

TOWN OF MONTVILLE



ANNUAL REPORT

2022-2023

"A PROUD AND GROWING COMMUNITY"

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor 11/11/19-11/13/23

Ronald K. McDaniel (D)

Town Council 11/08/21-11/13/23

Thomas McNally (R), Chair

Colleen Rix (Deputy Chair)

Leonard Bunnell, Sr. (D)

Timothy May (D)

Alfred Mandler (R)

Billy Caron (D)

Robert Yuchniuk (R)

Town Attorney

Matthew Willis

Halloran & Sage

Town Clerk

Katie Haring

Town Auditor

CLA Wealth Advisors, LLC

Animal Control Officer

Christian Swanson

Building Official

Dave Jensen

Engineer

CLA Engineers

Finance Director

Barbara Griffin

Fire Marshal

Paul Barnes

Uncas Health Director

Patrick McCormack/Uncas Health District

Historian

Jon Chase, Esq.

Information Systems Director

William O'Neill

Zoning/Wetlands Officer

Vacant

Judge of Probate

Jeffrey McNamara

Planner

Liz Burdick

Montville Police Department

Lieutenant David Radford

Resident Trooper Sergeant Chris Vaillancourt

Public Works Director

John Carlson

Recreation Director

Peter Bushway

Registrars of Voters 01/04/23– 01/08/25

Mary Hillman (D)

Jeff Rogers (R)

Superintendent of Schools

Laurie Pallin

Assistant Superintendent

Dianne Vumback

Business Manager

Kathy Lamoureux

Senior & Social Services Director

Kathleen Doherty-Peck

Tax Assessor

Lucy Beit

Tax Collector

Karen Gauthier

Treasurer

John Dunn

Treatment Plant Superintendent

Derek Albertson

Water Pollution Control Authority Administrator

Vacant

Youth Services Bureau Director

Barbara Lockhart

Assistant Planner

Meredith Badalucca

Mayor's Administrative Assistant

Connie Malchiodi

TOWN OFFICIALS – ELECTED AND APPOINTED

BOARDS AND COMMISSION MEMBERS

Board of Education

Robert Mitchell Jr. (R)
Timothy Shanahan (D)
Lisa Terry (R)
Wills Pike (Chair) (R)
James B. Wood (D)
Carol Burgess (D)
Lilyana Sherbanee (D)
Tina Grove (R)
Sheelagh Lapinski (R)

Board of Assessment Appeals

Gary Murphy (Chair) (D)
Richard Cenami (D)
Florence Turner (R)
Joan Paskewich (Alternate) (D)
Sean Furlow (Alternate) (R)

Building Code Board of Appeals

William Pieniadz (Chair) (R)
John Biederka (Secretary) (R)
Benjamin Crossley (U)
Frank Miceli (R)
Vacancy

Commission on the Aging

Kathy Doherty-Peck (Chair) (D)
Margaret Skinner (R)
Louis Ziegler (D)
Mary Adams (R)
Irene Taylor (U)
Gary Murphy (D)
Karen Perkins (U)

Economic Development Commission

Thomas McCarthy (R)
Sheelagh Lapinski (R)
Walter Hewitt, (D)
Sierra Davis (D)
Mickey Gillette (Chair) (U)
Meracus Hernandez (R)
Christopher Napierski (U) Co-Chair

Gardner Lake Authority

William Wrobel (Montville) (R)
Kate Johnson, Sec'y (Montville) (D)
Michael Magliano, Sr. (Montville) (U)
Henry Granger (Chair) (Bozrah) (D)
Chris Rios (Salem) (R)
Scott D. Soderberg (Treas) (Bozrah) (U)
Bob Neddo (Salem) (D)
Tony Lasaracina (Salem) (R)

Housing Authority

Beverly Matteson (Tenant) (R)
Joseph Jaskiewicz (D)
John Szarzynski (D)
Angela Sherbanee (D)
DeeAnn Morton (D)

Inland Wetlands Commission

Douglas Brush (Chair) (U)
Joseph Berardy (D)
Charles H. O'Bday III (Vice-Chair) (D)
Jessica LeClair (U)
Sandra Berardy (D)
Raymond Occhialini (U)
Robert Roshto (U)
Vacancy (Alternate Seat)
Vacancy (Alternate Seat)

Parks & Recreation Commission

Matthieu Beaupre (Secy) (U)
Mary Hillman (D)
Deborah Schober (D)
Noah Carver (D)
Kate Southard (D) Chair
Morgan Matthewson (D)
Kevin Clang (U)
Ronald B. Stone, Jr., Vice-Chair (R)
Jon Chase (D)

TOWN OFFICIALS – ELECTED AND APPOINTED

Planning & Zoning Commission

Bruce Duchesneau (U)
John Desjardins (Secretary) (D)
Anthony Siragusa (R)
Joshua Kobyluck (D)
Sara Lundy (D) (Chair)
Wills Pike (R) Vice-Chair
John Estelle (R)
Chuck Longton (D)
John Poole (U)
Vacancy (Alternate)
Vacancy (Alternate)
Vacancy (Alternate)

