1111	Cash-Checking	$	81,591.78		
1113	Reserve Cash-Saving and Investments	$	383,092.11		
1114	Restricted Cash-Security Deposits				
1115	Restricted Cash-Special Deposits				
1116	Restricted Cash-Sales Program				
1117	Petty Cash Fund	$	100.00		
1118	Change Fund				
	Total Cash			$	464,783.89
1122	Tenants' Accounts Receivable	$	441.00		
1123	Vacated Tenants' Accounts Receivable	$	1,196.00		
	Total Tenants' Accounts Receivable	$	1,637.00		
1123.1	Less: Allowance for Collection Loss	$	2,774.00		
	Net Tenants' Accounts Receivable	-$	1,137.00		
1124.1	Unissued State Subsidy - Congregate				
1124.2	Unissued State Subsidy - Congregate				
1125	Housing Assistance Payments Receivable				
1126.1	Rehabilitation Funds Receivable, No.				
1126.2	Rehabilitation Funds Receivable, No.				
1128	Accounts Receivable-ineligible program costs				
1129	Sundry Accounts Receivable	$	29.03		
1145	Accrued Interest Receivable				
1155	Advances to Revolving Fund				
1156	Advances for Travel				
	Total Accounts Receivable			-$	1,107.97
1211	Unexpired Insurance	$	7,901.34		
1212	Anticipated Dividends				
1269	General Stores				
	Total Deferred Charges and Prepayments			$	7,901.34
1405	Development Cost	$	2,287,086.38		
1430	Furniture and Equipment	$	151,384.58		
1440	Capital Improvements - State Rehab. Grants/Loan	$	194,936.61		
	Total Fixed Assets			$	2,633,407.57
1501	Payroll Clearance				
1502	Insurance Claims Clearance				
1503.1	Rehabilitation Program Expenditures, No.				
1503.2	Rehabilitation Program Expenditures, No.				
1504.1	Net Program Cost Congregate - Contract No.				
1504.2	Net Program Cost Congregate - Contract No.				
1505	Incomplete Contracts				
1507	RAP Subsidy Payments - Elderly Program Only	$	809.00		
1508	Resident Services Coordinator Expenses-Elderly Program Only				
1509	DECD Rental Subsidy (Congregate Program)				
	Total Clearance			$	809.00
	TOTAL ASSETS			$	3,105,793.83

SHP Form 6-10

Project Name: Independence/Freedom Villages

Project # E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

ADMINISTRATION FUND
BALANCE SHEET

	LIABILITIES		
2110	Administration Fund Creditors		
2111	Contract Awards		
2112	Contract Retentions		
2113	ALSA Escrow-DSS Tenants and DECD Tenants		
2116	Tenants' Security Deposits		
2117	Payroll Deductions	$ 1,107.69	
2119	Sundry Accounts Payable		
2120	Undistributed Proceeds - Sales Program		
	Total Accounts Payable		$ 1,107.69
2131	Accrued Interest and Principal - Mortgage		
2131.1	Accrued Interest and Principal - Rehab. Loan		
2135	Accrued Salaries and Wages		
2135.1	Accrued Compensated Absences		
2136	Accrued State Service Charge		
2137	Accrued Liability to Municipalities In Lieu of Taxes (or Ad Valorem Taxes, if Applicable)	$ 29,648.02	
2139	Accrued Payroll Taxes		
	Total Accrued Expenses		$ 29,648.02
2240	Tenants' Prepaid Rents		$ 368.00
2313	Indebtedness to the State of Connecticut - Mortgage		
2313.1	Debt Retirement - Mortgage		$ -
2314	Indebtedness to the State of Connecticut - Rehabilitation Loan		
2314.1	Debt Retirement - Rehabilitation Loan		$ -
	Total Long Term Liabilities		$ -
	TOTAL LIABILITIES		$ 31,123.71
	EQUITY		
2810	Capital Grant by the State of Connecticut		$ 2,059,149.49
2810.1	Contribution by the State of Connecticut - Interest Earned on Development Advances		
2811.1	State Subsidy Authorized - Congregate		
2811.2	State Subsidy Authorized - Congregate		
2813	Valuation of Fixed Assets		$ 151,384.58
2814	Contribution by the Municipality		$ 227,936.89
2814.3	Gifts and Donations		
2820.1	Rehabilitation Funds Authorized, No.		
2820.2	Rehabilitation Funds Authorized, No.		
2821	Capital Grant by the State of Connecticut -Rehabilitation		$ 98,927.06
2825	Mortgage Loan Liquidation		
2826	Rehabilitation Loan Liquidation		$ 96,009.55
2827	Rental Assistance Grant Authorized-Elderly Program Only		$ 928.00
2827.1	Rental Assistance Grant Unissued-Elderly Program Only		
2828	Resident Services Coordiantor Grant Authorized-Elderly Program Only		
2828.1	Resident Services Coordinator Grant Unissued-Elderly Program Only		
2830	Unappropriated Retained Earnings	$ 30,000.00	
2830.1	Income and Expense Clearance	$ 9,517.31	
2830.2	Prior Year Adjustments	-$ 1,142.45	
2830.3	Retained Earnings Appropriated for Development Improvements	$ -	
2830.4	Retained Earnings Appropriated for Repairs, Maintenance and Replacements RM&R)	$ 387,993.07	
2830.5	Retained Earnings Appropriated for the Authorities Project Tenant Support (APTS) Program	$ 13,966.62	
	Total Retained Earnings		$ 440,334.55
	TOTAL EQUITY		$ 3,074,670.12
	TOTAL LIABILITES AND EQUITY		$ 3,105,793.83

Project Name: Independence/Freedom Villages

Project #: E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

ADMINISTRATION FUND
OPERATING STATEMENT

For the Quarter Ending: 12/31/2013 — 12 # months
No. of Dwelling Units: 80
No. of Unit Months: 960

		Budget Amount	PUM	Actual Amount	PUM
	INCOME				
3100	Rental Income - Base	146,400.00	152.50	146,400.00	152.50
3100.1	Rental Income - Excess of Base	165,000.00	171.88	169,857.50	176.93
3110	Excess Utilities				
3120	Surcharges				
	Total Rental Income	$ 311,400.00	324.38	$ 316,257.50	329.43
3210	Dwelling Vacancy Loss	(2,800.00)	(2.92)	(3,200.00)	(3.33)
3220	Dwelling Vacancy Subsidy				
	Net Rental Income	$ 308,600.00	321.46	$ 313,057.50	326.10
3300	Non Dwelling Rental Income				
3510	Sales and Service to Tenants (including Cable TV fee	22,700.00	23.65	22,510.50	23.45
3610	Interest Income	500.00	0.52	438.04	0.46
3620	Other Income	3,200.00	3.33	3,617.45	3.77
	GROSS INCOME	$ 335,000.00	348.96	$ 339,623.49	353.77
	EXPENSE				
4120	Salaries - Office	46,700.00	48.65	46,924.00	48.88
4120.1	Compensated Absences-Administrative Salaries				
4130	Legal and Other Services	2,000.00	2.08		
4130.1	Less: Legal Charges to Tenants				
4131	Accounting Fees	3,600.00	3.75	3,500.00	3.65
4132	Management Fees				
4151	Office Supplies	3,000.00	3.13	2,157.81	2.25
4152	Rents				
4153	Travel	100.00	0.10		
4159	Other Office Expense	31,000.00	32.29	27,761.93	28.92
4160	Pensions and Other Funds	25,000.00	26.04	24,044.47	25.05
4161	Payroll Taxes	5,500.00	5.73	5,517.15	5.75
	Total Management Expense	$ 116,900.00	121.77	$ 109,905.36	$ 114.48
4310	Water				
4320	Electricity	17,000.00	17.71	16,577.29	17.27
4330	Gas				
4340	Fuel				
4350	Cable Television				
4360	Sewer				
	Total Utility Expense	$ 17,000.00	17.71	$ 16,577.29	$ 17.27
4410	Maintenance Wages	15,500.00	16.15	13,447.43	14.01
4410.1	Compensated Absences-Maintenance Wages				
4420	Materials and Supplies	5,200.00	5.42	4,936.69	5.14
4430	Contractual Services	52,000.00	54.17	54,406.88	56.67
4440	Maintenance & Shop Equipment Expense				
	Total Maintenance Expense	$ 72,700.00	75.73	$ 72,791.00	$ 75.82
4710	Refuse Removal	4,240.00	4.42	4,433.00	4.62
4711	Insurance	19,000.00	19.79	17,743.39	18.48
4715	Pilot or Taxes	29,160.00	30.38	29,648.02	30.88
4716	State Service Charge				
4717	Interest Expense				
	Total Other Expense	$ 52,400.00	54.58	$ 51,824.41	$ 53.98
4810	Provision for Repairs,Maint. & Replacements	75,500.00	78.65	75,500.00	78.65
4820	Provision for Collection Loss	500.00	0.52	500.00	0.52
	Total Provisions	$ 76,000.00	79.17	$ 76,000.00	$ 79.17
4910	Principal Payment-Mortgage				
4920	Principal Payment-Rehabilitation Loan				
	Total Principal Payments	$ -		$ -	
6100	Extraordinary Income				
6200	Extraordinary Expense			3,008.12	3.13
	TOTAL EXPENSES	$ 335,000.00	348.96	$ 330,106.18	343.86
	NET GAIN (LOSS) FOR THE PERIOD	$ -		$ 9,517.31	$ 9.91

Project Name: Independence/Freedom Villages

Project #: E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

ADMINISTRATION FUND
ANALYSIS OF RETAINED EARNINGS

As of: 12/31/2013

ANALYSIS OF UNAPPROPRIATED RETAINED EARNINGS (2830, .1, .2)

	Calendar/Fiscal Beginning Date: 01/01/13		Balance: $ 68,729.02
Add:	Operating Gain (2830.	$ 9,517.31	
	Prior Year Adjustments (2830.2)		
	Other Adjustment:		$ 9,517.31
Deduct:	Operating Loss (2830.1)		
	Prior Year Adjustments (2830.2)	$ (1,142.45)	
	Other Adjustment: To RMR	$ (38,729.02)	$ (39,871.47)
Balance as of: 12/31/2013			$ 38,374.86

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR DEVELOPMENT IMPROVEMENTS
(2830.3)

	Calendar/Fiscal Beginning Date: 01/01/13		Balance:
Deduct:	Total Charges to Retained Earnings Appropriated for Development Improvements as Approved by DECD (Per Attached Schedule)	$ -	$ -
Balance as of: 12/31/2013			$ -

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR REPAIRS, MAINTENANCE AND REPLACEMENTS (2830.4)

	Calendar/Fiscal Beginning Date: 01/01/13		Balance: $ 353,901.25
Add:	Provision	$ 75,500.00	
	Other Adjustment: From 2831.1	$ 38,729.02	$ 114,229.02
Deduct:	Total Charges to Retained Earnings Appropriated for RM&R (Per Attached Schedule)	$ 80,137.20	
	Other Adjustment:		$ 80,137.20
Balance as of: 12/31/2013			$ 387,993.07

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR the AUTHORITIES PROJECT TENANT SUPPORT (APTS II) Program (2830.5)

	Calendar/Fiscal Beginning Date: 01/01/13		Balance: $ 19,645.62
Add:	State Service Charge Provision		
	Other Adjustment:		$ -
Deduct:	Total Charges to Retained Earnings Appropriated for APTS (Per Attached Schedule)	$ 5,679.00	
	Other Adjustment:		$ 5,679.00
Balance as of: 12/31/2013			$ 13,966.62

TOTAL RETAINED EARNINGS $ 440,334.55

Project Name: Independence/Freedom Villages Project #: E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D/84105D

ADMINISTRATION FUND
SUMMARY OF CHARGES TO ACCOUNT NO.'S 2830.3, 2830.4 & 2830.5

Summary of Charges to Account 2830.3

Date	For	Amount
	TOTAL	$ -

Summary of Charges to Account 2830.4

As of 3/31/13	Previously reported	$ 7,051.77
As of 6/30/13	Previously reported	$ 16,691.71
As of 9/30/13	Previously reported	$ 42,783.02
As of 12/31/13	See attached	$ 14,010.94
	Various refunds and off-sets	-$ 400.24
	TOTAL	$ 80,137.20

Summary of Charges to Account 2830.5

As of 3/31/13	Previously reported	$ 459.98
As of 12/31/13	New Patio LED light fixture installation, IV & FV	$ 3,326.41
	110 Patio Light fixtures and LED bulbs	$ 1,716.10
	New IV community center ceiling LED light fixture	$ 176.51
	TOTAL	$ 5,679.00

Charges to account 2830.4, 4th quarter, 2013

As of October 31, 2013		
Payroll tax	$140.22	
WC flange; ramp non-skid pads; paint; molding adhesive	$196.32	
Closet doors #51; wc #20; lt. fixture; molding; hearing-impaired equip	$586.60	
Concrete- parking area ramp & back door pads #'s 57 7 & 60	$275.70	
IV Generator work	$2,705.62	
Install FV sidewalk ramp and back door pads #'s 57 & 60	$685.00	
Finish concrete FV parking, ramp & back door pads	$180.00	
New visual ceiling strobe, fire alarm #2	$130.00	
FV parking stalls & ramp, back door pads, ramp for #7	$639.00	
Install cable boxes, light fixtures for FV & IV	$81.00	
Prepare #68 for re-rent	$622.50	
Kick plates for interior doors	$574.38	
1 window operator, IV	$64.99	
Total		$6,881.33
As of November 30, 2013		
Payroll tax and refund	$53.82	($7.55)
Window operators IV	$297.25	
Install gang boxes for patio & breezeway light ight fixtures	$2,941.00	
New molding adhesive	$15.30	
Shower heads	$269.83	
Install replaced warranteed items, HVAC #28	$312.50	
Concrete supplies and light fixtures	$267.96	
Install kickplates, interior doors IV & FV	$72.00	
Pick up new LED fixtures	$72.00	
Install shower head #20	$36.00	
Install visual fire alarm strobe #28; shower heads #'s 20 & 30	$126.00	
Install hw htr #48; FV WS booster pump motor; FV WS relief valve	$693.25	
Total		$5,156.91
As of December 31, 2013		
Payroll tax	$23.40	
Install LED lite IV CC	$81.00	
Shower head	$27.00	
FV Fire alarms: capacitor bldg 7; bldg 10 horn; battery control panel IV	$235.00	
Dead bolt keyed to master & utility room doors, FV	$81.25	
Vanity & lav sink #65; kitchen faucet #57; thermostat #56	$153.00	
Paint	$134.43	
New lite fixture IV CC	$63.00	
Prepare #48	$772.50	
Shower heads & range bowls	$225.08	
Vanity top #65; floor finish	$177.04	
Total		$1,972.70

GRAND TOTAL THIS PAGE: $14010.94

PARKS & RECREATION DEPARTMENT
ANNUAL REPORT
2012-2013

The close of the FY13 fiscal year budget in June saw the department continue to offer new and expanded programs to the citizens of Montville. We will continue offering new programs and activities for the citizens of our community to keep them active and engaged with one another.

