

Town of Montville Town Council Public Hearing Meeting Minutes
Monday, April 16, 2011 – 7:00 p.m.
Montville Town Hall – Town Council Chambers

1. Call to Order

Chairperson Buebendorf called the meeting to order at 7:00 p.m. after establishing a quorum. Mayor McDaniel announced the exits in case of emergency for those in attendance at the meeting.

2. Pledge of Allegiance followed by a moment of silence in honor of our military.

3. Roll Call

Present were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Also present was Mayor Ron McDaniel.

4. Public Hearing

Chairperson Buebendorf read a summary of the public hearing to the public and asked if there was anyone present who would like to address the Council regarding the Board of Education proposed budget.

Mr. David Rowley, Chairman of the Board of Education acknowledged the Board of Education members present at the meeting and thanked them for their attendance. He stated a school budget is not an easy task to construct and it begins in late summer/early fall when requests are made to the schools to present the needs of each of the schools who then submit numbers for the superintendent to review. He discussed public forums held at the local schools to gather input and data, meetings with parents and staff of all schools in town. He encouraged the Council to adopt the 2012-2013 budget as presented.

Superintendent Pam Aubin thanked everyone for attending the public hearing regarding the 2012-2013 budget. She reviewed the school goals including school safety, resources needed to promote high student achievement, quality of leadership and faculty, effective communication to promote community engagement, positive relationships with union and non affiliated staff, advocacy, technology, Board of Education knowledge and Board of Education goals connected to the agenda. She discussed the Board of Education strong attendance at NSBA and CABA Conventions to stay abreast of new legislation and innovative research based practice to improve student achievement, she discussed the reasons she is proud of the schools in the Town of Montville, proud of the return on the investment in staff, including Teacher of the Year and a national model featured by PD360 and professional learning visits and practical walkthroughs.

Fire Marshal Occhialini entered the room and stated the room is over capacity and anyone standing must vacate the room to bring the room to capacity for safety purposes.

Chairperson Buebendorf stated there are many people present who wish to participate in the public hearing and due to the space limitations at the Town Hall the meeting will be scheduled for Tuesday, April 24, 2012 at 7:00 p.m. at the Montville High School auditorium.

5. Adjournment

Motion made by Councilor Jones, seconded by Councilor Tanner to adjourn the meeting at 7:19 p.m. discussion, none, voice vote, 7-0, all in favor, motion carried.

Notice is hereby given that a Public hearing will be held at Town Hall Council Chambers, 310 Norwich-New London Tpke. Uncasville, CT on April 16, 2012 at 7:00p.m. on the Board of Education Budget and on April 17, 2012 at 7:00p.m. on the General Government Budget for the Town of Montville for the fiscal year from July 1, 2012 through June 30, 2013.

Description	Revenue Summary 2012-2013					
	2011	2012 ACTUAL	2012 ADOPTED	2013 YTD MAYOR PROP	2013 DEPT.REQ.	
PROPERTY TAXES		33,967,890	35,522,564	33,403,779	36,870,299	36,870,299
LICENSES & PERMITS		549,731	572,500	428,615	505,500	505,500
REVENUE USE MONEY/PROPERTY		462,259	222,750	184,129	196,400	196,400
REVENUE OTHER AGENCIES		168,502	130,576	95,196	142,866	142,866
STATE GRANTS SCHOOL		13,910,910	13,264,007	6,634,727	13,277,556	13,277,556
STATE GRANTS UNSPECIFIED		3,903,912	3,527,829	2,672,896	3,251,072	3,251,072
CHARGES FOR CURRENT SERVICES		690,899	1,488,935	398,522	681,000	681,000
MISC REVENUE		944,615	873,194	826,530	793,747	793,747
TOTAL REVENUES		54,598,718	55,602,355	44,644,394	55,718,440	55,718,440

Description	Ex enditure Summar 2012-2013					
	2011 ACTUAL	2012 ADOPTED	2012 YTD MAYOR PROP	2013 DEPT.REQ.	2013	
GENERAL GOVERNMENT	2,729,944	2,630,367	1,631,079	2,406,987	2,403,737	
DEBT SERVICE	4,474,108	4,112,417	3,878,400	4,527,990	4,527,990	
HUMAN SERVICES	581,703	590,443	417,151	583,126	583,126	
CULTURE AND RECREATION	301,947	317,454	233,664	313,014	315,664	
PUBLIC SAFETY	3,646,570	3,822,051	2,811,579	3,849,096	3,819,011	
PUBLIC WORKS	3,288,534	3,269,799	2,253,271	3,265,049	3,243,330	