Public Safety Commission

Stephen Stewart (U) (Vice-Chair)
Gary Murphy (D) (Chair)
Mickey Gillette (R)
William Bauer (U)
Karen Perkins (U)
Thomas Pedersen (D)
Traci Callaghan (U)

Uncas Health District – Board of Directors

Montville Members

Gary S. Allyn (U)
Deborah Schober (D)

Water & Sewer Commission

Chuck Longton (Chair) (D)
Brian Quinn (Co-Chair) (U)
Anthony Siragusa (R)
Alfred Mandler (Town Council) (R)
Kevin Lathrop (R)

Youth Services Advisory Board

Daniel R. Dunn, Chairman (U)
Timothy Shanahan, Vice Chairman (D)
Sheelagh Lapinski (R)
Susan Rickards (D)
Vacancy
Vacancy
Daniel Boisvert (Liaison BOE) (D)
Karen Aleshire (Liaison P.D.) (D)
William Carlos, Jr. (D)
Brianne Messer (U)
Brendon Duhamel & Addie Concascia (Liaison Students)
Vouise Fonville & Loretta Drain (Liaison DCF)

Zoning Board of Appeals

John R. MacNeil, Chairman (D)
Douglas Adams (D)
Richard Gladue (D)
Joseph Berardy (D)
Vincent Attwater-Young (R)
Arthur Montorsi (Alternate) (D)
Russell Wehner (Alternate) (R)
Vacancy (Alternate)

AD HOC COMMITTEES MEMBERS

Montville Representative – Various

Cable TV Advisory Council of Eastern CT

William Garbati (D)
Temosticles Valdes (U)
Vacancy

Southeast Area Transit (SEAT Bus) Board

Ronald K. McDaniel (D)
Vacancy

Southeastern Connecticut Recycling Resources Recovery Authority (SCRRA)

John Carlson (alternate) (D)
Ronald K. McDaniel (D)

Southeastern Connecticut Water Authority

Anthony Siragusa (R)
Vacancy (D)

JUSTICE OF THE PEACE LIST TERM JANUARY 4, 2021 TO JANUARY 6, 2025

LAST NAME	FIRST NAME	ADDRESS	TOWN	AFFILIATION	PHONE NUMBER	EMAIL
Allard	Betty J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Allard	Paul J	11 Velgouse Road	Oakdale	Republican	860-848-0894	beejay47@sbcglobal.net
Aquitante III	Joseph	19 Pink Row	Uncasville	Republican	860-912-9855	joeaquitante3@yahoo.com
Atkinson	Lisa E	71 Cottonwood Lane	Uncasville	Democrat	860-460-1574	lisaa1214@gmail.com
Beebe	Deborah M	240 Route 32	Uncasville	Republican	860-705-2104	mami7880@aol.com
Beetham	Patricia A	60 Riverview Road	Uncasville	Democrat	860-848-8832	pbeetham1@aol.com
Beetham Jr	Howard R	60 Riverview Road	Uncasville	By Town Clerk	860-848-8832	hrbeetham@aol.com
Berardy	Sandra	24 Baldwin Court	Uncasville	Democrat	860-848-7309	sandraberardyl@sbcglobal.net
Bruno-Colon	Carmen M	97 Jerome Road	Uncasville	Democrat	860-514-7622	carmenbruno495@gmail.com
Buebendorf	Catherine Anne	1393 Old Colchester Road	Oakdale	Democrat	860-334-9827	cbuebendorf@yahoo.com
Callis	Angelo	486 Chapel Hill Road	Oakdale	Democrat	860-303-8777	calger2@sbcglobal.net
Carano	Gina Marie	123 C Woodland Drive	Uncasville	By Town Clerk	401-556-7329	gmc123c@aol.com
Caron	William P	71 Derry Hill Road	Uncasville	Democrat	860-608-0969	billyclb@aol.com
Carver	Noah S	9 Lathrop Court Ext	Uncasville	Democrat	860-917-5221	ncarver530@gmail.com
Caviness	Bridget M	26 Partridge Hollow	Oakdale	Republican	860-221-8384	bridget.caviness@gmail.com
Coombs	Alexander	25 Cranberry Drive	Uncasville	Republican	860-222-5098	JOP@alex-coombs.com
Desjardins	John P	523 Raymond Hill Road	Uncasville	Democrat	860-710-8906	captjdj57@gmail.com
Dolly III	Alex	83 Leita Drive	Oakdale	Republican	860-857-6210	A_Dolly86@yahoo.com
Dykes	Donald E	120 Lynch Hill Road	Oakdale	Democrat	860-848-0533	mobile1bama@yahoo.com
Fisher	Marjorie A	81 Lake Drive	Oakdale	Democrat	860-887-8151	
Fletcher	Rhonda L	696 Raymond Hill Road	Uncasville	Republican	860-949-7188	
Grelle Sr	Michael J	403 Raymond Hill Road	Uncasville	By Town Clerk	860-705-1233	scussapipa@sbcglobal.net
Gruber	Rebecca A	137 Orchard Drive	Uncasville	Democrat	860-859-7533	islandlife60@hotmail.com
Giulietti	Patricia	20 Vartelas Drive	Uncasville	Democrat	860-917-6457	giuliettip@aol.com
Gurchik	Michael P	59 Podurgiel Lane	Uncasville	Republican	860-287-4670	tsakarath@gmail.com
Hillman	Ellen L	229 Route 163 Unit 3	Uncasville	Republican	860-848-2219	ehillman1959@gmail.com
Jaskiewicz	Joseph W	89 Park Avenue	Uncasville	Democrat	860-625-7583	jaskiewiczjoe@gmail.com