We saw increases in many of our programs such as gymnastics, dance, judo, summer camp and an increase in rentals of the Large Pavilion Camp Oakdale as well as attendance at our Tuesday nights Summer Concert Series in July at that same location.

We continue to work closely with the youth groups in our community to provide space for their programs to flourish as well. The newest youth program was the Montville Lacrosse organization which fielded boys and girls teams from high school aged down to 5 years old.

Our biggest event last year was our Trick or Trunk event that drew 62 decorated car trunks and 1,200 people coming to trick or treat at the cars. That was an increase from the previous year when we had 400 people come to the event. Our Holiday Parade has also expanded from 18 units in the parade to 33 last year.

I want to send out my deepest appreciation to all the volunteers in our programs and the volunteers in the all the independent programs out there for giving their time and energy to our citizens. The Parks and Recreation Department and Commission thank you for your support of our programs.

Sincerely,

Peter G. Bushway, CPRP
Director

Town of Montville
Planning Department
Annual Report
July 1, 2012 – June 30, 2013

The mission of the Planning Office is to provide staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, economic development and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and the Inland Wetlands Commission.

The Staff assists the public with the preparation of land use applications. Information on land use, the census, and economic data is made available to the public in map format provided by the Department's Geographical Information System.

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Site Plans
- Home Occupations
- Variance Applications
- Location review for gas station & mechanic license
- Zone changes
- Municipal land activity (CGS §8-24)
- Affordable Housing Applications (CGS §8-30g)

The Planning Director completed the project management task for the new Public Safety Building on behalf of the Public Safety Building Committee. The project was completed under budget and on time.

The Town acquired the Montville Congregational (Meetinghouse) Church. This is a key element of the Trails and Heritage Park System Plan.

The Planning Director provided the Mayor, Town Council, Boards and Commissions with frequent reports on the economy of the Town and the State.

The level of permit activity continues to be impacted by the recession of 2008; however there has been a slight uptick in the issuance of general permits.

The Planning & Zoning Commission approved one hundred thirty six (136) Affordable Housing units with a thirty percent (30%) Affordable Housing component located on Route 32. Construction is expected to start in the spring of 2014.

The Planning & Zoning Commission approved three (3) commercial projects within the Route 32 corridor: Dollar Store, fast food restaurant, and commercial mixed use development.

The Department is currently working with several commercial developers on new projects.

Multiple Initial Inquiries and Cease & Desist Orders were issued to various property owners.

Application Activity

Wetlands Applications	15
Zoning Permits	141
Home Occupation Permits	11
Coastal Area Management	2
Site Plan Review	4
Subdivision	2
Special Permit	2
Variance Applications	3
§8-24 Reviews	6

Inspections	423

Respectfully submitted,

Marcia A. Vlaun, AICP
Planning Director

TOWN OF MONTVILLE
Department of Police Services

Annual Report
Montville Police Department
Fiscal Year 2012– 2013

This fiscal year the Department staffing ended with 23 active officers, a full complement of budgeted officers.

On January 25th, 2013 a Certificate of Occupancy was issued from the Town of Montville Building Department for the new Public Safety Facility. The move into the new Police Station was completed on January 30th, 2013. During the first five months (the second half of this reporting fiscal year) at this new location, the number of walk-in visitors has had the most noticeable impact to our staffing levels from the isolated location of Fort Shantok Road. There were 381 walk-ins for matters ranging from pistol permits to complaints of criminal activity compared to 210 during the same period at Fort Shantok Road.

Pistol permit fingerprinting and related background investigations have increased dramatically in the past fiscal year. There were 236 pistol permit fingerprints and background investigations during this past fiscal year compared to 112 the previous year. That's an 80% increase. There were 96 the year before that. The backgrounds, done entirely by our two detectives, Tom Occhialini and Dave Radford, are extremely time-consuming; they conduct thorough backgrounds as well as perform follow-up investigations from the patrol division.

June 10th, 2013 marked the first time in 12 years that this department returned to a staffing of five patrol Sergeants with the promotion of Officers Mark Manley and Robert Sundman to Patrol Sergeants. Congratulations to both for their well-deserved promotions.

Officer Robert Bedard Jr. became the department's newest D.A.R.E. officer in September 2012 and was responsible for continuing the D.A.R.E. program for the children of Montville. He graduated one hundred and eighty eight (188) 5th grade students from the program. In addition, Officer Bedard Jr. also participated in numerous field trips, pep rallies, and sporting events throughout the school year.

Officer Matthew Orr was selected as Montville's Police Officer of the year. Officer Orr was recognized for his contributions in Omni presence, aggressive patrolling, and progressive activity.

Officer Karen Moorehead was recognized for her alertness and judgment during the terrorist incident at the Boston Marathon on April 15th, 2013 by being awarded with a Medal for Meritorious Service from the State Police. While off duty visiting the city of Boston, Massachusetts, she and an off-duty Connecticut State Trooper rendered first aid to multiple severely injured persons.

Detective Radford and Officer Garret Boehm shared their expertise and experiences with the Montville Alternative High School students at Palmer Academy in a program called "Officer in the Classroom." This program continues to be of great interest to the high school students at the Academy and aims to bridge the gap between the police and the youth of our town. It brings police officers into the classroom of at-risk students, educating them from a police officer's perspective, on life experiences. The officers have met with an average of 15 students monthly during this past fiscal year.

The Boat Patrol, Captained by MPO Gregg Jacobson, primarily targeted Gardner Lake during this past year working 14 patrols which resulted in: 7 infractions; 60 written warnings; 56 safety inspections, and 6 assists. The stops were for PFD's, boat horns, registrations, safe boating certificates, speed limitations, water skiing regulations, fishing regulations, engine noise regulations, navigation lights, vessel capacity regulations, safety inspections and also to aid disabled vessels.

MPO Gregg Jacobson continued the Neighborhood Watch Program, which is still going strong with considerable attendance throughout the town. Presently in Montville, there are five active neighborhood watch groups.

Sergeant Mathers, Detective Radford and MPO Jacobson meticulously arranged for and are administratively coordinating the town's first environmentally friendly prescription drug depository where the public is allowed to discard unwanted and unneeded prescription drugs at no risk or cost. The program was initiated in March of 2013 and is run in accordance with regulations set forth by the Connecticut Department of Consumer Protection and the D.E.A. In the first two months, 157.5 lbs. of prescription drugs were taken in and destroyed. This free-standing container is located in the front lobby of the Police Station.

Resident Trooper Martin Martinez is into his second year as Resident Trooper and was awarded a Life Saving Medal for rescuing an occupant of a motor vehicle on June 18th, 2013 which was submerged in water.

In the beginning of 2012, the State of Connecticut opened the new Sex Offender Facility on Route 32 at the Corrigan-Radgowski Correctional Center. The state has mandated the task of registering and documenting the incoming and outgoing activity of its clients. During this past fiscal year 64 registered offenders have been investigated by Detective Thomas Occhialini.

Statistically, the department activity included:

- 14,625 incidents
- 7000 service reports
- 1255 investigations
- 503 written warnings for motor vehicle violations
- 3577 summonses
- 592 arrests
- 470 motor vehicle accidents
- 111 DWI arrests

Protecting a Growing Community,

Lieutenant Leonard G. Bunnell
Administrative Supervisor

2012-2013 ANNUAL REPORT OF THE PUBLIC SAFETY COMMISSION

We welcomed Eric L. Rousseau and Joseph DePasquale to the PSC. Both have demonstrated their knowledge of public safety matters with enthusiasm. We have had a busy year and appreciate their valuable input. We thank former Commissioners Butterworth and Wehner for their many years of service.

In addition to scheduled meetings our responsibility also requires participating in the interview and selection process for candidates seeking positions and promotions falling under the public safety umbrella. This year, entry level positions for police officers became available and many fine candidates were interviewed. The very best were selected to protect and serve the citizens of Montville. We also interviewed an active police officer from another town seeking a "lateral transfer." Finally, we conducted exit interviews for those public safety employees leaving Montville, who provided valuable insight into Montville's work environment.

Lieutenant Bunnell and Resident State Trooper Martinez continue their service to our community and I am sure the Lieutenant's Annual Report will reflect how busy our police officers are.

Fire Marshal Raymond Occhialini continues to serve in many capacities and reports the monthly activity reports to our commission. Suffice to say that our paid and volunteer firefighters are busy with ambulance calls and continue to put their lives on the line facing the ravages of fire and other dangers. We offer our continuing thanks and appreciation.

It seems that the State of Connecticut will tighten public safety budgets and communities will have to step up to the plate to provide required services. A regional approach is being explored by Mayor McDaniel in some areas, possibly dispatch and animal control. We on the PSC and others in public safety will continue to work closely with the Mayor.

The Public Safety Commission was required to develop a Public Safety Plan for the Town of Montville. This was brought about through a contract with Almont Associates; the process has been well documented. The Almont Study and plan contains one hundred forty-nine pages and includes 154 recommendations. It continues to be reviewed and studied. The most outstanding recommendation is the call for Montville to establish its own independent police department.

The Public Safety Commission encourages all residents to come to our meetings with concerns or comments.

Respectfully Submitted,

David P. Jetmore, Chairman

RAYMOND LIBRARY
OAKDALE CT

LIBRARIAN'S REPORT
OCTOBER 1, 2012 – SEPTEMBER 30, 2013

Raymond Library was open 199 days this year. We were closed for 4 holidays, 1 snow day in February, and 3 days in October/November due to loss of power from Hurricane Sandy.

Total circulation for the year was 31,295 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents an increase of 2,077.

The Connecticard report listed the total number of Montville borrows at 37,072. The total number of Montville loans was 297.

New library cards were issued to 695 patrons. We currently have 4,295 active members.

2,124 books were added this year. There were 4 trips to the Library Service Center in Willimantic where large print books, children's books and audiobooks were borrowed. Many books were donated, both for circulation and to sell. Including the Book Sale last October, book sales for the year totaled $424.55.

The current total of items available for circulation or reference is 18,756; 9,411 adult and 9,345 children items. 151 books were discarded this year. We receive 35 magazines – 30 adult and 5 for children. We have a total of 601 DVDs – almost all donations.

During the school year, Story Hours were held each Tuesday, Wednesday and Thursday. A total of 25 children usually participated each week. In September, we added a new program – Baby Time with Michelle Westkamper. This is for babies who are 6 months to 36 months. It has been very successful with 15 children attending.

The Summer Reading Program was held during July and August. The theme of the program was "Dig Into Reading." 174 children signed up and 52 completed all 30 books in the six weeks of the program. 2,505 books were checked out for the program – an increase of 630 books.

Several programs were held for the children this year. Mistie Bass, from the Connecticut Sun, came and read several books. We also had the annual Pajama Party, KinderMusik, a Jingle Jangle holiday music program and Mr. Magic performed in April. All were well attended and very much enjoyed.

On each Thursday during July and August, Lorrie Hracyk went to Fair Oaks School for the Montville Parks and Recreation summer camp. She read to the children and sold used and donated books to them. Susan Young went to Little People's Day Care Center twice a month to read to the children.

A Christmas Food and Toy drive was again held in December and the donations were taken to the Montville Senior Center to be distributed in the town.

Our membership in OverDrive, which offers ebooks to our patrons, has been popular. There were 556 books checked out to 109 different patrons.

In April we were awarded the contract from the U. S. Postal Service to become a Village Post Office. We are able to sell stamps and supply the free mailers.

A wonderful long-time patron passed away this year; Alma Balletto. Her family requested that donations in her memory be sent to the library, and we received $705.00 to be used for books.

Respectfully submitted,

Joanne Westkamper
Librarian

Fiscal Year 2012 - 2013 Annual Report

Non-Profit Organization Recycle Fundraising Program

We wish to thank the hundreds of Montville residents who donated thousands of re-useable household items to the town's unique reuse/recycle fundraising program. Donations are dropped off at the program's donation area at the Transfer Station on Route 163. (Unacceptable items are clothing, baby furniture/car seats, encyclopedias, exercise equipment and computer equipment). Each group then transports these items to the sales room at the school.

Subsequently, 19 local non-profit groups, i.e. Boy/Girl/Cub Scouts, churches, school groups etc. held a total of 52 sales amounting to $15,881.19 worth of profits for them this Fiscal Year. The average amount of each sale was approximately $365.00. Sales are held in a classroom at the former Fair Oaks School every Saturday year round from 9:00 AM to 1:00 PM.

The eight regular program volunteers (Sandie Gregory, Kathy Turner, Carol Beisel, Rozanne Sobieski, Amy and Bill Geary and Larry and Noreen Eiden) unselfishly donated 204 hours of their time and labor to help make this program a success.

The volunteers also greatly appreciated the help and support of the men of the Public Works Department.

Alexandra "Sandie" Gregory
Program Coordinator

Town of Montville
Department of Senior & Social Services
12 Maple Avenue
Uncasville, Connecticut 06382
(860) 848-0422

DEPARTMENT OF SENIOR & SOCIAL SERVICES

The Department of Senior & Social Services consists of two offices, the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck; a part-time Social Services Assistant/Admin Asst. II, Robin Washington, located in the Social Services Office; and a full-time Senior Center Assistant/Admin. Asst. III, Ruth Massey-Abruzzo located in the Senior Center.

SOCIAL SERVICES OFFICE

Our Social Services Office had some major changes this year. We moved into a larger space, located in the Old Town Hall Building, which has given us the room to expand our already existing services while allowing us the opportunity to offer more services to our needy and indigent residents. The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. The need for our services continues to increase. All of our assistance programs have proved extremely beneficial during this difficult time. My Department has a partnership with other agencies to provide heating assistance, utility services, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank. All are extremely beneficial to our residents. Our food bank has become their primary source of food for many of our residents. The office is extremely busy with the number of participants rising and all programs within the office have proven successful. This office provided assistance to over 8,858 residents or (12,040) family members. We serve residents that are either unemployed, underemployed, or on social security and not able to meet their basic needs. I am proud that we have been able to make a significant difference in the lives of our needy and indigent residents.

SENIOR SERVICES DEPARTMENT

Our Senior Services / Center is extremely busy and I am very proud of all of the activities and services we have to offer our Montville elderly. The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. Some of our services include: energy assistance, renter's rebates, food stamps, state assistance programs, resource and referrals, Medicare

(Medigaps, Prescription), etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to over 11,700 seniors and/or their families. At the Senior Center, we are always conscientious of cost and look for ways to find savings. We bring in a tremendous amount of funding through fundraisers, donations, and grants and I am proud to offer so much to our seniors.

