

Town of Montville Town Council
Public Hearing General Government Budget Agenda
Wednesday, April 27, 2022
6:00 p.m. – Montville High School – Auditorium

Town of Montville has lifted the mask mandate effective Monday, February 28, 2022 throughout Town facilities in coordination with our schools. Although the mask mandate has been lifted, Uncas Health strongly recommends that all individuals, both vaccinated and unvaccinated, continue to wear masks indoors.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing

**TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS**

Notice is hereby given that public hearings will be held at Montville High School Auditorium, 800 Old Colchester Road Oakdale, CT on April 27, 2022 at 6:00 p.m. on the General Government Budget and on April 28, 2022 at 6:00 p.m. on the Board of Education Budget for the Town of Montville for the fiscal year from July 1, 2022 through June 30, 2023.

Revenue Summary 2022-2023

Description	2021 ACTUAL	2022 ADOPTED	2022 ESTIMATE	2023 DEPT.REQ.	2023 MAYOR PROP
PROPERTY TAXES	43,627,399	43,573,205	43,627,337	51,504,483	45,148,237
LICENSES & PERMITS	1,121,989	882,200	1,121,989	961,500	961,500
REVENUE USE	33,298	30,000	45,000	35,000	35,000
MONEY/PROPERTY					
REVENUE OTHER AGENCIES	169,143	245,148	164,519	196,350	196,350
STATE GRANTS SCHOOL	13,217,607	13,240,947	13,283,365	13,240,596	13,240,596
STATE GRANTS UNSPECIFIED	3,242,158	5,425,666	4,572,706	4,618,001	4,618,001
CHARGES FOR CURRENT SERVICES	426,324	412,000	416,609	401,000	395,500
MISC REVENUE	708,374	867,000	1,097,727	865,600	1,020,600
TOTAL REVENUES	62,546,292	64,676,166	64,329,252	71,822,530	65,615,784

Expenditure Summary 2022-2023

Description	2021 ACTUAL	2022 ADOPTED	2022 ESTIMATE	2023 DEPT.REQ.	2023 MAYOR PROP
GENERAL GOVERNMENT	2,373,182	2,705,371	2,570,102	2,747,116	2,721,016
INTERGOV'T CONTRIBUTIONS	74,300	80,800	80,800	203,390	77,800
FRINGE BENEFITS/INSURANCE	4,781,576	5,106,000	5,123,256	5,631,650	5,631,650
DEBT SERVICE	5,078,419	5,039,516	5,039,516	4,881,173	4,994,173
LAND USE	250,269	292,229	263,006	292,000	292,000
HUMAN SERVICES	644,325	690,537	676,726	772,463	732,863
CULTURE AND RECREATION	323,545	419,695	386,245	416,945	419,595
PUBLIC SAFETY	5,151,912	5,212,324	5,242,780	5,422,888	5,402,388
PUBLIC WORKS	3,616,423	3,942,482	3,745,380	4,073,155	4,032,755
EDUCATION	38,675,106	39,816,140	39,816,140	41,729,949	40,811,544
CAPITAL	487,861	1,371,072	895,929	5,651,801	500,000
TOTAL EXPENDITURES	61,456,918	64,676,166	63,839,880	71,822,530	65,615,784

Detailed copies of the budget by department are available at the office of the Town Clerk or online at www.montville-ct.org.
Dated at Montville, Connecticut, this 14th day of April 2022.

Ronald K. McDaniel
Mayor

Thomas McNally
Town Council Chairman

Theresa Hart
Finance Director

5. Adjournment