Town of Montville Parks & Recreation Special Meeting Agenda Wednesday, January 13, 2010 Page 1 of 1

> Town of Montville Parks & Recreation Commission 310 Norwich New London Turnpike Uncasville, Connecticut 06382

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## Special Meeting Agenda Town of Montville Parks and Recreation Commission Wednesday, January 13, 2010 6:00 p.m. – Room 203 – Town Hall

- 1. Call to Order
- 2. Roll Call

3. Consider and Act on a Motion to Develop and Discuss the Parks & Recreation 2010/2011 Operating Budget

4. Consider and Act on Approval of the 2010/2011 Proposed Operating Budget

5. Discuss with Finance Director the Criteria and Pros and Cons of Establishing Special Revenue Accounts for the Various Recreation Programs

6. Consider and Act on a Motion to Approve or Disapprove the Implementation of Special Revenue Accounts for Recreation Programs that Meet Criteria as Discussed

7. Consider and Act on a Motion to Discuss the 2009/2010 Budget Status and Develop a Plan of Action for the Remaining Fiscal Year with Available Funds

8. Consider and Act on a Motion to Discuss Current Fee Structure for all Programs and Determine Potential Candidates for Increases

9. Consider and Act on a Motion to Approve or Disapprove Fee Increases for Programs as Discussed

10. Adjournment