I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possibly due to the efforts of my writing and receiving grants and donations and many internal fund-raising activities. I have a wonderful staff that works very hard and assists with all of our Department's efforts to bring in funds. Between grants, donations, and fundraisers this fiscal year, I have brought in $154,596.45 for our senior & social services population. I am very proud of this as this is quite a substantial figure, especially in our current economic state. I received $16,400.00 to fund the drivers for our MedRIDE program, $10,000.00 to fund a Foot Care Health Program, and $56,363.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers, and $2,400 for Computer Program, along will all new computers and equipment. I have also received $2,000.00 from Salvation Army funds to assists residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA (230 applications – with Montville residents receiving $136,319.23 in heating assitance), Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) Also, I received $544.00 from Bozrah Light & Power to assist the clients in Town with that service.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2012 Holiday Season, we were able to provide over 700 food baskets and over 430 toy baskets at Christmas. We also were able to provide over 105 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We provided 165 children with Easter Baskets this year, and were able to provide 200 children with Backpacks filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will always look to find ways of expanding them as well.

Kathleen Doherty-Peck,
Director

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statues and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	5,277	Dog Licenses	1,532
Fish and Game Licenses	445	Births	171
Marriages	162	Deaths	263

Elections held during the Fiscal year 2012/2013 were a Republican and Democratic Primary on August 14, 2012 and the Presidential Election held on November 6, 2012.

A State Historic Preservation Grant for $4,000 combined with local funds collected by the Town Clerk, was used to provide additional shelving in the town's lower vault.

The Montville Town Clerk's Office has partnered with the Connecticut Town Clerks portal. The portal is hosted by Cott Systems and is open 24/7. The site enables the user to access indexed information and images and other recorded information without traveling to each Town Clerk's office. There are currently fifty-two member towns across the state.

Property Check is now available on the town's website at www.townofmontville.org. The Town Clerk's office again has partnered with Cott Systems offering a free service to residents where residents sign up and receive notifications of recordings either by email or text message on their property or any property in town by

activating alerts based on name or property address. This will help protect residents from potential property and mortgage fraud.

Effective January 1, 2013, legislation was passed enabling residents with disabilities to apply for a permanent absentee ballot. To be eligible an elector must file with the Town Clerk an absentee ballot application together with a doctor's note stating that they have a permanent disability and are unable to appear in person at their polling place. This absentee ballot status enables electors to receive an absentee ballot for each election, primary and referendum in the municipality in which they are eligible to vote.

The Marriage Marshal was also launched this year. This is a program where a couple completes the marriage license application from home prior to coming to the Town Clerk's office for their marriage license. The application can be found on the town's website which is located at www.townofmontville.org.

Lisa Terry, Town Clerk
Melinda L. Roberts, Assistant

UNCAS
HEALTH DISTRICT

Mission Statement

The Uncas Health District exists to promote and protect the public's health in order to prevent illness, death and disability among its residents.
The District shall carry out its mission through the 8 Mandated Functions of Local Health Departments according to CGS 19a-76-2:

1) Public Health Statistics;
2) Health Education;
3) Nutritional Services;
4) Maternal and Child Health;
5) Communicable and Chronic Disease Control;
6) Environmental Services;
7) Community Nursing Services, and;
8) Emergency Medical Services.

Message from the Director

The Uncas Health District completed 25 years of local public health service in FY 2012-2013. The Uncas Health District is pleased to illustrate some of our public health activities in the fiscal year. Preventing the spread of illness is still our primary goal. To achieve that end, we employ a professionally trained staff with a variety of expertise. In the past year, we made a concerted effort to merge the skill sets of our staff members to increase our level of response and improve our efficiency. Examples of our efforts to enhance our response include the incorporation of our public health nurse during lead poisoning and foodborne illness investigations, adding a clinical component to community outreach efforts, and integrating all of our staff in our public health preparedness plans.

The Uncas Health District is proud to continue its service to the residents of Montville. As you review the report, you will note the dedication and effort being put forth by the District staff and Board members.

Patrick R. McCormack

Patrick R. McCormack, MPH, Director of Health

2012-2013 Highlights and Statistics

Health Education and Prevention: Cynthia Arpin, Public Health Nurse

Our public health nurse and health education staff has been particularly active in the past year. Partnering with Backus Hospital, the "Cocoon Program" was implemented to immunize close family members of infants and prevent cases of pertussis in response to a nationwide outbreak. We also have maintained a presence at area outreach events. Whether we are partnering with area agencies such as Backus Hospital, UCFS, and TVCCA, or independently conducting outreach, we are expanding activities to include blood pressure screenings, lead screenings, tobacco cessation, and vaccinations. Our nurse also works closely with area school nurses serving as a reliable resource for a variety of issues.

Environmental Health Division: Michael Kirby, RS, Chief Sanitarian

Michael Kirby has been with the Uncas Health District since 1988 and continues to provide oversight for an environmental health division made up of David Coughlin, Sanitarian, Aimee Eberly, Sanitarian, Margarita Mogollón, Sanitarian, and Albert Gosselin, Sanitarian.

Food Protection: The environmental health staff provided food permits to 62 establishments in Montville in 2012-2013. The program continues to assure 100% of Class 3 and 4 establishments have a Qualified Food Operator and Designated Alternate on site. The Uncas Health District provided monthly ServSafe classes to individuals assisting them in becoming a Qualified Food Operator in FY2012-2013. Plan reviews are conducted for all new establishments and for renovations to existing establishments. Temporary events are also inspected as needed.

Subsurface Sewage Disposal: The Uncas Health District is responsible for all plan review and inspections associated with construction or repair of a subsurface sewage disposal system. The District also inspects failing systems in need of repair or replacement.

Potable Water: The District is responsible for ensuring all private wells are properly installed and maintained. The staff routinely reviews private water sample reports and installations are reviewed for code compliance. Wells at food service establishments are reviewed on inspection and water violations corrections are supervised in conjunction with the state health department.

Childhood Lead Poisoning Prevention: The District is responsible for epidemiological and environmental follow up for children, under the age of six, with elevated blood lead levels.

Public Swimming Pools: All public and semi-public swimming pools are inspected for water chemistry and safety equipment and procedures.

Daycares: Child daycare groups and daycare centers within the District are routinely inspected to assure compliance with the state Daycare Licensing Program.

Tattoo Establishments: District staff members review an annual registration form, including a training verification letter from a licensed physician.

Public bathing areas: Staff members provide routine water sampling at public bathing areas throughout the summer months.

Public Health Nuisances, Pest Control, and other environmental health complaints: Inspections are conducted to verify complaints and correction orders are issued to correct the violations. Examples of complaints include mold, household trash, sewage, and poor air quality.

Salons: All nail and hair salons receive a plan review and an annual inspection to obtain a license.

Some statistical highlights for 2012-2013 include:

Uncas Health District 2012 - 2013 Annual Report	
	Montville
Restaurant Inspections	**102**
Complaints Investigated	**70**
Complaints Closed	**73**
Septic Permits	**10**
Well Permits	**14**
Discharge Permits	**14**
Test Holes/Monitoring Pipes	**37**
Percolation Tests	**17**
Well Sites Inspected	**22**
Plans reviewed for Town Departments; Plans/Lots	**2/2**
Septic & B100a Plans Reviewed	**93**
Food Service Plans Reviewed	**13**
Food Service Licenses Issued	**62**
Water Samples Collected	**27**
Salon Inspections	**16**
Salon Plan Reviews	**4**
Public Pools Inspected	**1**
Day Care / Group Home Inspections	**2**

Finance and Administration Division: Laura Boudah, Office Manager / CFO

The third division within the Uncas Health District is finance and administration. The Office Manager plans, coordinates, and oversees the various business functions of the District. This includes managing payroll, general accounting, ordering supplies, and human resources/benefits. The Administrative Assistant handles filing, answering phone calls, and customers to the front desk.

The District also has a Finance Sub-Committee of the Board of Directors. The role of the sub-committee is to review financial reports and make recommendations to the Board for approval. The Office Manager works directly with this group to provide timely reports to the Board, meet auditing requirements, and oversee revenues and expenditures with the Director of Health.

Town of Montville
Water Pollution Control Authority
310 Norwich-New London Turnpike
Uncasville, Connecticut 06382

October 22, 2013

To: Mayor Ronald McDaniel
From: Brian Lynch, Administrator WPCA
Subject: 2012-2013 Annual Report

The Water and Sewer Commission is empowered under the Montville Town Charter, "to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town."

The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,600 sewer and 500 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 2012/2013, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state.

We have started the renovations of the plant's headwork. The original equipment was installed in the early 1970's. We also are installing a large generator that will be able to keep all essential equipment in the main sewer building running if there is an extended power outage. We are in the process of our permit renewal. As soon as the State finishes reviewing all the paperwork, the DEEP will put a notice in the local paper.

Just a reminder, you are able to pay your water and sewer charges online. By going to the town's website, you can set up your account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the WPCA office at 860-848-3030 x376.

Brian Lynch,
WPCA Administrator

Montville Youth

Service Bureau

289 Route 32
Uncasville, CT 06382
Office (860) 848-7724
Fax (860) 848-4058
www.montvilleyouth.org

Annual Report
2012 – 2013
Montville Youth Service Bureau
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not-for-profit agency. The goal of this agency is to identify and assess community needs; evaluate these needs, and then implement necessary programs and services to meet the needs of our youth and families of Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created and adopted by both the Advisory Board and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau and provides leadership in carrying out the policies of the bureau as set forth by the State Department of Education and Montville ordinances.

The Connecticut State Department of Education grant requires this department to outline goals, measure these goals, and report this information to the designated State authority annually.

Every fiscal year a great amount of time is spent continuing to advocate for the value of youth service bureaus and the crucial role (we) play in the personal "hands-on" delivery of programs and services to families and youth in our communities. YSBs offer more "bang for the buck" than most community based agencies. Our role in the work of Juvenile Justice, Suicide Prevention, and Mental Health has increased exponentially over the past year and often places YSBs at the Capitol offering testimony and proposing legislation which impacts Connecticut's youth and families , as well as our own families here in Montville.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with service needs, and support for afterschool programs. MYSB along with 10 other New London County YSBs developed a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Service Bureaus. This data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently secured existing funding as well as maintaining a $6,250.00 line item increase for each Connecticut YSB.

The main goals of youth service bureaus are to provide prevention and intervention services as well as positive youth development programs. Montville Youth Service Bureau is committed to providing such programs and services. The Director is a member of a multitude of coalitions and committees that advocate for children, adolescent youth and families. The director is also the President of the Connecticut Youth Service Association, which has afforded her many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams.

Our monthly newsletter, web site and Facebook page are great resources for Montville residents to gather information, program schedules, staff email access, and resources. In the past several years MYSB has also formed a relationship with local Channel 22 to inform the public of our programs and events. The Montville Community Booklet, now the Montville Events Magazine highlighting the programs and events of Montville Youth Service Bureau, Montville Social & Senior Services, and Montville Parks & Recreation Departments has been well-received by the Montville Community and represents the strong partnership that can exist between town departments.

Juvenile Review Board -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board in March 2012 and has been referred 38 cases to date. The purpose of the JRB is to divert youth from the Juvenile Justice system for first time offenses as a means to minimize their chance of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2nd Thursday of the month, as a closed meeting with confidentiality guaranteed. MYSB is also the lead agency for the Local Interagency Service Team (LIST), and is currently bidding for a contract which will fund juvenile justice initiatives, programming, and administrative duties.

Hire-A-Teen Program – This highly successful program has attracted over 100 calls from residents seeking youth for various jobs and 5 businesses seeking youth for employment in the 2012 – 2013 fiscal year. Currently there are 62 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – The counseling services offered through MYSB are valuable, necessary, and one of the most successful services offered by our agency. We served over 35 youth and families in the 2012 – 2013 fiscal years. This service operates on a sliding fee scale and is facilitated by our fully insured Licensed Clinical Social Worker/Certified School Social Worker, Darin D'Amaddio.

After School and Summer Program – These two programs remain highly successful. Our after school program has an average daily attendance of 45 - 65 youth, and generally keeps a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 6:00 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1st child: $100.00, 2nd child $75.00, 3rd child $50.00 and so on, this fee covers the 38 weeks of the academic school year. We offer crafts, recreational activities, homework assistance, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program offers 30 spots and provides positive youth development programs for youth ages 13-18 years old.

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:00 a.m. to 12:00 p.m. at Fair Oaks School. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has twelve (9) active members, and 2 pending applications for appointment. The board members meet a minimum of 6 times per year on the second Thursday of each month, (excluding July, August, and December), to aid the Director and staff of Youth Services in designing, creating, and implementing programs and services. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are

outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised 1997, revised again in 2008, and 2011.

The Bureau and the Board will continue to meet the goals and expectations of this department as defined by Town of Montville ordinances, State regulations, and the By-laws created specifically for this Bureau. Thank you to all the residents, organizations, and businesses that have shown this agency, our staff, and our patrons their continued support.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, and the Department of Labor to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. On October 5, 2012 the director of MYSB became President of the Connecticut Youth Services Association which positions her to more diligently represent the interests of youth service bureaus in Connecticut. Data collection and evaluation are both an important piece of documentation for youth service bureaus statewide, as it supports the call for results based accountability in terms of programs and services impact. Please feel free to call MYSB for a copy of documents that speak to the aforementioned information. New and exciting strides are being made in the realm of data collection in terms of proving the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research questions:

(1) How well are we doing what we are doing?

(2) Is anyone better off because of what we do?

