

Town of Montville Finance Committee

Special Meeting Minutes for

April 4, 2024

Room 203 4:00 PM

1. The meeting was called to order at 4:00 PM. Present were Councilors May, Jaskiewicz and Lathrop. Finance Director Barbara Griffin was present. Also present, Senior Services Director Kathy Dougherty-Peck, Recreation Director Peter Bushway, and Councilor Kate Southard. Also present Mayor Bunnell.
2. Remarks from the Public: None
3. Minutes: None
4. Agenda items as follows:

The Social Services and Senior Center budget were discussed with Director Peck.

Changes to Social Services budget:

Reduce OT from \$1,000 to \$500.

Reduces mileage \$500 to \$250

Total budget stands at \$49,950.

Senior Center budget, no changes recommended. Budget stands at \$287,700.

Youth Services Director Barbara Lockhart was unable to attend for discussion of Youth Services budget.

Mayor Bunnell stated that he met with Director Lockhart to discuss her budget and had no recommendations. Only change by committee was a reduction of miscellaneous supplies from \$1,000 to \$250. Budget stands at \$260,377.

Recreation Department budget was discussed with Director Bushway.

Changes to budget:

Increase PT Rec Programs from \$8,000 to \$9,500 at the request of Bushway. He explained that the line item is overspent this year due to cuts to FY 2024 budgets.

Reduce fees (memberships) from \$280 to \$240

Reduce advertising from \$1,500 to \$500

Reduce signage/banners from \$2,000 to \$1,800

Budget stands at \$352,790

Update from Finance Director: no further comments

Remarks from the public: none

Update from Councilors: none

Meeting adjourned at 5:25 PM