Johnson	Jill B	87D Cottage Road	Oakdale	Republican	860-859-2411	jillbjohnson@prodigy.net
Johnson	Kerri A	66 Church Road	Oakdale	By Town Clerk	860-912-4765	kerrijohnson614@gmail.com
Lariviere	Matthew J	50 Massachusetts Rd	Oakdale	Republican	860-705-3646	mattjameslariviere@yahoo.com
Loiler	Steven James	300 Black Ash Road	Oakdale	Republican	860-367-7293	stevenloiler@yahoo.com
Marquand	Robin E	853 Old Colchester Road	Oakdale	Democrat	860-608-8833	rmarquand@atlanticbb.net
May	Timothy A	1297 Route 163	Oakdale	Democrat	860-884-9671	timay1965@gmail.com
McDaniel Jr	Ronald K	39 Riverview Road	Uncasville	Democrat	860-848-0285	ronaldmcdaniel@att.net
McFee	Dana J	27 Crestview Drive	Uncasville	Republican	860-917-6985	deemc46@aol.com
McNally	Thomas J	1017 East Lake Road	Oakdale	Republican	860-625-6803	mmcnally01@snet.net
Miner	Lynne Moss	842 Chesterfield Road	Oakdale	Democrat	860-823-9233	lynneminer624@gmail.com
Moore	Ronald H	35 Evergreen Lane	Oakdale	Democrat	860-848-7780	
Morosky	Marie V	64 Swanty Johnson Road	Uncasville	Republican	860-333-0632	
Murphy	Gary M	55 F Laurel Point Drive	Oakdale	Democrat	860-608-4644	gmm6646@yahoo.com
Murphy	Marjorie P	55 F Laurel Point Drive	Oakdale	Democrat	860-917-5946	marjoriemurphy318@gmail.com
Occhialini	Thomas	645 Fire Street	Oakdale	Republican		TOcchialini@gmail.com
Ouellette	Marion H	401 Kitemaug Road	Uncasville	Democrat	860-334-1202	marnio@att.net
Pineault	Marie A	100 Fort Hill Dr	Uncasville	Democrat	860-917-0011	mpineault@moheganmail.com
Plaszczyński	Patricia	16 Skyline Drive	Oakdale	Democrat	860-912-5091	trishplaszczynski@gmail.com
Platt	Rosemary S	3 Chestnut Hill Road	Uncasville	Republican	860-848-7254	radfordstacy@yahoo.com
Pomazon	Monica A	90 Pequot Road	Uncasville	Democrat	860-848-0030	tpomazon@snet.net
Przybyl	Lisa K	40 Chapel Hill Road	Oakdale	Republican	860-300-0808	beachgirl7088@yahoo.com
Radgowski	James Stephen	305 Route 163	Montville	Democrat	917-407-6695	jrad1946@msn.com
Ryan	Kevin	21 Terrace Dr	Oakdale	Democrat	860-848-0790	kryan27620@aol.com
Sherbanee	Angela D	15 Jacop Drive	Uncasville	Democrat	860-639-6238	cbandhb@aol.com
Sherbanee	Lilyana M	15 Jacop Drive	Uncasville	Democrat	860-639-8116	lilyanasherbanee@gmail.com
Slonus	Vincent	38 Riched Lane	Uncasville	By Town Clerk	860-625-2946	chenzo174@gmail.com
Southard	Kathleen W	89 Wildwood Lane	Uncasville	Democrat	860-235-9169	katiesouthard@rocketmail.com
Wozny	Peter D	12 Edward Road	Uncasville	Republican	860-848-3914	pdwoz@comcast.net

FY2022/23 Town Council Resolutions

JULY 11, 2022 REGULAR MEETING;