Please visit the Connecticut Youth Service Association website to view the statewide YSB report card which offers the answers to both of the above research questions: www.ctyouthservices.org

Barbara A. Lockhart, M.S.
President, Connecticut Youth Services Association
Director of Youth Services
Town of Montville

Daniel Dunn
Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR
DELINQUENT REAL & PERSONAL PROPERTY TAXES-ALL LEVIES
(INTEREST & FEES EXCLUDED)
JUNE 30, 2013

174 MASSAPEAG SIDE RD, LLC	$	6,635.24
855 ROUTE 32 ASSOCIATES		2,017.32
ACTION AMUSEMENTS & VENDING/JEFFERY MULLEN		164.84
ADAMS, KERRY E. & JUDITH		567.30
ADT FLOORING CO.		136.68
ADVANCED CONCRETE SURFACES, LLC/CHRIS CHOI		339.27
ADVANCED INSPECTION & MEASUREMENT		2,915.86
AFFORDABLE HOME IMPROVEMENT/DAVID TAYLOR		524.39
AFFORDABLE PROJECTS, LLC		68.90
ALDUK, GERTRUDE		10,298.83
ALLEY, CARL & MILLER, PAULA		690.32
ANDERSEN, ROBERT V. & MARCIA L		8,842.10
ARCHAMBAULT, RICHARD/ARCHAMBAULT BUILD CONTRACTOR		4,588.12
ATLAS, PAULA		2,737.00
AURRIEMAS LLC/GENO AURIEMMAS FASTBREAK		12.78
AUTENCIO, GARY R. & GAIL E.		7,829.41
AVERY, WILLIAM F & ELIZABETH		3,719.34
AYBAR, ANGEL LUIS JR/UNLIMITED BUILDING & REMODELING		200.49
B & L CONTRACTORS		146.80
BABCOCK, CHERI		1,381.44
BANTA BUILDING & CONSTRUCION LLC		220.74
BARUCH, DONALD		2,584.42
BEATY, JOHN A.		6,290.98
BECK, AMOS/ABC UPHOLSTERY & FOAM CENTER		116.90
BERGMAN. ROCHARD R & Y HOME REMODELING		1.24
BERRY, EDITH		2,031.08
BLAISDELL, STEVE & HEIDI		77.67
BOLD FOODS MS LLC/BOBBY FLAYS BURGER PLACE		2,503.33
BRANDAROMA USA, INC.		4,970.88
BRAUMAN, RONALD		4,181.38
BRENNAN, TERRANCE & BONNIE		589.54
BRERETON, THOMAS E. & DARLENE		508.14
BREWER, GERALDINE & GARRY		13,442.80
BRIGGS, SCOTT		352.80
BROADWELL, JEFF/EAST COAST WELDING		139.68
BRODASKI, JAMES		1,234.65
BROWN, JERRY D. & DEBORAH R.		3,178.31
BROWN, RICHARD A. & MARTHA		1,259.36

BRYCKI, DANIEL	616.23
BRYCKI, JOHN	1,745.49
BRYCKI, MICHAEL S. SR. & MARIAN T.	2,644.46
BUNNELL, ROBERT R. & LINDA A.	10,642.26
BURROWS, HATTIE R. COOKE	92.03
CABRAL, ANTHONY/CABRAL TRUCKING	10,711.22
CALLAGHAN, LORRAINE E. EST.	10,438.47
CAMPAGNA, STEPHEN A	294.05
CARDS & STARS, LLC/AMERICAS MEMORIES	26.54
CAREY, CHARLIE & COONEY, JORDYN	16.27
CARLSON, CRAIG & DEBRA L.	4,579.88
CARLSON INDUSTRIES INC.	15.79
CAVANAUGH SPRING WATER LLC	50.41
CCO LLC/SAMS FOOD STORES	1,444.36
CHAPMAN, JAMES A.	245.35
CHAPMAN MASONARY, LLC	146.30
CHATEAUNEUF, SCOT	1.29
CHEN, JIMMY & KEN/CHEN'S BUFFET	1,087.51
CHIN, YOOK M.	2,355.22
CHOWDHOURY, EBADATH	1,148.71
CICCARELLI, KENNETH & ROSEMARIE	2,921.56
COASTAL CUSTOM CARPENTRY & REMODELING/HORELICK, RANDY	905.31
COFFEY, WILLIAM L. & SUSIE	12.32
COHEN, STEPHANIE S./HAIR AFFAIR	297.02
COLGAN, GRACE	482.20
CONGDON MOVING & STORAGE CO.	19,305.48
CONROY, CHRIS	676.53
CONROY, MICHAEL K. & SHARON R.	4,586.34
CONTINO, JAMES D. II/COASTAL CONSTRUCTION & DEV LLC	1,021.86
CONTINO, MIKE JR/MIKES CARPENTRY	235.14
COONEY, JOYCE E.	80.62
COOPER, EZIKIEL	6,166.06
COOPER, O.	4,254.10
COTTI, BARBARA L. & PANEK, CAROL & NELSON, THOMAS & GEORGE	5,712.65
COVA, WILLIAM & DIANE	.74
COX, FREDERICK N	1,960.13
CREATIVE CARE DAY CARE, LLC	9,485.00
CROSIER, DAVID M. JR.	874.73
D'AMATO BROTHERS BUILDERS	11,776.48
DAIGLE JEFFREY CONSTRUCTION	196.34
DANIELS, KATHLEEN P.	1,019.13
DANIELSON, GERALD M. JR. & TULK-DANIELSON, ANGELA	933.58
DANTZLER, ROBERT L. JR. & LINDA D.	1,688.24
DART, WILLIAM G. ETAL	15,457.84
DART, WILLIAM & KIMBERLY	839.97
DECOSTA, ALAN D. & ANNA	4,245.01
DEFORD, THOMAS A. JR.	549.94
DEL RUSSO, KIYO S.	4,400.21

DEMERS, ERNESTINE	509.90
DENNISTON, GAIL M.	120.34
DIAMANTINI CONSTRUCTION, LLC	11,171.63
DIVIESTA, NICOLA & WILLIAM DAN	384.96
DOE, JEFF/AMERICAN SEALCOATING & STRIPPING	754.83
DOE, JEFFREY	1,153.32
DOLBEARE, HANNAH	5,587.68
DOMBROWSKI, JEFFREY A.	5,746.54
DONATOS RESTAURANT GROUP/DONATOS DELI	1.25
DOROSHENKO, ROBERT H.	2,412.40
DOROSHENKO, ROBERT & JOSEPH M. ET AL	1,483.07
DOUCHETTE, LISA/ R & L DISTRIBUTORS	182.17
DOWNS, SALLY	1,576.78
ESTEVES, ERNESTO B. & BARBARA L.	2,716.98
EVANS, KENNETH E.	772.86
FARINELLA, LIVIA L	5,765.90
FARMERS ALMANAC STORE	4.75
FAWNS VIEW LLC	194.82
FITCH, JOSEPH	11,078.50
FITZGERALD, WILLIAM A.	1,034.96
FITZPATRICK, THOMAS & LISA	159.57
FLYNN, PETER/BRIARWOOD VILLAGE	74.29
FLYNN, PETER/OAKRIDGE VILLAGE, LLC	1,377.24
FONNER, JOHN A III & DORIS M.	3,318.98
FORD, REBECCA	8,084.13
FOX, FRED H.	3,720.41
FRANKLIN, DONNA	3,565.06
GARRITY, MARIA & PHILLIP	136.35
GAUTHIER, DOROTHY EST.	1,194.19
GIANNOTTI, LORI & TOM	1,089.95
GILLESPIE MANAGEMENT GROUP	307.76
GODINEZ, JOHN	3,789.96
GOSS, DAVID H.	450.40
GOSS, JEFFREY	384.96
GRABNER, FRANK III & FRANK JR.	2,473.04
GRASSO, JOHN	432.73
GRAVES, ADRIENNE D.	3,444.27
GRAY, ALMA EST	1,565.78
GULA GARY N. & SHIRLEY R.	1,838.94
GUMBS, AKIKO J.	981.75
HAFNER, RICHARD L.	72.12
HAHNEL, BILL	617.44
HAINES, GEOFF & ODELIUS, LISA	358.30
HATHAWAY, LORENZO	869.13
HEBERT, LEASA & VESCE, LYNN	1,610.85

HEPWORTH, PAULETTE & GUGLIUZZA, VINCENT M	3,574.41
HEWITT, CRAIG	5,066.23
HOLLY LOMBARDI LAND HOLDINGS, LLC	12,349.41
HOLMES, THOMAS A.	3,959.41
HOWARD, WILLIAM & ERICA	1,462.77
HUDGENS, DAVID	1,143.82
HURNE, RICHARD S. & MOIRA C.	1,225.58
HY'S LIVERY SERVICE, INC	49.70
IBC SALES CORP.	128.41
IGT/INTERNATIONAL GAME TECHNOLOGY	65,103.16
ILER, DAVID C. & DEBORAH S.	8,022.78
ILLINGER, JAMES & RHONDA	1,262.88
IRON SHAMROCK/JAY, MICHAEL S.	55.23
IRONS, RICHARD G.	3,617.56
JACOBOWITZ, DON/DJ LANDSCAPING	147.56
JEAN, ROBERT N. JR. & LYNDA J.	242.12
JENKINS, ALVIN JR.	3,148.31
JERGENSEN, WILLIAM E.	214.84
JOHNSON, KEITH	214.77
JOHNSON, LEE SALTONSTALL	1,145.30
JOHNSON, MARY LOU L/U & STEADMAN, JAMES	13,048.86
JOHNSON, STEPHEN & TONI LYNN/WELCOME WAGON	23.76
JOHNSTON, VICTOR D. & CHARLENE M.	6,880.10
JONES, NATHANIEL & MILLO, MICHEL	362.25
JUDY, JAMES H. & TAWNY L.	2,907.36
K & L PROFESSIONAL CLEANING	136.68
KAC RENTALS	134.13
KEENEY, JAMES/CLEANING EDGE JANITORIAL	1,427.92
KELLY BRUCE & JULIE	30.30
KEMNITZ, JAMES O.	13,469.35
KENNEY, JAMES T.	9,797.07
KESTNER, MARK E.	612.42
KILLEEN, DANIEL V, EST.	2,009.88
KING, ALEXANDER W. & ERNEST A.	6,356.91
KING, DAVID/A2 MAPS & SURVEYS	681.69
KINNEY, GEORGE/EASTERN CT ROOFING	141.71
KITTRELL, JAMES ROSSITER	4,667.25
KLMMB, INC	136.68
KNEELAND, TRACEY L.	2,026.28
KNK LAWN CARE/KOFSUSKE, KYLE	566.68
KNOWLES, THOMAS/TOMS PROPERTY MAINTENANCE	368.24
KOBYLUCK BROTHERS, LLC	4,455.80
KOBYLUCK, DANIEL W. & MAUREEN A.	11,443.94
KOBYLUCK SAND & GRAVEL, INC.	10,066.32
KRIPPS, MARY E.	3,012.71
KRUSZEWSKI, WALTER F. EST	1,980.66
KT TOWER ENTERPRISES LLC	2,187.58

LAFRAMBOISE WATER SERVICE, INC.	1,229.99
LAKE, RODERICK JR & MINER, BRIAN/L&M SEAMLESS GUTTERS	1,634.70
LAMPERELLI, GINA M	1,116.30
LAMPHERE-ROSE, KRISTEN M.	918.73
LATHAM, DARREN L.	1,113.98
LATHROP VENDING CO. INC.	26,796.43
LEE WOLF CONSTRUCTION LLC	55.00
LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWKSI JR.	26,833.14
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	18,346.96
LEITKOWSKI, GARHARD C. JR.	7,519.86
LENIART, DOUGLAS R/ J & G UNLIMITED	219.56
LESLIE, BARRY	1,433.04
LEWIS PLUMBING	146.30
LI, WEI LIANG	801.47
LICITRA, SALVATORE R.	9,712.02
LIN, JASON W. & FUNG, LINDA HOWYEE	22,313.67
LINSKINS, DAVID T.	5,471.73
LINSKI, CARRIE A. & JENNIFER M.	2,280.07
LIVERMAN, BOBBY R./BOBBY RAYS LAWNCARE	66.48
LOCKHART, BARBARA A. & GREGORY	5,629.02
LONGWIT LLC/POUR HOUSE CAFÉ	781.30
LYNCH, DANIEL/DNL REFRIGERATION	469.18
LYNCH, LANCE W.	10,643.47
MACLACHLAN, SUSAN	7,700.06
MAGLIANI, SHARON/WONDERLAND	42.87
MANDAR CORP	110,799.77
MANNING, SIDNEY – TR	1,657.74
MANVILLE, GERARD W. & DOLORES M.	719.11
MARRIOTT PLAZA, LLC	2,312.23
MATHERS, DENNIS G. & SHIRLEY ANN	7,201.91
MATZUL, MARY ANN & BAUDE, RONALD J. JR.	5,772.41
MATZUL, MARY ANN & BISHEL, ELLEN TR	2,427.63
MAURICE, DAVID W.	10,138.30
MAZZOTA RENTALS	704.79
MCALPINE, LINDA L.	779.52
MCCAULLEY, BEVERLY B.	6,840.15
MCGRATHS PAVEMENT MAINTENANCE/THOMAS E. MCGRATH SR.	532.92
MCGUIRE, CHERYL & WILLIAM	605.16
MCKAY, MICHAEL S.	5,336.12
MCNICHOL, JOSEPH M./MCNICHOL HOME IMPROVEMENT	79.32
MCNICHOL, MYLES J. & ARLENE	2,879.60
MERCADO, MARIO & LUZ ADRIANA	46.61
MERCADO'S ELECTRIC & HOME LLC	97.32
METHOT, KELLY & MICHAEL	352.80
MEYER, STEVEN A. & KIM B.	3,050.37
MEYERS, CARL ET AL	1,000.00
MICHALSKI CONCRETE LLC	107.03
MILLARAS, THOMAS	20,874.32

MILLER, LEONARD	5,585.98
MINER, NORMA	779.65
MOHEGAN HILL DEVELOPMENT LLC	235,066.51
MOHICAN COVE, INC.	70.49
MONROE, KAREN	839.78
MORAN, DONALD & THOMAS & ELINOR	5,276.80
MUGAVERO, STACEL J.	838.55
MUGSYS	204.29
MULCH MADNESS LLC/	836.22
MURPHY, CHARLES W. JR.	234.39
NAZARKO, DIANE	1,342.61
NET FIVE AT PALM POINTE LLC	7,608.60
NORSK RESTORATION LLC	52.18
NOVICK, BENNIE SR	1,845.96
OAKDALE AUTOMOTIVE	425.48
OAKDALE MANAGEMENT GROUP LLC	1,140.40
OAKRIDGE GARDENS LLC	27,794.00
OAKRIDGE HOMES LLC	1,671.48
OAKRIDGE VILLAGE LLC	1,010.72
ORBE, REGINALD JR. & KAREN G.	30.30
OVIATT DESIGN/OVIATT, JOY ANN	123.72
P & H CONSTRUCTION LLC	383.01
PAGAN, ELISEO & ISABEL	1,272.48
PALMER, DAVID C. & WANDA J.	4,760.25
PALMER, NANCY & LUCY & FOUND, ELIZABETH	1,446.93
PALTRONICS	5,516.05
PARKS, WILLIAM ALEXANDER	686.76
PERACCA, JOHN & PATRICIA	3,597.37
PERRY, DONNA A.	143.17
PETERSEN, LISA/THE TOTAL PICTURE	38.36
PETES TRANSPORTING INC/PETER ODDO SR.	408.61
PETROSUS, BONNIE	94.97
PIENIADZ, WILLIAM J. & HELLER, JOHN	2,283.20
PLIKUS, CRAIG/ALL SEASON LLC	382.96
POPE, KRISTINA	509.03
PORETTA, JOSEPH M.	2,025.00
PORTBURY'S PRESSURE WASHING	91.77
POST, FRANKLIN/PICTURE PERFECT PAINTING	177.12
RACKLIFF, ROSEMARY	532.91
REBER, MELVIN T.	15.84
RECYCLE SHOPPE	611.47
REISING, PAUL	362.25
RESIDENTIAL REHABILITATION LLC	4,662.60
RIVERA, DONNA RISPOLI	737.17
ROBIN HILL VILLAGE LLC	1,528.88

