

**Town of Montville Town Council**  
**Special Meeting Agenda for Tuesday, June 21, 2011**  
**7:00 p.m. – Town Council Chambers – Town Hall**

The Montville Town Council will conduct a special meeting on Tuesday, June 21, 2011, to consider overriding each line-item veto exercised by the Mayor on June 13, 2011, in the General Government fiscal year 2011-2012 budget adopted by this Council on June 9, 2011.

1. Call to Order
2. Pledge of Allegiance followed by a moment of silence in honor and support of our troops.
3. Roll Call
4. Remarks from the Public Regarding Items on the Agenda with a three minute limit.
5. Executive Session –None
6. New Business-

A. The Town of Montville Hereby Resolves to overrule the Mayor's veto of the increase of \$6,750.00 to the line-item 10330-53019 "Town Council Misc Supplies". (D. Jacobson)

B. The Town of Montville Hereby Resolves to overrule the Mayor's veto of the decrease of \$40,000.00 to the line-item 10910-53018 "Public Works Sand & Salt". (D. Jacobson)

C. The Town of Montville Hereby Resolves to overrule the Mayor's veto of the decrease of \$24,000.00 to the line-item 10910-53045 "Public Works Road Striping". (D. Jacobson)

D. The Town of Montville Hereby Resolves to overrule the Mayor's veto of the decrease of \$25,000.00 to the line-item 10910-53046 "Public Works Drainage". (D. Jacobson)

E. The Town of Montville Hereby Resolves to overrule the Mayor's veto of the increase of \$49,000.00 to the line-item 10960-52012 "Capital Improvement Road Construction". (D. Jacobson)

F. The Town of Montville Hereby Resolves to overrule the Mayor's veto of the decrease of \$8,000.00 to the line-item 10820-51071 "Police Part-Time Officer". (D. Jacobson)

G. The Town of Montville Hereby Resolves to amend Resolution No 2011-50, wherein the fiscal year 2011-2012 budget was adopted, to reflect the Mayoral veto on the increase of (six thousand seven hundred and fifty (\$6,750) dollars to the expenditures line item "Town Council Misc Supplies"; to reflect the Mayoral veto on the decrease of (forty thousand (\$40,000) dollars to the expenditures line item "Public Works Sand & Salt"; to reflect the Mayoral veto on the decrease of (twenty-four thousand (\$24,000) dollars to the expenditures line item "Public Works Road Striping"; to reflect the Mayoral veto on the decrease of (twenty-five thousand (\$25,000) dollars to the expenditures line item "Public Works Drainage"; to reflect the Mayoral veto on the increase of (forty-nine thousand (\$49,000) dollars to the expenditures line item "Capital Improvement Road Construction"; and to reflect the Mayoral veto on the decrease of (eight thousand (\$8,000) dollars to the expenditures line item "Police Part-Time Officer". The total appropriations to the revenue line-item "Use of Undesignated/Unreserved Surplus is hereby increased from zero dollars to forty-one thousand two hundred and fifty (\$41,250) dollars. Further, the total budget for fiscal year 2011-2012 is hereby amended to fifty-five million, six hundred and two thousand, three hundred and fifty-five (\$55,602,355) dollars. (D. Jacobson)

Net Grand List FY 09-10

1,519,656,255

Adopted Budget for Fiscal 2011-2012

Total General Gov't Expenses 18,408,420

Town Capital Improvement 561,200

Board of Education 36,632,735

Subtotal 55,602,355

CT & Other Revenue (20,079,791)

Other Taxes (740,000)

Interest & Lien Fees (314,000)

use of designated fund (41,250)

General Levy 34,427,314

Mil Calculation

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99% Collection 22.8835

98.5 Collection 23.00

7. Remarks from the Councilors

8. Remarks from the Mayor

9. Adjournment