Resolution #2022-78. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$35,799.56 (thirty-five thousand seven hundred ninety-nine dollars and fifty-six cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-79. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the sale of property located at 300 Maple Avenue Unit E (Map 82 Lot 28) as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2022-80. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into an agreement with Bonnie Yacovetsky of Re/Max to represent the Town of Montville in the sale of 300 Maple Avenue Unit E. (Councilor McNally)

Resolution #2022-81. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Notification Policy, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor McNally)

Resolution #2022-82. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the resolution entitled “Resolution Authorizing An Appropriation Of \$7,000,000 For The School Improvement Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$7,000,000 Therefor,” a copy of which resolution is attached hereto as Exhibit A; and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. (Councilor McNally)

EXHIBIT A **TOWN OF MONTVILLE** **TOWN COUNCIL**

RESOLUTION AUTHORIZING AN APPROPRIATION OF \$7,000,000 FOR THE SCHOOL INFRASTRUCTURE PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$7,000,000 THEREFOR

RESOLVED:

Section 1. That the sum of \$7,000,000 is appropriated by the Town of Montville, Connecticut (the “Town”), for school infrastructure projects including:

Tyl Middle School	
Roof Replacement	\$1,050,230
Caulking of exterior joints and windows	177,900
Rooftop Air Handlers	4,626,000
Boiler Replacement	748,000
Mohegan Elementary School	
Window Replacement	129,610
Murphy Elementary School	
Fire Alarm Panel Replacement	87,500
Palmer School	
Roof Replacement Above Gym and Vocational Room	93,200
Contingency and Costs of Issuance	<u>87,560</u>
Total	\$7,000,000

including expenditures for design and construction costs, equipment, materials, site improvements, architects’ fees, engineering fees, interest on borrowings and other financing costs, and for administrative, printing, financing and legal and costs of issuance related thereto (collectively, the “Project”). The Director of School Facilities and the Mayor are authorized to determine the scope and particulars of the Project. The Director of School Facilities and the Mayor, with the approval of the Town Council, may reduce or modify the scope of the Project if funds are insufficient to complete the Project, and the appropriation authorized hereby may be spent on the Project as so reduced or modified. The Director of School Facilities and the Mayor, with the approval of the Town Council, may reallocate the appropriation among the Project, so long as the aggregate amount of the appropriation is not increased.

Section 2. That to finance said appropriation for the Project, the Town shall issue bonds, notes or other obligations in an amount not to exceed \$7,000,000. The bonds, notes or other obligations shall be issued pursuant to Chapter 109 of the Connecticut General Statutes, Revision of 1958, as amended (the “Connecticut General Statutes”), including, without limitation, Section 7-369 of the Connecticut General Statutes, and any other enabling acts.

Section 3. That the Town issue and renew temporary notes from time to time in anticipation of the receipt of the proceeds from the sale of the bonds, notes or other obligations for the Project or the receipt of grants for the Project. The amount of the notes outstanding at any time shall not exceed \$7,000,000. The notes shall be issued pursuant to Section 7-378 of the Connecticut General Statutes. The Town shall comply with the provisions of Section 7-378a of the Connecticut General

Statutes with respect to any notes that do not mature within the time permitted by said Section 7-378.

Section 4. That the Mayor and the Director of Finance of the Town (the “Officials”) be authorized to sign said bonds, notes or other obligations by their manual or facsimile signatures and to determine the amounts, rates of interest, dates, maturities, dates of principal and interest payments on such bonds, notes or other obligations, the form of such bonds, notes or other obligations; the provisions for protecting and enforcing the rights and remedies of the holders of such bonds, notes or other obligations and all other terms, conditions and particular matters regarding the issuance and securing of such bonds, notes or other obligations and to execute, sell and deliver the same and all other documents, agreements and certificates related to the sale, issuance or delivery of said bonds, notes or other obligations, and provide all supporting documentation as may be necessary or desirable to accomplish such purposes and to comply with the requirements of the Internal Revenue Code of 1986, as amended, Securities and Exchange Commission Rule 15c2-12 (the “Rule”), and in accordance with the Connecticut General Statutes and any other applicable provision of law thereto enabling. Pursuant to Section 7-370 of the Connecticut General Statutes, except as otherwise provided herein, the Officials are delegated authority to determine the terms, details and particulars of borrowings authorized by this resolution. The bonds and notes authorized hereby shall be general obligations of the Town secured by the full faith and credit of the Town.

Section 5. That the Officials are hereby authorized to designate a bank or trust company to be the certifying bank, registrar, transfer agent and paying agent for such bonds and notes; to provide for the keeping of a record of the bonds, notes or other obligations; to designate a financial advisor to the Town in connection with the sale of the bonds, notes or other obligations; to designate the law firm of Pullman & Comley, LLC, Hartford, Connecticut, as the attorneys at law, to render an opinion approving the legality of such issue or issues.