ROE, JEFFREY/VC MANAGEMENT INC.	4.21
ROGERS, J. R.	5,213.50
ROGERS, LEONARD	9,462.60
ROSS-ALLEN, ATHENA	22,343.99
ROY, JAMES & VIOLA	10,129.24
RUITTO, LENA & JOSEPH JR	2,551.72
S & S GLOBAL COMPUTING SOLUTIONS, LLC	91.09
SACHEM & SHANTOK HOMES, INC	1,062.91
SANTANA-MERCADO, MARDI A. & SANTANA, JILL M	623.94
SAUTTER, KAREN D.	234.82
SCHAFTER, PATRICE J.	1,158.38
SCHALLA, DOUGLAS & ANGELA	362.25
SCOTTS TRANSMISSIONS	146.30
SCOVISH, KATHLEEN M.	2,098.12
SEABERG, CONRAD J.	54.06
SECL, WILLIAM G.	23.76
SECOND STREET STUDIO POTTERY	433.77
SHACK FOODS OF CT LLC	7,756.37
SHARPE, WILLIAM & KATHERINE	9.39
SHERBANE, CHARLEY J. & ANGELA D.	3,230.70
SHERBURNE, DENNIS	137.51
SHORTIES PUB	1,534.16
SIENNA, JOSEPH & KATHLEEN	30.30
SIEVERS, CHERYL/FLORAL DESIGNS & KEEPSAKES	149.18
SIEVERS, JEROME L. & CHERYL M.	3,201.08
SMALL JOBS HOME IMPROVEMENT/PITTSINGER, ST & M.	198.91
SMC CONSTRUCTION CO INC	1,063.49
SMITH, FRED JR.	1,448.88
SMITH, JUANITA B.	54.06
SOCHA, JEFFREY	10.27
SOUSA, SCOTT/DBA SOUSA MOTORSPORTS	193.25
SOUZA, JOAN	6,374.34
SPEER, SHERI	10,341.65
ST JOHN, WARREN	1,797.06
SUMMERS, WENDY L. & JOSEPH J.	2,358.28
SUN SATION HD INDOOR GOLF LLC/HINZE, SANDRA	4,062.38
SUN SATION TANNING CENTER/HINZE, CHARLES & SANDRA	1,050.34
SUNSET INVESTMENTS OF CT LLC	1,381.70
SUTHERLAND, SHANE/S&S BUILDERS	77.11
SUTHERLAND, SHANE	112.51
SWEEZY, JERRY G. EST	19,411.44
T & M AUTO SALES/LIEBIG, MICHAEL	1,404.04
TM BUILDERS LLC/MISH, THEODORE	35,238.00
TAL PROPERTIES	32,740.79
TALAGA, MIKE	19.63
TARGET BUILDERS LLC	2,432.23
TAYLOR, DAVID & GRACE	166.21
TAYLOR, MARION	13,503.06

TERNI, VINCENT F. III & LAUREN L.	10,940.05
THIBEAULT, MICHAEL T.	984.68
TOMASZEK, THOMAS J. & LINDA	32,810.44
TRM ATM CORP	30.69
TUCKER, MICHAEL A.	1,508.44
TUSCAN DESIGN DEVELOPMENT LLC/TABAK, JASON & DIANE	104.00
UNCAS HILL PROPERTY LLC	1,492.72
UTZ, LORRAINE A.	52,030.54
VARA, CHRISTIAN F. & SMITH, JENNIFER AC	1,050.74
VELOCITA WIRELESS LLC/DUFF & PHELPS	34.46
VENTURA, DANIEL III	1,047.96
VESCE, PRISCILLA E.	1,852.84
WALDEN, THOMAS & BRENDA	74.19
WALTER, LESLIE C. & JUNE C.	5,712.78
WALTER, SPILSBURY	183.54
WARD, ZACHARY C.	98.11
WESTGAGE DRY CLEANERS	31.70
WHEELER, CHERYL/LAF'S PIZZERIA	306.97
WHITNEY, JANETLEE	1,541.19
WIECZOREK, JOHN/J & J CLEANING	138.11
WILCOX, DAVID W.	3,302.27
WILDERMAN, PHILIP A. & BETH L.	836.35
WILSON, MILLICENT L/U & CLIFFORD, PAMELA J.	6,648.58
WILSON, ROGER L. & JEAN M.	8,719.74
WOLF, RUTH	931.64
YAWORSKI, DOROTHY	1,837.36
TOTAL:	**$1,555,894.52**

DELINQUENT WATER ASSESSMENTS PHASES II & III
as of JUNE 30, 2013

(INTEREST AND FEES EXCLUDED)

Jost, Joan	2,872.54
	$ 2,872.54

DELINQUENT SEWER ASSESSMENT - as of JUNE 30, 2013

(INTEREST AND FEES EXCLUDED)

AZARJEW ANNA	132.43
BEAUDETTE PATRICIA	1139.20
BLIER NORMAND	147.40
BRADHAM DAVID & KATHLEEN	2278.40
CALLAGHAN LORRAINE	315.70
CASWELL CHRISTOPHER A	1286.60
CEDIO MICHAEL	142.40
CLANG DAVID	142.40
DANTZLER JR ROBERT	142.40
DAVID C KINGSBOROUGH ETAL	569.60
DELIA ANGELA	284.26
DOLE RICHARD J & KIMBERLY	1482.88
DUET DULESS	142.40
FRANKLIN DONNA R	2160.00
GORTNER DONALD ROBERT	142.40
GULA ALBERT & GAIL	1276.61
HESS PAULA	1139.20
HOOD PRO LLC	569.60
JOST JOAN	5980.80
KENNEY WALTER	291.94
LUONG JOHNNY	569.60
MAURO MICHAEL F & SUSAN	276.71
MAYNARD LOUIS	284.80
MAZZELLA LISA K	1002.49
MENHART NANCY	542.74
MITCHELL JODI	284.80
MOUNT VIEW REALTY LLC MOUNT VIEW R	10414.32
NIEDOJADLO KIMELA & MICHAEL	569.60
ORBE JR REGINALD & KAREN	627.35
PAGEN ELISEO & ISABEL	2444.80

PATTERSON MARK & NANCY	1139.20
PERACCA JOHN L & PATRICIA	522.70
RADZVILOWICZ DEBORAH	142.40
REILLY KEVIN M	2586.37
SHANTOK HOMES	284.80
SIENNA JOSEPH & KATHLEEN	1180.98
TERNI VINCENT	284.80
TOWN OF MONTVILLE	996.80
TUCKER MICHAEL	142.40
ZHUANG YUE XIN	142.40
	$ 44,206.68

DELINQUENT SEWER USE ACCOUNTS - as of JUNE 30, 2013

(INTEREST AND FEES EXCLUDED)

ALEXANDER III PRENTICE & BRENDA	603.76
AQUITANTE III JOSEPH	1620.00
BARROWS JENNIFER	466.81
BARRY STEVEN	880.00
BATES LORRAINE	1770.00
BAYREUTHER DAVID E	2370.00
BEATY JOHN	641.48
BEAUDETTE PATRICIA	1878.70
BELLEFLEUR RICHARD H	440.00
BELMONT DENISE A	616.00
BERRY EDITH	442.72
BOURQUE PAUL & MICHELE	1179.46
BOYER JESSICA	440.00
BOZSUM JACOB & ANTHONY	968.00
BRADHAM DAVID & KATHLEEN	974.06
BRADHAM KEVIN & BRITTANY	1263.25
BRONEJKO JOHN	1395.00
BROWN SHAWN	440.00

BRUNELLE CHERYL & DAVID	2445.00
CALLAGHAN LORRAINE	1035.76
CARLOS JR WILLIAM B	528.00
CARLSON KARIN	704.00
CARON GLORIA	945.28
CARTER KEITH & DEBORAH	805.78
CASWELL CHRISTOPHER	2894.00
CICCARELLI KENNETH & ROSEMARIE	727.76
CLARK WILLIAM & JENNIFER	1027.19
COCKERHAM CHARLES & WILLMETA	1506.12
CONNORS SHAWN	1920.00
COUNTRYWIDE HOME LOANS	780.00
CT FINANCIAL PARTNERS	528.00
CT FINANCIAL PARTNERS	1056.00
CURE JAMES	968.00
DANTZLER KIMBERLY & ROBERT	940.23
DARBY TAMMI P	1395.00
DECOSTA ANNA	464.54
DILALLO TIMOTHY	1232.00
DIMITRATOS CATHERINE N	440.00
DOMIJAN III JOHN S	1232.00
DOUCETTE KAREN A	1380.00
DOUCHETTE RICKY & LISA	1472.25
DOWD ROBERT & IRENE	1150.89
DRESSEN JOSEPHINE	2746.08
DUFILIE STEVEN	3104.00
ERICSON PAULA J	435.40
FLOYD JR JAMES	440.00
GIBSON ROBIN	1876.02
GORDON ALICYNE	1845.00
GRABNER FRANK R	528.00
GRICE JOHN & MICHELLE	968.00
GULA ALBERT & GAIL	1695.00
HEISEL JR JOHN W	2072.35
HORELICK RANDY	1838.78
HOUSEHOLD REALTY	968.00
HUNTER CAROL	440.00
JP MORGAN CHASE BANK NA	1144.00
JAMES ANTHONY S & NANCY	717.16
JOHNSON JASON & SUSAN	968.00
JOHNSON JOHN & CYNTHIA	2550.38
JOHNSON MARY N	1212.45

JOHNSON STEPHEN & TONI	2145.00
JP MORGAN CHASE BANK NA	1127.19
KALIN PAUL	1617.63
KENN JOSEPH	409.05
KENNEDY JOHN	704.00
KENNEY WALTER & VIRGINIA	706.64
KINNEY JR GEORGE L	880.00
KOCH CHARLES N	1619.38
LAROCHELLE IRENE	792.00
LAWTON ELEANOR C	1920.00
LEACH JAMES R	440.00
LEWELLEN JEFFREY T & SUE ANN	1307.76
LEWIS MELISSA A	2084.00
LONGTON ANTHONY & MELISSA	1995.00
LUTY DRIVE LLC	440.00
MACCRACKEN RALPH & MICHELLE	643.66
MACLEAN JUDE A	1564.01
MAIN BRUCE & AMY	771.08
MATTSON RICHARD	561.56
MATZUL MARY ANN	2112.00
MAYNARD LOUIS	616.00
MAZZELLA LISA K	842.79
MCDONALD TIMOTHY & THOMAS	667.24
MCCALL JEFFREY	704.00
MCDERMOTT EDWARD	441.67
MCPHERSON LESLIE O & PATRICIA	1213.25
MEYERS JR LOWELL W & KATHRYN	2009.20
MILEFSKI MICHAEL	425.86
MILLARAS THOMAS	1079.49
MORGAN MICHAEL	792.00
MOSCAT OCTAVIO	640.64
MULLER BEVERLY A	891.76
NAVY FEDERAL CREDIT UNION	704.00
NELSON MELISSA A	440.00
NIEDOJADLO KIMELA	1232.00
OAKRIDGE COMMONS LLC	2640.00
OAKRIDGE HOMES LLC	4828.18
ODDO CHARLES	792.00
ORBE JR REGINALD & KAREN	563.76
PAGEN ELISEO & ISABEL	1091.26
PALMER DAVID	639.41
PAQUETTE WILLIAM & PAULA	2151.42
PERRY RACHAEL A & WILLIAM MOCEK	1753.76

PETROWSKI ANDREW J	523.61
PHILLIPS HENRY W	528.00
PILUSO ANTHONY	3659.83
PITTSINGER MICHAEL & STACEY	1153.54
PODESZWA STEPHEN & LEONA	1320.00
PODZALINE JR JOSEPH F	442.64
POST CHARLES	379.00
REBER MELVIN T	616.00
RESIDENTIAL REHABILITATION LLC	2185.79
REYES BRIAN J. & AMANDA	2824.00
RUIZ WILSON	1716.48
SANTIAGO JAVIER	440.00
SCHRAMM JR STEVEN & TIFFANY	1620.00
SCOTT JENNIFER	639.40
SHANTOK HOME	799.03
SHEEHAN LAURA A	704.00
SHERBANEE ANGELA D	440.00
SIEVERS JEROME & CHERYL	792.00
SILVEIRA JEAN	2062.75
SMITH JAMES & JUANITA	1232.00
SMITH KEVIN	792.00
SOMMERS II ROBERT	1470.00
SORENSEN JOHN H	440.00
SPROAT JOHN E	792.00
STEFANSKI LOUIS M & SHERRIE	826.18
STEWART DWAIN & SHANNON	906.41
STRAUB SCOTT & CHRISTINA	711.80
STRINGFELLOW RONALDO & PAMELA	1747.61
SUMMERS JOSEPH J	704.00
SUTHERLAND SHANE	2270.00
SWIFT CHRISTINE A	2476.37
TANNER CHRISTOPHER A & PAULA	1620.00
TERNI III VINCENT F & LAUREN	1831.08
TERNI VINCENT	440.00
THOMAS BUDDE	440.00
TOMASZEK THOMAS J & LINDA	3387.00
TUCKER MICHAEL	792.00
VASINGTON SR JOSEPH P & BRENDA	1237.05
VELAZQUEZ BENAIAS & JULIANNA	2236.49
WALTER LESLIE & JUNE	792.00
WILSON MILLICENT	676.60
	$ 173,181.97

DELINQUENT WATER USE - as of JUNE 30, 2013

(INTEREST AND FEES EXCLUDED)

AES THAMES LLC	69.62
BEAUDETTE PATRICIA	307.47
CARLSON KARIN	84.08
D C O REAL ESTATE LLC	13294.38
DIXON JOSEPH	70.00
DRESSEN JOSEPHINE	1158.45
GRICE JOHN	124.40
INTERSTATE CONSTRUCTION SVC	35.68
PERRY RACHAEL	147.26
SEABERG CONRAD	1200.05
SHANTOK HOME	386.11
USA-VETERANS AFFAIRS	137.90
	$ 17,015.40

Mahoney Sabol & Company, LLP
CERTIFIED PUBLIC ACCOUNTANTS

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Independent Auditor's Report

To the Honorable Mayor and
Members of the Town Council
Town of Montville, Connecticut

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town"), as of and for the year ended June 30, 2013, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2013, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3-17 and the schedule of funding progress on page 58 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated October 25, 2013, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

Mahoney Sabol + Company, LLP

Glastonbury, Connecticut
November 8, 2013

The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2013.

