

Town of Montville Finance Committee

Special Meeting Minutes for

April 1, 2024

Room 203 4:00 PM

1. The meeting was called to order at 4:00 PM. Present were Councilors May, Jaskiewicz and Lathrop. Finance Director Barbara Griffin was present. Also present, Town Planner Matt Davis, Zoning Officer Meredith Badalucca, Fire Marshal Paul Barnes, and Deputy Fire Marshal John Meigel. Also present Mayor Bunnell.
2. Remarks from the Public: Tim Condon requested that consideration be given to adding three new fire fighters to the Fire Protection budget.
3. Minutes: moved by Jaskiewicz second by Lathrop to approve minutes of the 3/21/2024 meeting. Unanimous.
4. Agenda items as follows:

The Fire Marshal budget was discussed with Fire Marshal Barnes and Deputy Meigel. Line item uniforms was reduced from \$1000 to \$500. Line item supplies was reduced from \$500 to \$300. At the request of Deputy Meigel, Fire prevention program supplies line was increased from \$500 to \$2,500. Total budget stands at \$123,289.

Next discussed was Fire Protection budget. The salary line item was increased by \$63,664 to accommodate the hiring of one more Fire fighter. Line item supplies was reduced from \$1,000 to \$500. Fire Marshal Barnes stated that line item equipment maint and repair was overspent this year due to inadequate funding. The line item was increased from \$80,000 to \$90,000. Total budget stands at \$1,662,904.

Land Use and Land Use Commission budgets were discussed with Matt Davis and Meredith Badalucca.

Land Use budget changes:

Overtime reduced \$6,500 to \$6,000

Fees-memberships reduced \$1,500 to \$1,200

Budget now \$323,985

Engineering, Conservation Commission, IWC, EDC, ZBA, no changes recommended.

PZC salary reduced from \$1,200 to \$0 as minutes are recorded by office staff.

Update from Finance Director: no further comments

Remarks from the public: none

Update from Councilors: none

Meeting adjourned at 6:50 PM