Section 6. That the Officials are authorized to sell the bonds and notes by a competitive offering or by a negotiated sale, at public or private sale, at their discretion; to deliver the bonds, notes or other obligations; and to perform all other acts which are necessary or appropriate to issue the bonds, notes or other obligations, including, but not limited to, entering into a continuing disclosure agreement pursuant to the “Rule”. If the bonds, notes or other obligations authorized by this resolution are issued on a tax-exempt basis, the Officials are authorized to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations, including covenants to pay rebates of investment earnings to the United States in future years.

Section 7. That the Town hereby declares its official intent under Section 1.150-2 of the Federal Income Tax Regulations (the “Treasury Regulations”) that project costs may be paid from temporary advances of available funds, which are paid within sixty days prior to and any time after

the date of passage of this resolution, and that (except to the extent reimbursed from grant moneys) the Town reasonably expects to reimburse any such advances from the proceeds of borrowings (the "Obligations") in an aggregate principal amount not in excess of the amount of borrowing authorized above for the Project. Such Obligations shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the Project, or such later date the Treasury Regulations may authorize. The Treasurer, or designee, is authorized to pay Project expenses in accordance herewith pending the issuance of reimbursement Obligations. The Officials are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations authorized by this resolution, if issued on a tax-exempt basis.

Section 8. That the Officials are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to information repositories designated by the Municipal Securities Rulemaking Board and to provide notices to such repositories of certain events as enumerated in the Rule, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to such repositories made prior hereto are hereby confirmed, ratified and approved.

Section 9. That the Officials and other proper officers of the Town are authorized to take all other actions which are necessary or desirable to complete the Project consistent with the foregoing and to issue bonds, notes or other obligations to finance the aforesaid appropriation.

Section 10. That this resolution shall become effective after approval at referendum vote.

Resolution #2022-83. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the resolution entitled "Resolution Authorizing An Appropriation Of \$1,000,000 For The Montville High School Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$1,000,000 Therefor," a copy of which resolution is attached hereto as Exhibit B; and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. (Councilor McNally)

EXHIBIT B
TOWN OF MONTVILLE
TOWN COUNCIL

RESOLUTION AUTHORIZING AN APPROPRIATION OF \$1,000,000 FOR THE HIGH SCHOOL PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE

ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$1,000,000 THEREFOR

RESOLVED:

Section 1. That the sum of \$1,000,000 is appropriated by the Town of Montville, Connecticut (the “Town”), for (I) the High School projects including:

Montville High School	
Tennis Court Replacement	\$750,500
Track Replacement	219,395
Contingency and Costs of Issuance	<u>30,105</u>
Total	\$1,000,000

including expenditures for design and construction costs, equipment, materials, site improvements, architects’ fees, engineering fees, interest on borrowings and other financing costs, and for administrative, printing, financing and legal and costs of issuance related thereto (collectively, the “Project”). The Director of School Facilities and the Mayor are authorized to determine the scope and particulars of the Project. The Director of School Facilities and the Mayor, with the approval of the Town Council, may reduce or modify the scope of the Project if funds are insufficient to complete the Project, and the appropriation authorized hereby may be spent on the Project as so reduced or modified. The Director of School Facilities and the Mayor, with the approval of the Town Council, may reallocate the appropriation among the Project, so long as the aggregate amount of the appropriation is not increased.

Section 2. That to finance said appropriation for the Project, the Town shall issue bonds, notes or other obligations in an amount not to exceed \$1,000,000. The bonds, notes or other obligations shall be issued pursuant to Chapter 109 of the Connecticut General Statutes, Revision of 1958, as amended (the “Connecticut General Statutes”), including, without limitation, Section 7-369 of the Connecticut General Statutes, and any other enabling acts.

Section 3. That the Town issue and renew temporary notes from time to time in anticipation of the receipt of the proceeds from the sale of the bonds, notes or other obligations for the Project or the receipt of grants for the Project. The amount of the notes outstanding at any time shall not exceed \$1,000,000. The notes shall be issued pursuant to Section 7-378 of the Connecticut General Statutes. The Town shall comply with the provisions of Section 7-378a of the Connecticut General Statutes with respect to any notes that do not mature within the time permitted by said Section 7-378.

Section 4. That the Mayor and the Director of Finance of the Town (the “Officials”) be authorized to sign said bonds, notes or other obligations by their manual or facsimile signatures and to determine the amounts, rates of interest, dates, maturities, dates of principal and interest payments on such bonds, notes or other obligations, the form of such bonds, notes or other obligations; the provisions for protecting and enforcing the rights and remedies of the holders of such bonds, notes or other obligations and all other terms, conditions and particular matters regarding the issuance and securing of such bonds, notes or other obligations and to execute, sell and deliver the same and all other documents, agreements and certificates related to the sale, issuance or delivery of said bonds, notes or other obligations, and provide all supporting documentation as may be necessary or desirable to accomplish such purposes and to comply with the requirements of the Internal Revenue Code of 1986, as amended, Securities and Exchange Commission Rule 15c2-12 (the “Rule”), and in accordance with the Connecticut General Statutes and any other applicable provision of law thereto enabling. Pursuant to Section 7-370 of the Connecticut General Statutes, except as otherwise provided herein, the Officials are delegated authority to determine the terms, details and particulars of borrowings authorized by this resolution. The bonds and notes authorized hereby shall be general obligations of the Town secured by the full faith and credit of the Town.