FINANCIAL HIGHLIGHTS

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by $126,057,401 (net position). Of this amount, $22,742,244 represents unrestricted net position. Of this amount, $7,165,872 represents unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities).

- The Town's total net position increased by $3,642,656 during the current fiscal year, which consisted of a current year increase of $3,391,489 relating to the Town's governmental activities and $251,167 relating to the Town's business-type activities.

- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of $9,649,550, a current year increase of $1,963,022 in comparison with the prior year. Of this amount, there was a current year increase of $3,245,488 in the General Fund, an increase of $502,414 in the Bonded Projects Fund, a decrease of $2,014,800 in the Public Safety Building Fund, and a current year increase of $229,920 in other governmental funds.

- At the close of the current fiscal year, unassigned fund balance of the General Fund was $7,382,987 or 12.3% of total General Fund expenditures and net other financing sources. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 1.5 months of General Fund operating expenditures.

- The Town's total long-term bonded debt (governmental and business-type activities combined) decreased by $2,870,000 or 5.8% during the current fiscal year as a result of scheduled principal repayments.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Government-wide Financial Statements *(Continued)*

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 18 and 19 of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, the Bonded Projects Fund and the Public Safety Building Fund, all of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 20 - 23 of this report.

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Fund Financial Statements *(Continued)*

Proprietary Funds

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 25 - 27 of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 28 and 29 of this report.

Notes to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 30 - 57 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information and combining and individual fund statements and schedules which can be found on pages 58 and 59 - 81 of this report, respectively.

GOVERNMENT-WIDE FINANCIAL ANALYSIS

Net Position

Over time, net position may serve as one measure of a government's financial position. Total net position of the Town (governmental and business type activities combined) totaled $126,057,401 and $122,414,745 as of June 30, 2013 and 2012 and are summarized as follows:

Town of Montville, Connecticut
Net Position
June 30, 2013

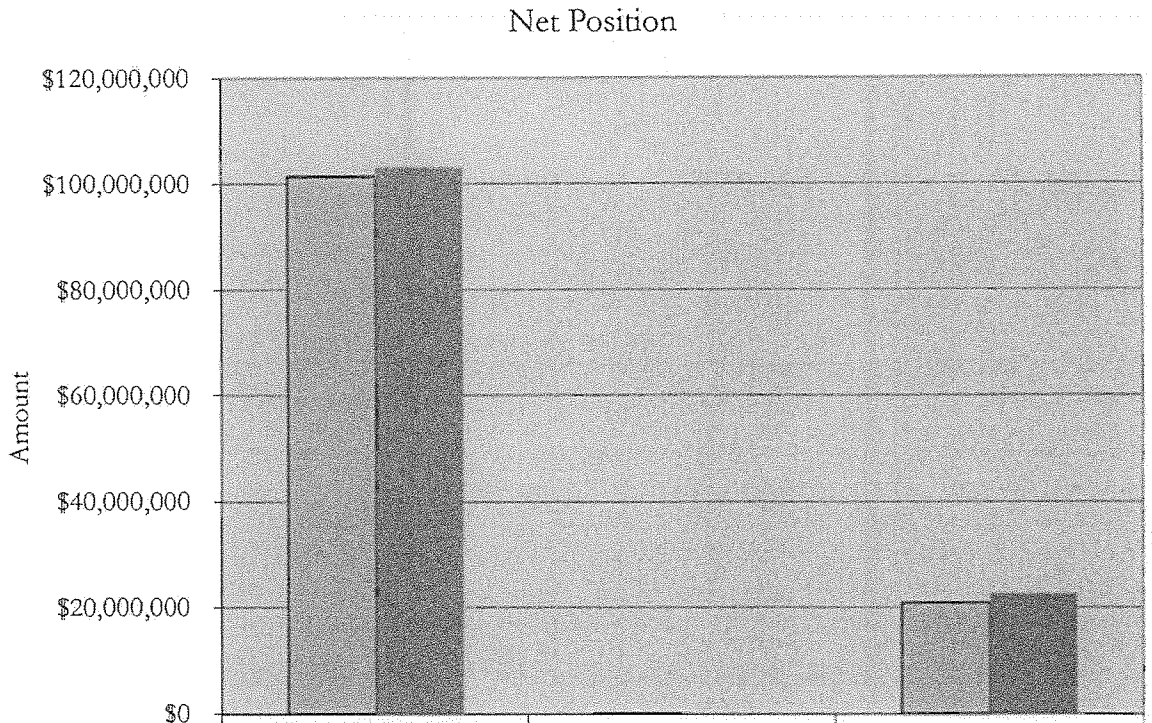
	Governmental Activities	Business-type Activities	Total
Current and other assets	$ 20,418,647	$ 7,622,175	$ 28,040,822
Capital assets	95,828,041	56,007,179	151,835,220
Total assets	116,246,688	63,629,354	179,876,042
Deferred outflows of resources	1,564,554	52,048	1,616,602
Other liabilities	2,714,862	393,631	3,108,493
Long-term liabilities	47,290,233	5,036,517	52,326,750
Total liabilities	50,005,095	5,430,148	55,435,243
Net position			
Net investment in capital assets	52,092,046	51,085,382	103,177,428
Restricted	137,729	-	137,729
Unrestricted	15,576,372	7,165,872	22,742,244
Total net position	$ 67,806,147	$ 58,251,254	$ 126,057,401

Town of Montville, Connecticut
Net Position
June 30, 2012
(As restated per Note L)

	Governmental Activities	Business-type Activities	Total
Current and other assets	$ 21,068,147	$ 6,330,456	$ 27,398,603
Capital assets	95,724,553	56,914,955	152,639,508
Total assets	116,792,700	63,245,411	180,038,111
Deferred outflows of resources	552,068	56,157	608,225
Other liabilities	3,525,351	137,615	3,662,966
Long-term liabilities	48,831,467	5,158,606	53,990,073
Total liabilities	52,356,818	5,296,221	57,653,039
Net position			
Net investment in capital assets	49,561,669	51,850,441	101,412,110
Restricted	87,303	-	87,303
Unrestricted	14,765,686	6,149,646	20,915,332
Total net position	$ 64,414,658	$ 58,000,087	$ 122,414,745

GOVERNMENT-WIDE FINANCIAL ANALYSIS *(Continued)*

Net Position *(Continued)*



	Net investment in capital assets	Restricted	Unrestricted
2012	101,412,110	87,303	20,915,332
2013	103,177,428	137,729	22,742,244

As of June 30, 2013, 81.9% of the Town's net position reflects its net investment in capital assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources since the capital assets themselves cannot be used to liquidate these liabilities.

Less than 1% of the Town's net position is subject to external restrictions on how they may be used and are therefore presented as restricted net position.

The remainder of the Town's net position is considered unrestricted.

Overall, net position increased by $3,642,656 in comparison with the prior year.

GOVERNMENT-WIDE FINANCIAL ANALYSIS *(Continued)*

Changes in Net Position

Changes in net position for the years ended June 30, 2013 and 2012 are as follows:

Town of Montville, Connecticut
Changes in Net Position
For The Year Ended June 30, 2013

	Governmental Activities	Business-type Activities	Total
Revenues			
Program revenues:			
Charges for services	$ 2,763,238	$ 6,979,352	$ 9,742,590
Operating grants and contributions	19,821,599	105,240	19,926,839
Capital grants and contributions	160,284	-	160,284
General revenues:			-
Property taxes, levied for general purposes	37,969,108	-	37,969,108
Grants and contributions not restricted to specific programs	3,385,689	-	3,385,689
Income from investments	32,635	6,761	39,396
Total revenues	64,132,553	7,091,353	71,223,906
Expenses			
General government	5,752,392	-	5,752,392
Public safety	3,970,750	-	3,970,750
Public works	4,274,808	-	4,274,808
Health and welfare	211,157	-	211,157
Recreation and leisure	336,737		336,737
Education	44,542,852	-	44,542,852
Interest on long-term debt	1,626,849	-	1,626,849
Sewer department	-	5,438,686	5,438,686
Water department	-	1,427,019	1,427,019
Total expenses	60,715,545	6,865,705	67,581,250
Change in net position before transfers	3,417,008	225,648	3,642,656
Transfers	(25,519)	25,519	-
Change in net position	3,391,489	251,167	3,642,656
Net position, beginning, as restated	64,414,658	58,000,087	122,414,745
Net position, ending	$ 67,806,147	$ 58,251,254	$ 126,057,401

GOVERNMENT-WIDE FINANCIAL ANALYSIS *(Continued)*

Change in Net Position *(Continued)*

Town of Montville, Connecticut
Changes in Net Position
For The Year Ended June 30, 2012
(As restated per Note L)

	Governmental Activities	Business-type Activities	Total
Revenues			
Program revenues:			
Charges for services	$ 2,566,479	$ 6,881,824	$ 9,448,303
Operating grants and contributions	20,345,602	277,659	20,623,261
Capital grants and contributions	1,917,057	-	1,917,057
General revenues:			
Property taxes, levied for general purposes	35,701,419	-	35,701,419
Grants and contributions not restricted to specific programs	3,448,145	-	3,448,145
Income from investments	49,380	6,524	55,904
Total revenues	64,028,082	7,166,007	71,194,089
Expenses			
General government	6,589,959	-	6,589,959
Public works	3,920,661	-	3,920,661
Public safety	3,668,232	-	3,668,232
Health and welfare	210,773	-	210,773
Recreation and leisure	348,135	-	348,135
Education	42,680,890	-	42,680,890
Interest on long-term debt	1,348,223	-	1,348,223
Sewer department	-	5,152,201	5,152,201
Water department	-	1,449,341	1,449,341
Total expenses	58,766,873	6,601,542	65,368,415
Change in net position before transfers	5,261,209	564,465	5,825,674
Transfers	(569,801)	569,801	-
Change in net position	4,691,408	1,134,266	5,825,674
Net position, beginning, as originally reported	59,877,998	56,824,426	116,702,424
Adjustments *(See Note L)*	(154,748)	41,395	(113,353)
Net position - beginning, as restated	59,723,250	56,865,821	116,589,071
Net position, ending	$ 64,414,658	$ 58,000,087	$ 122,414,745

GOVERNMENT-WIDE FINANCIAL ANALYSIS *(Continued)*

Change in Net Position *(Continued)*

Governmental Activities

Governmental activities increased the Town's net position by a current year change of $3,391,489. This increase is mainly attributable to the current year fund activity, less the capital asset and debt activity for the current year.

Business-type Activities

Business-type activities increased the Town's net position by a current year change of $251,167. The current year increase was primarily caused by the excess of revenues over operating expenditures.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of $9,649,550.

General Fund

The general fund is the chief operating fund of the Town. At the end of the current fiscal year, unassigned fund balance of the general fund was $7,382,987. As a measure of the general fund's liquidity, it may be useful to compare unassigned fund balance to total fund expenditures. Unassigned fund balance represents 12.3% of total general fund expenditures and transfers out. Expressed another way, unassigned fund balance for the general fund was sufficient to cover 1.5 months of general fund operating expenditures and transfers out.

The fund balance of the Town's general fund increased by $3,245,488 during the current fiscal year, which was primarily due to a settlement payment received from a major taxpayer who filed bankruptcy in the prior year.

Bonded Projects Fund

The fund balance of the Bonded Projects Fund increased by $502,414 during the current fiscal year. This increase was primarily due to receipt of school construction grant funding from the Department of Education in the current year.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS *(Continued)*

Public Safety Building Fund

The fund balance of the Public Safety Building Fund decreased by $2,014,800 during the current fiscal year. This decrease was primarily due to capital outlay expenditures for the construction of a public safety building.

GENERAL FUND BUDGETARY HIGHLIGHTS

The actual net change in fund balance of the General Fund on a budgetary basis was an increase of $4,467,265. Expenditures were $795,585 less than budgeted, and total budgetary revenues were $4,098,060 more than expected due primarily to a favorable variance in property tax revenues due to the collection of delinquent taxes owed by a major taxpayer who filed bankruptcy in the prior year. During the year ended June 30, 2013, the Town Council approved additional appropriations of $503,768 from fund balance.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business type activities as of June 30, 2013 totaled $151,835,220 (net of accumulated depreciation and amortization). This investment in capital assets includes land, construction in progress, land improvements, buildings and improvements, distribution and collection systems, machinery and equipment, and infrastructure. The total decrease in the Town's investment in capital assets for the current fiscal year was $804,288 or 0.5%. This decrease consisted primarily of capital asset additions of approximately $3.2 million, offset by depreciation expense of approximately $3.7 million and net asset disposals of approximately $270,000. Major capital asset events during the current fiscal year included the following:

- Outlays for construction of the public safety building in the amount of $2,025,377.
- Outlays for Town Hall roof repair totaling $60,000.
- Outlays for various machinery and equipment and vehicles totaling $315,007, including the purchase of a fire pumper truck, plow and forklift.
- Acquisition of WPCA truck through capital lease financing in the amount of $334,678.
- Outlays for WPCA equipment upgrades totaling $175,908 and vehicles totaling $169,827.