LAND USE	235,478	251,884	180,786	251,884	251,884
INTERGOV'T CONTRIBUTIONS	58,600	61,550	7,850	135,094	57,500
FRINGEBENEFITSINSURANCE	3,362,049	3,352,455	2,529,369	3,245,263	3,245,263
EDUCATION	36,248,784	36,632,735	21,315,103	37,627,497	36,632,735
CAPITAL	215,776	561,200	254,631		638,200
TOTAL EXPENDITURES	55,143,493	55,602,355	35,512,883	56,205,000	55,718,440

Description	2011 ACTUAL	2012 ADOPTED	2013 YTD	2013 DEPT REQ	
			MAYOR	PROP	
Paving	160,364	334,000	233,444	334,000	334,000
New Highway Equipment	29,480	13,000			
SnowPlows		14,700			
Old Town Hall Roof Replacement		60,000			
Repair Tennis Courts		18,500			
Trash Compactor		34,000			
Fire Dept Fit Test Machine		12,000	10,334		
New Town Hall Roof		20,000			
State Police Radios	9,760				
Contribution to Capital		20,000	10,853	20,000	20,000
SrBus				20,000	20,000
Sidewalk, MHS & Tyl				107,100	107,100
Security Systemffyl				86,100	86,100
Trsf Station bldg/driveway				50,000	50,000
Palmer Sidewalk	16,172				
MTV Road Bridge Repair		25,000			
Raymond Hill Church Repair		10,000		5,000	5,000
Basketball Courts-Camp Oakdale				16,000	16,000
TOTAL	215,776	561,200	254,631	638,200	638,200

**Water Det
2012-13
Budget**

	Adopted 2010	Adopted 2011	Proposed 2012
Revenues			
User Fees		1,067,857	1,031,000
Liens and Interest		500	1,058,30
Investment Interest		2,000	500
Miscellaneous		1,000	8,000
Hydrants		30,000	31,200
Connection Fees			5,000
Total Revenues		1,101,357	
		1,068,000	
		1,103,000	

Expenses	Adopted 2010	Adopted 2011	Proposed 2012	
Water Oper Subcontractor		47,219	49,500	23,000
OverTime			1,500	500
Maintenance Agreement			8,500	9,000
Pump Station Maintenance			8,000	10,000
Electricity		34,000	54,000	50,000
Medical Insurance		16,200	22,000	
Social Security Taxes		5,000	3,800	2,000
Pension		4,700	4,800	
Work's Compensation		120	700	
Life & L.T.D. Insurance		400	400	
Mise Supplies		20,418	9,100	10,00
Phone			600	600
Postage/Billing		3,500	1,500	1,500
Office Supplies		500	500	500
Legal Services		25,000	15,000	5,000
Auditor & Accounting		7,500	7,500	7,500
Testing		5,500	3,500	3,800
Water		850,000	820,000	900,00
Consulting Services		10,000	3,500	3,500
Engineering Services		5,000	5,000	5,000
Meter/Line Replacement		20,000	15,000	10,00
Training & Membership		2,700	1,000	2,000
Rent		3,600	3,600	3,600
Hydrant Repairs		6,000	5,000	6,000
Vehicle Expenses/ Other		4,000	4,000	4,500
Capital/Reserve		30,000	20,000	45,00
Total Expenses		1,101,357	1,068,000	1,103,00

**WPCA
Proposed
2012-13
Budget**


Revenue		Expense	
Misc. Permits	1,000	Administrative Cost	247,000
Investment Income	5,139	Chemical Supplies	302,000
Use & Metered Fees	2,146,174	Maintenance and Supplies	829,500
Rand Whitney Sewer Use	1,724,780	Energy Transportation	930,000
Mohegan Sun Use	1,430,567	Other	1,133,00
Septage	45,000	Debt Services	261,032
Connections Fees	30,000	Insurance/Fringe Benefits	468,303
Rand Whitney - Debt	57,479	Personnel Expenses	926,300
Rand Whitney Water	225,000	Capital Expenditures	623,00
Electrical Supply Contract	5,000		

Misc	<u>50,000</u>		
Total Revenue	5,720,139	Total Expense	5,720,139

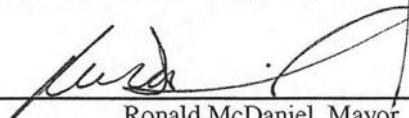
Detailed copies of the budget by department are available

at the office of the Town Clerk. Dated at Montville,

Connecticut, this 9th day of April 2012.



Candy Buebendorf, Chairperson, Town Council



Ronald McDaniel, Mayor

Theresa Hart

Theresa Hart, Finance Director

Respectfully Submitted by:

Audrey Ulmer, Recording Secretary for the Town of Montville.