Section 5. That the Officials are hereby authorized to designate a bank or trust company to be the certifying bank, registrar, transfer agent and paying agent for such bonds and notes; to provide for the keeping of a record of the bonds, notes or other obligations; to designate a financial advisor to the Town in connection with the sale of the bonds, notes or other obligations; to designate the law firm of Pullman & Comley, LLC, Hartford, Connecticut, as the attorneys at law, to render an opinion approving the legality of such issue or issues.

Section 6. That the Officials are authorized to sell the bonds and notes by a competitive offering or by a negotiated sale, at public or private sale, at their discretion; to deliver the bonds, notes or other obligations; and to perform all other acts which are necessary or appropriate to issue the bonds, notes or other obligations, including, but not limited to, entering into a continuing disclosure agreement pursuant to the “Rule”. If the bonds, notes or other obligations authorized by this resolution are issued on a tax-exempt basis, the Officials are authorized to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations, including covenants to pay rebates of investment earnings to the United States in future years.

Section 7. That the Town hereby declares its official intent under Section 1.150-2 of the Federal Income Tax Regulations (the “Treasury Regulations”) that project costs may be paid from temporary advances of available funds, which are paid within sixty days prior to and any time after the date of passage of this resolution, and that (except to the extent reimbursed from grant moneys) the Town reasonably expects to reimburse any such advances from the proceeds of borrowings (the “Obligations”) in an aggregate principal amount not in excess of the amount of borrowing

authorized above for the Project. Such Obligations shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the Project, or such later date the Treasury Regulations may authorize. The Treasurer, or designee, is authorized to pay Project expenses in accordance herewith pending the issuance of reimbursement Obligations. The Officials are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations authorized by this resolution, if issued on a tax-exempt basis.

Section 8. That the Officials are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to information repositories designated by the Municipal Securities Rulemaking Board and to provide notices to such repositories of certain events as enumerated in the Rule, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to such repositories made prior hereto are hereby confirmed, ratified and approved.

Section 9. That the Officials and other proper officers of the Town are authorized to take all other actions which are necessary or desirable to complete the Project consistent with the foregoing and to issue bonds, notes or other obligations to finance the aforesaid appropriation.

Section 10. That this resolution shall become effective after approval at referendum vote.

Resolution #2022-84. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the resolution entitled “Resolution Establishing A Date For A Referendum And The Preparation of Explanatory Text Related To (A) Resolution Authorizing An Appropriation Of \$7,000,000 For The School Improvement Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$7,000,000 Therefor, and (B) Resolution Authorizing An Appropriation Of \$1,000,000 For The Montville High School Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$1,000,000 Therefor,” a copy of which resolution is attached hereto as Exhibit C; and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. (Councilor McNally)

EXHIBIT C

TOWN OF MONTVILLE

TOWN COUNCIL

RESOLUTION ESTABLISHING A DATE FOR A REFERENDUM AND THE PREPARATION OF EXPLANATORY TEXT RELATED TO (A) “RESOLUTION

AUTHORIZING AN APPROPRIATION OF \$7,000,000 FOR THE SCHOOL INFRASTRUCTURE PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$7,000,000 THEREFOR” AND (B) “RESOLUTION AUTHORIZING AN APPROPRIATION OF \$1,000,000 FOR THE HIGH SCHOOL PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$1,000,000 THEREFOR”

RESOLVED:

Section 1. That the resolutions entitled (A) “Resolution Authorizing An Appropriation Of \$7,000,000 For The School Infrastructure Project And The Financing Of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$7,000,000 Therefor” and (B) “Resolution Authorizing An Appropriation Of \$1,000,000 For The High School Project And The Financing Of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$1,000,000 Therefor” shall be submitted to the electors and eligible taxpayers of the Town of Montville qualified to vote, at a referendum pursuant to Section C709 of the Charter of the Town and Chapter 152 of the Connecticut General Statutes, and held in conjunction with the general election to be held on Tuesday, November 8, 2022, between the hours of 6:00 a.m. and 8:00 p.m., for yes or no vote, in the designated voting locations in the manner provided by said Charter and the Connecticut General Statutes, and that the Town Clerk is directed to post and publish notice of such referendum in accordance with the provisions of said Charter and the Connecticut General Statutes, which notice shall state the questions to be voted on as follows:

“Shall the resolution entitled, ‘Shall the resolution entitled, ‘Resolution Authorizing An Appropriation Of \$7,000,000 For The School Improvement Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$7,000,000 Therefor,’ be approved?