CAPITAL ASSET AND DEBT ADMINISTRATION *(Continued)*

Capital Assets *(Continued)*

The following are tables of the investment in capital assets presented for both governmental and business-type activities:

Town of Montville, Connecticut
Capital Assets, Net
June 30, 2012

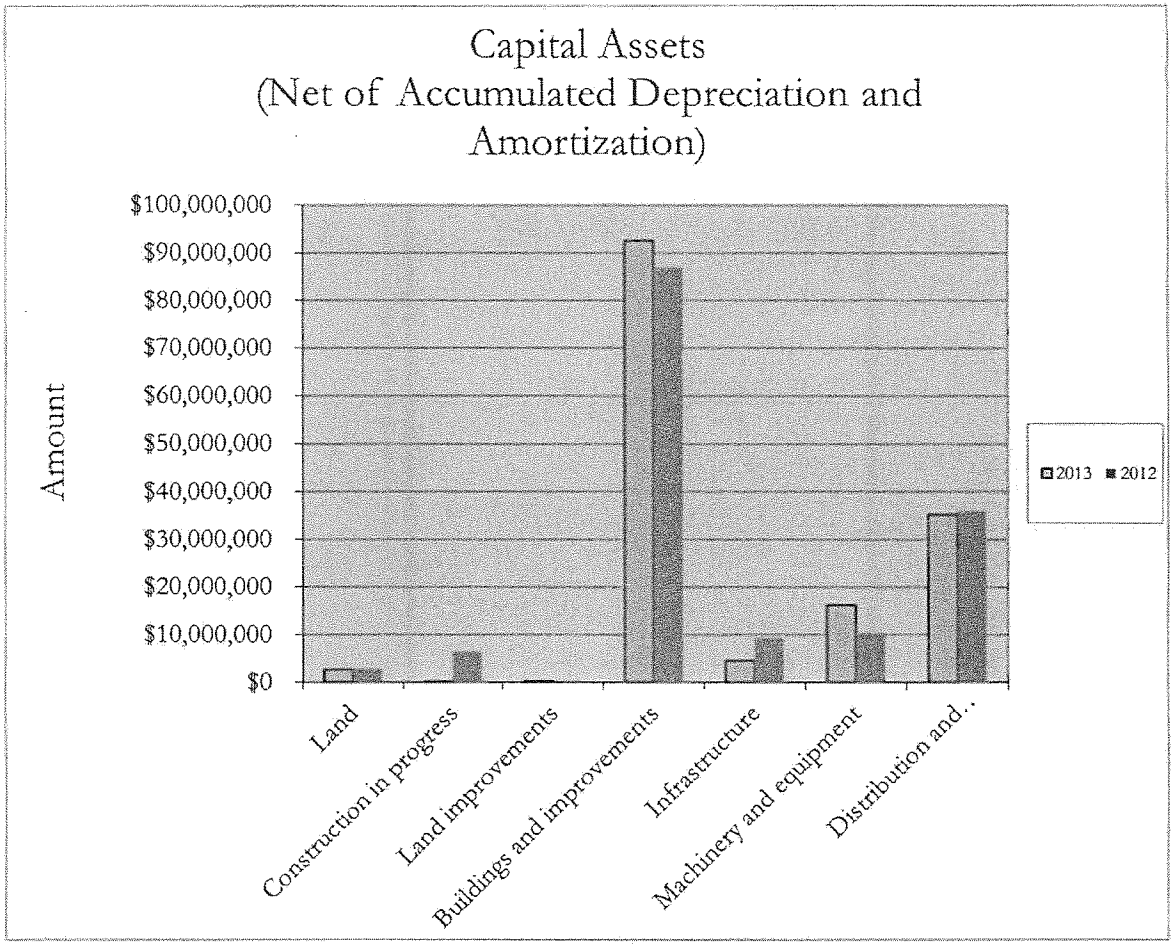
	Governmental Activities	Business-type Activities	Total
Land	$ 1,717,448	$ 1,127,031	$ 2,844,479
Construction in progress	5,832,171	729,287	6,561,458
Land improvements	289,043	-	289,043
Buildings and improvements	73,894,008	13,163,581	87,057,589
Infrastructure	9,389,516	-	9,389,516
Machinery and equipment	4,602,367	5,825,034	10,427,401
Distribution and collection systems	-	36,070,022	36,070,022
Totals	$ 95,724,553	$ 56,914,955	$ 152,639,508

Town of Montville, Connecticut
Capital Assets, Net
June 30, 2013

	Governmental Activities	Business-type Activities	Total
Land	$ 1,578,818	$ 1,127,031	$ 2,705,849
Construction in progress	152,309	1,400	153,709
Land improvements	271,616	-	271,616
Buildings and improvements	79,074,309	13,532,364	92,606,673
Infrastructure	4,530,061	-	4,530,061
Machinery and equipment	10,220,928	6,046,405	16,267,333
Distribution and collection systems	-	35,299,979	35,299,979
Totals	$ 95,828,041	$ 56,007,179	$ 151,835,220

CAPITAL ASSETS AND DEBT ADMINISTRATION *(Continued)*

Capital Assets *(Continued)*



Additional information on the Town's capital assets can be found in Note D on pages 43 - 44 of this report.

Long-term Debt

At the end of the current fiscal year, the Town had total debt outstanding of $46,495,360. This entire amount is comprised of debt backed by the full faith and credit of the Town. The Town's total debt decreased by $2,870,000 or 5.8% during the current fiscal year primarily due to scheduled principal payments, offset by new bonds and capital lease obligations issued during the year.

State statutes limit the amount of general obligation debt the Town may issue to seven times its annual receipts from taxation, as defined by the statutes. The current debt limitation for the Town is $271,595,380, which is significantly in excess of the Town's outstanding general obligation debt.

CAPITAL ASSETS AND DEBT ADMINISTRATION *(Continued)*

Long-term Debt *(Continued)*

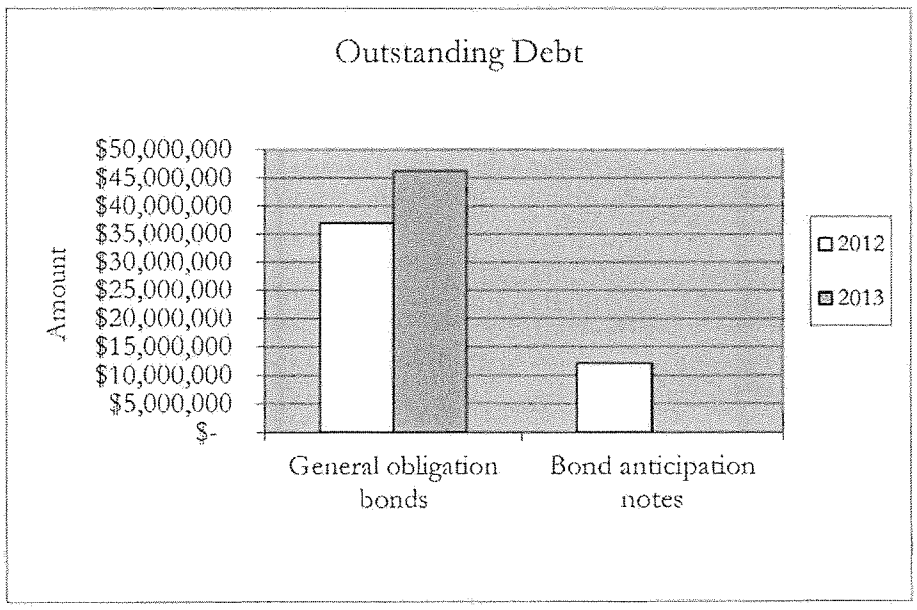
The following are tables of long-term bonded debt:

Town of Montville, Connecticut
Long-term Debt
June 30, 2013

	Governmental Activities	Business-type Activities	Total
General obligation bonds	$ 43,484,200	$ 2,745,800	$ 46,230,000
Bond anticipation note payable	-	-	-
Totals	$ 43,484,200	$ 2,745,800	$ 46,230,000

Town of Montville, Connecticut
Long-term Debt
June 30, 2012

	Governmental Activities	Business-type Activities	Total
General obligation bonds	$ 35,552,600	$ 1,422,400	$ 36,975,000
Bond anticipation notes	10,625,000	1,500,000	12,125,000
Totals	$ 46,177,600	$ 2,922,400	$ 49,100,000



Additional information on the Town's long-term debt can be found in Note G on pages 46 - 50 of this report.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

A summary of key economic factors affecting the Town are as follows:

- The unemployment rate for the Town is currently 8.1% compared to the state's average unemployment rate of 8.0% and the national unemployment rate of 7.6%.
- Unassigned fund balance of the General Fund totals $7,382,987 at June 30, 2013.
- Significant estimates affecting next year's budget that are subject to change in the near term consist of the following:
    - For purposes of calculating property tax revenues for fiscal year 2014, the assessor's grand list was used along with an estimated tax rate, and an estimated rate of collection, with deductions for taxes to be paid by the State on behalf of certain taxpayers.
    - Intergovernmental grants were based on estimates from the State.
    - It is unknown how changes in market interest rates will impact real estate activity and related revenues collected by the Town Clerk and the amount of conveyance taxes and interest income.

All of these factors were considered in preparing the Town's budget for fiscal year 2014.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director, Town of Montville, 310 Norwich-New London Tpke., Uncasville, Connecticut 06382.

TOWN OF MONTVILLE, CONNECTICUT

BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2013

	General Fund	Bonded Projects Fund	Public Safety Building Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 15,162,349	$ -	$ -	$ 472,552	$ 15,634,901
Receivables:					
Property taxes, net of allowance for doubtful accounts of $187,000	1,607,779	-	-	-	1,607,779
Interest on property taxes, net of allowance for uncollectibles of $191,000	585,395	-	-	-	585,395
Assessments and interest receivable	137,745	-	-	-	137,745
Intergovernmental	358,963	1,213,931	-	179,930	1,752,824
Other	78,785	-	-	4,355	83,140
Due from other funds	1,186,290	-	95,516	1,155,991	2,437,797
Advances to other funds	280,022	-	-	-	280,022
Inventories	43,738	-	-	24,446	68,184
Total assets	$ 19,441,066	$ 1,213,931	$ 95,516	$ 1,837,274	$ 22,587,787
LIABILITIES					
Accounts payable and accrued expenses	$ 1,029,162	$ -	$ 9,439	$ 34,324	$ 1,072,925
Accrued liabilities:					
Salaries and benefits payable	286,999	-	-	-	286,999
Due to funding source	-	-	-	936	936
Due to other funds	7,127,660	1,016,881	-	154,925	8,299,466
Unearned revenue	40,898	-	-	240,873	281,771
Total liabilities	8,484,719	1,016,881	9,439	431,058	9,942,097
DEFERRED INFLOWS OF RESOURCES					
Unavailable revenue - property taxes	1,644,464	-	-	-	1,644,464
Unavailable revenue - special assessments	137,745	-	-	-	137,745
Unavailable revenue - school construction grant	-	1,213,931	-	-	1,213,931
Total deferred inflows of resources	1,782,209	1,213,931	-	-	2,996,140
FUND BALANCES (DEFICITS)					
Nonspendable:					
Advances to other funds	280,022	-	-	-	280,022
Inventory	43,738	-	-	24,446	68,184
Restricted for:					
Grant program purposes	-	-	-	124,719	124,719
External	-	-	-	13,010	13,010
Committed to:					
General government	-	-	-	215,269	215,269
Recreation	-	-	-	28,945	28,945
Education	-	-	-	297,430	297,430
Capital projects	-	-	86,077	771,371	857,448
Assigned to:					
Education	1,271,325	-	-	-	1,271,325
Capital outlays	60,926	-	-	-	60,926
General government	93,906	-	-	-	93,906
Public Works	6,134	-	-	-	6,134
Public Safety - Severance	35,100	-	-	-	35,100
Unassigned	7,382,987	(1,016,881)	-	(68,974)	6,297,132
Total fund balances (deficit)	9,174,138	(1,016,881)	86,077	1,406,216	9,649,550
Total liabilities, deferred inflows of resources and fund balances (deficit)	$ 19,441,066	$ 1,213,931	$ 95,516	$ 1,837,274	$ 22,587,787

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT

STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES (DEFICIT)
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2013

	General Fund	Bonded Projects Fund	Public Safety Building Fund	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	$ 39,246,721	$ -	$ -	$ -	$ 39,246,721
Assessments	168,032	-	-	-	168,032
Intergovernmental	17,358,617	502,414	10,577	1,671,109	19,542,717
State on-behalf payments	3,736,712	-	-	-	3,736,712
Charges for services	2,346,610	-	-	585,716	2,932,326
Donations	-	-	-	90,827	90,827
Investment earnings	32,563	-	-	47	32,610
Total revenues	62,889,255	502,414	10,577	2,347,699	65,749,945
EXPENDITURES					
Current:					
General government	5,994,072	-	-	146,175	6,140,247
Public safety	3,691,290	-	-	3,052	3,694,342
Public works	3,359,171	-	-	11,016	3,370,187
Health and welfare	210,848	-	-	-	210,848
Recreation and leisure	230,548	-	-	63,207	293,755
Miscellaneous	57,759	-	-	-	57,759
State on-behalf payments	3,736,712	-	-	-	3,736,712
Education	37,500,410	-	-	1,925,036	39,425,446
Debt service:					
Principal payments	3,263,400	-	-	-	3,263,400
Interest and fiscal charges	1,415,380	-	-	-	1,415,380
Capital outlays	363,758	-	2,025,377	658,132	3,047,267
Total expenditures	59,823,348	-	2,025,377	2,806,618	64,655,343
Excess (deficiency) of revenues over expenditures	3,065,907	502,414	(2,014,800)	(458,919)	1,094,602
OTHER FINANCING SOURCES (USES)					
Proceeds from issuance of general obligation bonds	9,195,000	4,000,000	5,800,000	825,000	19,820,000
Premium on bond issuance	1,368,298	-	-	-	1,368,298
Repayment of bond anticipation notes	-	(4,000,000)	(5,800,000)	(825,000)	(10,625,000)
Payment to refunded bond escrow agent	(9,704,878)	-	-	-	(9,704,878)
Transfers in	10,000	-	-	734,755	744,755
Transfers out	(688,839)	-	-	(45,916)	(734,755)
Total other financing sources (uses)	179,581	-	-	688,839	868,420
Net change in fund balances	3,245,488	502,414	(2,014,800)	229,920	1,963,022
Fund balances (deficit) - beginning	5,928,650	(1,519,295)	2,100,877	1,176,296	7,686,528
Fund balances (deficit) - ending	$ 9,174,138	$ (1,016,881)	$ 86,077	$ 1,406,216	$ 9,649,550

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT

STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
REVENUES				
Property taxes	$ 36,631,368	$ 36,631,368	$ 39,246,721	$ 2,615,353
Intergovernmental	16,468,259	16,468,259	17,307,973	839,714
Charges for services	2,336,113	2,336,113	2,953,911	617,798
Use of town money	175,400	175,400	200,595	25,195
Total revenues	55,611,140	55,611,140	59,709,200	4,098,060
EXPENDITURES				
Current:				
General government	6,250,269	6,270,414	5,899,184	(371,230)
Public safety	3,669,011	3,735,511	3,658,190	(77,321)
Public works	3,406,630	3,489,730	3,357,268	(132,462)
Health and welfare	169,331	178,931	178,763	(168)
Social services	33,231	33,231	32,085	(1,146)
Recreation and leisure	235,643	238,143	230,548	(7,595)
Miscellaneous	58,100	58,100	57,759	(341)
Education	36,632,735	36,632,735	36,435,558	(197,177)
Capital outlay	638,200	638,200	638,200	-
Debt service:				
Principal payments	3,093,400	3,093,400	3,263,400	170,000
Interest and fiscal charges	1,434,590	1,281,190	1,103,045	(178,145)
Total expenditures	55,621,140	55,649,585	54,854,000	(795,585)
Excess (deficiency) of revenues over expenditures	(10,000)	(38,445)	4,855,200	4,893,645
OTHER FINANCING SOURCES (USES)				
Transfers in	10,000	10,000	10,000	-
Transfers out	-	(475,323)	(475,323)	-
Cancellation of prior year encumbrances	-	-	77,388	77,388
Appropriation of fund balance	-	503,768	-	(503,768)
Total other financing sources (uses)	10,000	38,445	(387,935)	(426,380)
Net change in fund balances	$ -	$ -	$ 4,467,265	$ 4,467,265
Fund balance - beginning			3,274,582	
Fund balance - ending			$ 7,741,847	

