

Town of Montville Town Council  
Public Hearing Board of Education Budget Agenda  
Thursday, April 25, 2024  
6:00 p.m. – Montville High School – Auditorium

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Public Hearing

TOWN OF MONTVILLE  
NOTICE OF BUDGET HEARINGS

Notice is hereby given that public hearings will be held at Montville High School Auditorium, 800 Old Cokchester Road Oakdale, CT on April 24, 2024 at 6:00 p.m. on the General Government Budget and on April 25, 2024 at 6:00 p.m. on the Board of Education Budget for the Town of Montville for the fiscal year from July 1, 2024 through June 30, 2025.

| Revenue Summary 2024-2025     |                |                 |                  |                   |                    |
|-------------------------------|----------------|-----------------|------------------|-------------------|--------------------|
| Description                   | 2023<br>ACTUAL | 2024<br>ADOPTED | 2024<br>ESTIMATE | 2025<br>DEPT.REQ. | 2025<br>MAYOR PROP |
| PROPERTY TAXES                | 44,025,661     | 48,679,745      | 47,625,959       | 48,802,741        | 49,302,741         |
| LICENSES & PERMITS            | 1,086,988      | 1,071,000       | 1,092,253        | 1,095,000         | 1,095,000          |
| REVENUE USE MONEY/PROPERTY    | 948,242        | 110,000         | 440,962          | 960,000           | 960,000            |
| REVENUE OTHER AGENCIES        | 328,299        | 224,000         | 240,453          | 249,000           | 249,000            |
| STATE GRANTS SCHOOL           | 13,465,642     | 13,200,229      | 13,228,673       | 13,287,864        | 13,287,864         |
| STATE GRANTS UNSPECIFIED      | 5,095,366      | 4,075,613       | 4,723,968        | 4,629,640         | 4,629,640          |
| CHARGES FOR CURRENT SERVICES  | 696,263        | 431,500         | 442,613          | 452,000           | 452,000            |
| MISC REVENUE                  | 1,596,631      | 1,377,600       | 1,755,501        | 742,100           | 742,100            |
| TOTAL REVENUES                | 67,243,092     | 69,169,687      | 69,550,382       | 70,218,345        | 70,718,345         |
| Expenditure Summary 2024-2025 |                |                 |                  |                   |                    |
| Description                   | 2023<br>ACTUAL | 2024<br>ADOPTED | 2024<br>ESTIMATE | 2025<br>DEPT.REQ. | 2025<br>MAYOR PROP |
| GENERAL GOVERNMENT            | 2,743,061      | 2,851,267       | 2,652,250        | 3,116,847         | 2,967,398          |
| INTERGOV'T CONTRIBUTIONS      | 84,153         | 99,800          | 99,800           | 113,495           | 93,500             |
| FRINGE BENEFITS/INSURANCE     | 5,101,145      | 5,751,000       | 5,751,000        | 6,132,500         | 6,152,000          |
| DEBT SERVICE                  | 5,000,241      | 5,051,082       | 5,051,082        | 3,268,089         | 3,268,089          |
| LAND USE                      | 238,633        | 302,800         | 218,875          | 324,785           | 323,985            |
| HUMAN SERVICES                | 735,031        | 755,130         | 721,412          | 797,758           | 796,258            |
| CULTURE AND RECREATION        | 472,556        | 442,730         | 412,000          | 484,630           | 491,690            |
| PUBLIC SAFETY                 | 5,853,496      | 6,234,954       | 5,286,647        | 6,474,097         | 6,517,808          |
| PUBLIC WORKS                  | 2,469,556      | 3,795,380       | 3,100,663        | 4,065,930         | 3,992,930          |
| EDUCATION                     | 40,599,823     | 43,261,544      | 43,261,544       | 45,527,416        | 44,343,086         |
| CAPITAL                       | 849,750        | 624,000         | 62,400           | 4,999,323         | 1,771,601          |
| TOTAL EXPENDITURES            | 64,147,445     | 69,169,687      | 66,617,673       | 75,304,870        | 70,718,345         |

Detailed copies of the budget by department are available at the office of the Town Clerk or online at [www.montville-ct.org](http://www.montville-ct.org).  
Dated at Montville, Connecticut, this 17th day of April 2024.

Leonard Bunnell Sr.  
Mayor

Tim May  
Town Council Chairman

Barbara Griffin  
Finance Director

- 5. Adjournment