Yes ____ No ____”

The ballot label for said question shall read as follows:

“Shall the Town of Montville appropriate \$7,000,000 for school infrastructure projects, including (a) Roof Replacement, Caulking of exterior joints and windows, Rooftop Air Handlers and Boiler Replacement at the Tyl Middle School, (b) Window Replacement at the Mohegan Elementary School, (c) Fire Alarm Panel Replacement at the Murphy

Elementary School, and (d) Roof Replacement Above Gym and Vocational Room at the Palmer School, and authorize the issuance of general obligation bonds and notes in the same amount to finance said appropriation?

Yes ____ No ____”

“Shall the resolution entitled, ‘RESOLUTION AUTHORIZING AN APPROPRIATION OF \$1,000,000 FOR THE HIGH SCHOOL PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$1,000,000 THEREFOR,’ be approved?

Yes ____ No ____”

The ballot label for said question shall read as follows:

“Shall the Town of Montville appropriate \$1,000,000 for the High School projects, including (a) Tennis Court Replacement, and (b) Track Replacement, and authorize the issuance of general obligation bonds and notes in the same amount to finance said appropriation?

Yes ____ No ____”

The warning of said referendum shall state that the full text of said resolution is on file open to public inspection at the office of the Town Clerk.

Section 2. That the Town Council hereby authorizes the preparation and printing of explanatory text by the Town Clerk in accordance with Section 9-369b of the Connecticut General Statutes for the questions to be voted upon on November 8, 2022 approved above. Subject to the approval of the Town Attorney, the Town Council further authorizes the preparation and printing of materials concerning the questions to be voted upon on November 8, 2022 approved above in accordance with Section 9-369b of the Connecticut General Statutes.

Resolution #2022-85. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 323 Route 163, Montville, CT to William Kotecki by virtue of a quit claim deed for \$10,000 per the purchase and sales agreement dated July 5, 2022. (Mayor McDaniel)

Resolution #2022-86. THE TOWN OF MONTVILLE HEREBY RESOLVES to appropriate up to \$40,000.00 (forty thousand dollars) of the American Rescue Plan funds to purchase the Raymond Hill Library air conditioning system. (Councilor McNally)

JULY 19, 2022 SPECIAL MEETING;

Resolution #2022-87. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the discontinuance of Fort Shantok Road (east), Sunny Hill Drive, and a portion of Shantok Heights Road and to Quit Claim said roads to the Mohegan Tribe as heard at a Public Hearing held on July 19, 2022 at 6:00 PM in the Town Council Chambers at Montville Town Hall and to set the date of August 24, 2022, at 7:00 p.m. for a Town Meeting to be held at Montville Town Hall in Town Council Chambers for the purpose of approving the discontinuance of the above-described roads. (Councilor McNally)

Resolution #2022-88. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the Finance Director salary from \$105,000.00 to \$120,000.00, effective October 1, 2022. (Councilor McNally)

Resolution #2022-89. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$200,000.00 (two hundred thousand dollars) from the General Fund Surplus to Student Resource Officer (10820-51021) for the purpose of hiring two (2) new Police Officers to serve as the School Resource Officers. (Councilor McNally)

Resolution #2022-90. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$7,715.70 (seven thousand seven hundred fifteen dollars and seventy cents) of the American Rescue Plan funds to help fund the Everbridge program. (Councilor Mandler)

AUGUST 9, 2022 REGULAR MEETING;

Resolution #2022-91. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$1,033.41 (one thousand thirty-three dollars and forty-one cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-92. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable 8-24 review for the construction of a new Animal Control Facility at 225 Maple Avenue (M/B/L 077-041-000) as recommended by the Planning & Zoning Commission. (Councilor McNally)

Resolution #2022-93. THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the wages of part-time Public Works employees to \$1.00 (one dollar) over minimum wage and senior part-time Public Works summer help to \$2.00 (two dollars) over minimum wage. (Councilor McNally)

Resolution #2022-94. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate an amount not to exceed \$16,000.00 (sixteen thousand dollars) of the ARPA (American Rescue Plan Act) Funds to the Montville Youth Football League. (Councilor Mandler)

Resolution #2022-95. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept road widening strips required per Planning & Zoning Commission subdivision application #204SUB3, Lombardi Business Park Subdivision, approved on September 28, 2004 in accordance with a plan entitled “Subdivision Plan, Prepared for Lombardi Business Park, Zaist Property, Montville, CT, Prepared by Boundaries, L.L.C., Dated May 2004.” (Councilor McNally)

Resolution #2022-96. THE TOWN OF MONTVILLE HEREBY RESOLVES TO authorize Mayor Ronald McDaniel to execute any financial documents for the 2021 Municipal Brownfield Grant Program.