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
PROPERTY TAXES				
Revenues from property taxes	$ 36,310,999	$ 36,310,999	$ 38,822,209	$ 2,511,210
Telephone access	60,369	60,369	56,317	(4,052)
Interest and lien fees	260,000	260,000	368,195	108,195
Total property taxes	36,631,368	36,631,368	39,246,721	2,615,353
INTERGOVERNMENTAL REVENUES				
State grants for school aid:				
ECS grant	12,715,670	12,715,670	12,667,478	(48,192)
Transportation	358,110	358,110	348,637	(9,473)
Special education	170,000	170,000	317,291	147,291
Adult education	33,776	33,776	32,878	(898)
Total state grants for school aid	13,277,556	13,277,556	13,366,284	88,728
State grants unspecified:				
In lieu of taxes - State property	907,956	907,956	951,415	43,459
Emergency management program	9,000	9,000	9,955	955
Tax relief for elderly	106,000	106,000	107,124	1,124
Tax relief for disabled	3,000	3,000	3,667	667
Tax relief for veterans	7,400	7,400	8,710	1,310
Manufacturers assistance grant	-	-	516,381	516,381
Other grants	30,000	30,000	41,117	11,117
CT Fines reimbursement	12,000	12,000	18,787	6,787
Elect restructuring grant	299,398	299,398	328,402	29,004
Pequot funds	1,807,949	1,807,949	1,790,687	(17,262)
State boat grant	8,000	8,000	-	(8,000)
FEMA grant	-	-	165,444	165,444
Total state grants unspecified	3,190,703	3,190,703	3,941,689	750,986
Total intergovernmental revenues	16,468,259	16,468,259	17,307,973	839,714
CHARGES FOR SERVICES				
Licenses and permits:				
Conveyance tax	80,000	80,000	95,959	15,959
Town clerk fees	100,000	100,000	124,338	24,338
Dog licenses	1,500	1,500	6,660	5,160
Dog warden	1,000	1,000	1,636	636
Building department	180,000	180,000	145,788	(34,212)
Miscellaneous permits	9,000	9,000	15,450	6,450
Fire permits	80,000	80,000	63,204	(16,796)
Transfer station	224,000	224,000	179,034	(44,966)
Total licenses and permits	675,500	675,500	632,069	(43,431)
Revenue from other agencies:				
Planning and zoning and zoning board of appeals	5,000	5,000	7,227	2,227
Parks and recreations	74,360	74,360	80,085	5,725
Camp oakdale rent	2,200	2,200	5,580	3,380
Fair oaks facility rental	500	500	2,380	1,880
Housing authority	25,000	25,000	29,461	4,461
Youth service program	37,806	37,806	33,412	(4,394)
Total revenue from other agencies	144,866	144,866	158,145	13,279

(Continued)

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Concluded)*
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
CHARGES FOR SERVICES *(Continued)*				
Charges for current services:				
Use of property	$ 500	$ 500	$ -	$ (500)
Tuition regular	125,000	125,000	90,171	(34,829)
Tuition special education	150,000	150,000	187,790	37,790
School miscellaneous revenue	2,000	2,000	5,932	3,932
Personal property audits	-	-	163,103	163,103
Public works department	1,500	1,500	939	(561)
Commercial tipping fees	420,000	420,000	381,450	(38,550)
Assessor's office	2,000	2,000	1,730	(270)
Total charges for current services	701,000	701,000	831,115	130,115
Miscellaneous:				
St. Bernard's health service	17,747	17,747	21,733	3,986
Police reimbursement	135,000	135,000	142,939	7,939
Insurance reimbursement	25,000	25,000	16,321	(8,679)
Millstone reimbursement	20,000	20,000	981	(19,019)
Fire marshal private duty	5,000	5,000	3,789	(1,211)
All other miscellaneous	50,000	50,000	36,562	(13,438)
Sale of assets	50,000	50,000	53,172	3,172
Bond premium and interest	-	-	546,085	546,085
Mohegan contributions	500,000	500,000	500,000	-
WPCA rental	11,000	11,000	11,000	-
Engineering review reimbursement	1,000	1,000	-	(1,000)
Total miscellaneous	814,747	814,747	1,332,582	517,835
Total charges for services	2,336,113	2,336,113	2,953,911	617,798
REVENUE FROM USE OF TOWN MONEY				
Investment interest	35,000	35,000	32,563	(2,437)
Sewer assessments	140,400	140,400	163,379	22,979
Water assessments	-	-	4,653	4,653
Total revenue from use of Town money	175,400	175,400	200,595	25,195
Total revenues	55,611,140	55,611,140	59,709,200	4,098,060
OTHER FINANCING SOURCES				
Cancellation of prior year encumbrances	-	-	77,388	77,388
Appropriation of fund balance	-	503,768	-	(503,768)
Transfers in - WPCA Financial Services	10,000	10,000	10,000	-
Total other financing sources	10,000	513,768	87,388	(426,380)
Total revenues and other financing sources	$ 55,621,140	$ 56,124,908	$ 59,796,588	$ 3,671,680

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
GENERAL GOVERNMENT *(Continued)*				
Registrar of voters:				
Human services	$ 35,900	$ 35,900	$ 35,898	$ (2)
Contractual services	230	230	192	(38)
Commodities	1,700	1,700	1,563	(137)
Total registrar of voters	37,830	37,830	37,653	(177)
Elections / referendum:				
Contractual services	27,088	27,088	22,496	(4,592)
Commodities	13,200	13,200	6,802	(6,398)
Total elections / referendum	40,288	40,288	29,298	(10,990)
Land use department:				
Human services	234,534	231,252	214,710	(16,542)
Contractual services	600	600	200	(400)
Commodities	16,500	15,649	6,796	(8,853)
Capital	250	4,133	2,903	(1,230)
Total land use department	251,884	251,634	224,609	(27,025)
Inlands wetlands commission:				
Human services	800	995	961	(34)
Commodities	50	50	50	-
Total inlands wetlands commission	850	1,045	1,011	(34)
Economic development commission:				
Human services	500	500	-	(500)
Commodities	300	300	60	(240)
Total economic development commission	800	800	60	(740)
Building board of appeals	50	50	-	(50)
Zoning board of appeals:	600	600	455	(145)
Senior Center:				
Human services	140,550	141,069	140,077	(992)
Contractual services	34,500	33,107	29,748	(3,359)
Commodities	13,115	13,989	13,559	(430)
Total senior center	188,165	188,165	183,384	(4,781)
Youth services:				
Human services	142,394	142,176	137,928	(4,248)
Contractual services	44,425	44,680	37,057	(7,623)
Commodities	5,480	5,443	3,899	(1,544)
Total youth services	192,299	192,299	178,884	(13,415)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
GENERAL GOVERNMENT *(Continued)*				
Private duty	$ 125,000	$ 125,000	$ 94,305	$ (30,695)
Building inspector:				
Human services	165,955	167,605	167,148	(457)
Contractual services	400	400	247	(153)
Commodities	3,550	1,900	1,153	(747)
Capital	400	400	-	(400)
Total building inspector	170,305	170,305	168,548	(1,757)
Information technology:				
Human services	73,796	73,796	73,513	(283)
Contractual services	220,800	220,800	216,763	(4,037)
Commodities	3,360	3,360	3,350	(10)
Total information technology	297,956	297,956	293,626	(4,330)
Total general government	6,250,269	6,270,414	5,899,184	(371,230)
PUBLIC SAFETY				
Emergency management:				
Human services	72,582	72,582	71,378	(1,204)
Contractual services	15,000	15,000	14,157	(843)
Commodities	3,285	3,285	2,280	(1,005)
Total emergency management	90,867	90,867	87,815	(3,052)
Police department:				
Human services	1,729,995	1,747,099	1,746,798	(301)
Contractual services	136,778	143,362	140,031	(3,331)
Commodities	48,750	66,533	61,858	(4,675)
Capital	18,500	10,729	8,909	(1,820)
Total police department	1,934,023	1,967,723	1,957,596	(10,127)
Fire marshal:				
Human services	81,049	84,301	84,298	(3)
Commodities	4,935	4,483	3,571	(912)
Total fire marshal	85,984	88,784	87,869	(915)
Animal control:				
Human services	52,155	52,497	52,473	(24)
Contractual services	2,635	3,959	3,259	(700)
Commodities	4,055	4,014	3,174	(840)
Total animal control	4,260	60,470	58,906	(1,564)
Public safety commission:				
Human services	2,500	2,500	842	(1,658)
Commodities	100	100	-	(100)
Total public safety commission	2,600	2,600	842	(1,758)

(Continued)

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
Dispatch:				
Human services	$ 279,390	$ 279,390	$ 269,789	$ (9,601)
Commodities	6,050	6,050	3,533	(2,517)
Total dispatch	285,440	285,440	273,322	(12,118)
Fire protection:				
Human services	714,240	714,239	676,020	(38,219)
Contractual services	371,587	371,588	370,787	(801)
Commodities	75,300	75,300	68,009	(7,291)
Total fire protection	1,161,127	1,161,127	1,114,816	(46,311)
Public safety building:				
Contractual services	47,500	76,205	74,729	(1,476)
Commodities	1,000	2,295	2,295	-
Total public safety building	48,500	78,500	77,024	(1,476)
Total public safety	3,669,011	3,735,511	3,658,190	(77,321)
PUBLIC WORKS				
Public works:				
Human services	1,197,307	1,169,911	1,167,029	(2,882)
Contractual services	409,950	480,735	473,903	(6,832)
Commodities	589,200	621,110	571,823	(49,287)
Capital	6,600	8,901	8,646	(255)
Total public works	2,203,057	2,280,657	2,221,401	(59,256)
Camp oakdale:				
Contractual services	46,300	44,961	42,601	(2,360)
Commodities	11,500	13,339	12,059	(1,280)
Capital	500	500	372	
Total camp oakdale	58,300	58,800	55,032	(3,768)
Solid waste:				
Human services	130,373	131,433	126,973	(4,460)
Contractual services	874,700	862,565	805,225	(57,340)
Commodities	32,200	38,250	30,634	(7,616)
Capital	3,000	8,025	8,025	-
Total solid waste	1,040,273	1,040,273	970,857	(69,416)
Engineering services	105,000	110,000	109,978	(22)
Total public works	3,406,630	3,489,730	3,357,268	(132,462)
HEALTH AND WELFARE				
Contractual services	168,631	178,240	178,209	(31)
Commodities	700	691	554	(137)
Total health and welfare	169,331	178,931	178,763	(168)

(Continued)

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Concluded)*
FOR THE YEAR ENDED JUNE 30, 2013

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
SOCIAL SERVICES				
Human services	$ 30,031	$ 29,779	$ 29,063	$ (716)
Contractual services	2,650	2,902	2,508	(394)
Commodities	550	550	514	(36)
Total social services	33,231	33,231	32,085	(1,146)
RECREATION AND LEISURE				
Recreation:				
Human services	168,483	173,107	172,978	(129)
Contractual services	775	1,533	1,531	(2)
Commodities	27,335	24,685	23,842	(843)
Capital	600	368	360	(8)
Total recreation	197,193	199,693	198,711	(982)
Fair oaks building	35,800	35,800	31,420	(4,380)
Parks and recreation commission:				
Human services	2,500	2,500	417	(2,083)
Commission	150	150	-	(150)
Total parks and recreation commission	2,650	2,650	417	(2,233)
Total recreation and leisure	235,643	238,143	230,548	(7,595)
MISCELLANEOUS				
Donations to organizations	58,000	58,000	57,759	(241)
Commission on aging	100	100	-	(100)
Total miscellaneous	58,100	58,100	57,759	(341)
EDUCATION	36,632,735	36,632,735	36,435,558	(197,177)
CAPITAL OUTLAY	638,200	638,200	638,200	-
DEBT SERVICE				
Redemption of debt - principal	3,093,400	3,093,400	3,263,400	170,000
Interest payments	1,434,590	1,281,190	1,103,045	(178,145)
Total debt service	4,527,990	4,374,590	4,366,445	(8,145)
OTHER FINANCING SOURCES				
Transfers out	-	475,323	475,323	-
Total expenditures and other financing sources	$ 55,621,140	$ 56,124,908	$ 55,329,323	$ (795,585)

(Concluded)

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
FOR THE YEAR ENDED JUNE 30, 2013

Grand List Year	Balance Uncollected June 30, 2012	Current Levy	Lawful Corrections		Transfers To Suspense	Balance To Be Collected	Collections			Balance Uncollected June 30, 2013
			Additions	Deductions			Taxes	Interest, Liens and Fees	Total	
1996	$ 7,329	$ -	$ -	$ 7,329	$ -	$ -	$ -	$ -	$ -	$ -
1997	13,067	-	-	-	-	13,067	-	-	-	13,067
1998	13,318	-	-	-	-	13,318	-	-	-	13,318
1999	8,930	-	-	-	-	8,930	-	-	-	8,930
2000	10,533	-	-	-	-	10,533	-	-	-	10,533
2001	13,992	-	-	-	-	13,992	-	-	-	13,992
2002	13,403	-	-	-	-	13,403	-	-	-	13,403
2003	14,596	-	-	-	-	14,596	1,836	2,354	4,190	12,760
2004	18,122	-	-	-	-	18,122	1,820	2,305	4,125	16,302
2005	23,760	-	-	-	-	23,760	4,995	4,514	9,509	18,765
2006	26,249	-	-	48	-	26,201	4,872	4,682	9,554	21,329
2007	85,708	-	-	382	43,482	41,844	9,771	6,680	16,451	32,073
2008	143,136	-	48,204	4,061	-	187,279	59,468	38,347	97,815	127,811
2009	301,501	-	66,358	80,808	-	287,051	77,229	66,648	143,877	209,822
2010	1,974,318	-	65,259	94,973	-	1,944,604	1,521,174	78,710	1,599,884	423,430
2011	-	38,212,245	1,188,179	1,805,559	-	37,594,865	36,735,621	178,314	36,913,935	859,244
	$ 2,667,962	$ 38,212,245	$ 1,368,000	$ 1,993,160	$ 43,482	$ 40,211,565	$ 38,416,786	$ 382,554	$ 38,799,340	$ 1,794,779

See accompanying Independent Auditor's Report