WHEREAS, pursuant to C.G.S. Section 32-763, the Connecticut Department of Economic and Community Development is authorized to extend financial assistance for developing a comprehensive plan for remediation and redevelopment of brownfields; and

WHEREAS, it is desirable and in the public interest that the Town of Montville make an application to the State for up to \$2,000,000 for a public/private pass-through partnership with Oxoboxo Lofts;

NOW, THEREFORE, BE IT RESOLVED that Mayor Ronald McDaniel is authorized to execute any and all documents for the 2021 Municipal Brownfield Grant Program. (Mayor McDaniel)

Resolution #2022-97. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$46,500.00 (forty-six thousand five hundred dollars) to the Public Works Equipment Line Item 10910-54000 from the General Surplus Fund for the purchase of a Ford F-250. (Councilor McNally)

AUGUST 25, 2022 SPECIAL MEETING;

Resolution #2022-98. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement, and the terms of the written agreement, between the Town of Montville and Montville Association of Management Employees (MAME), Local 818, Council #4, AFSCME, AFL-CIO for the period of July 1, 2021 - June 30, 2024. (Mayor McDaniel)

Resolution #2022-99. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the American Rescue Plan funds, as recommended by the COVID-19 Impact Study Committee. (Councilor Mandler)

Resolution #2022-100. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Monday, September 12, 2022 at 6:00 PM for a public hearing regarding an ordinance titled “Ordinance Establishing the Montville Police Department”. (Councilor McNally)

SEPTEMBER 12, 2022 REGULAR MEETING;

Resolution #2022-101. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate an amount not to exceed \$90,000.00 (ninety thousand dollars) of the ARPA (American Rescue Plan Act) Funds to the Montville VFW (Veterans of Foreign Wars), as recommended by the Ad-Hoc Covid-19 Impact Study Committee. (Councilor Mandler)

Resolution #2022-102. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$5,155.95 (five thousand one hundred fifty-five dollars and ninety-five cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-103. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the purchase and installation of new A/C heads as it is in the best interest of the Town. (Councilor McNally)

Resolution #2022-104. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$7,246.00 (seven thousand two hundred forty-six dollars) to Part-time Youth Service Workers (Line Item 10750-51073) from the General Fund Balance. (Councilor McNally)

Resolution #2022-105. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$4,364.00 (four thousand three hundred sixty-four dollars) to Bus Leasing Principal (Line Item 10450-52112) and \$1,729.00 (one thousand seven hundred twenty-nine dollars) to Bus Leasing Interest (Line Item 10460-52113) from the General Fund Balance. (Councilor McNally)

Resolution #2022-106. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$353.00 (three hundred fifty-three dollars) from the Brownfield Fund (14) to the General Fund balance to close out the Brownfield Fund. (Councilor McNally)

Resolution #2022-107. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the year-end transfers as requested by the Treasurer and as depicted on Schedule A. (Councilor McNally)

Resolution #2022-108. THE TOWN OF MONTVILLE HEREBY RESOLVES to consider and act on a motion to introduce and set the date for a public hearing for an ordinance titled “An Ordinance Regarding the Conveyance of Fort Shantok Road (East), Sunny Hill Drive and a Portion of Shantok Heights Road” on Tuesday, September 20, 2022 at 6:00 p.m. The Public Hearing will be held at Montville Town Hall in the Town Council Chambers. (Councilor McNally)

Resolution #2022-109. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to settle the CHRO Case No. 2240223 for the sum of \$4,700.00. (Mayor McDaniel)

Resolution #2022-110. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 230B Maple Ave, Uncasville, CT to Soraya Aubele for a sum of \$16,500 (No contingency) by virtue of a quit claim deed per the purchase and sale agreement. (Mayor McDaniel)

Resolution #2022-111. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 300E Maple Avenue, Uncasville, CT to Sungryong Jung for a sum of \$45,000 (Subject to inspection), or MMRE Management for a sum of \$34,500 (Subject to inspection) by virtue of a quit claim deed for per the purchase and sales agreement. (Mayor McDaniel)

Resolution #2022-112. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 420 units of medical visit service for seniors totaling \$11,999.40 (Eleven thousand nine hundred ninety-nine dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2022-113. THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$21,395.52 (Twenty-one thousand three hundred ninety-five dollars and fifty-two cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

Resolution #2022-114. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate an amount not to exceed \$2,000.00 (two thousand dollars) of the ARPA (American Rescue Plan Act) Funds to the Montville High School Booster Club for a new popcorn machine. (Councilor Mandler)

**** RESOLUTIONS 2022-115 to 2022-120 SKIPPED ****

SEPTEMBER 20, 2022 SPECIAL MEETING;

Resolution #2022-121. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the ordinance titled “Ordinance Establishing the Montville Police Department” as heard at the Public Hearing held on Monday, September 12, 2022 at 6:00 PM in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2022-122. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the ordinance titled “An Ordinance Regarding the Conveyance of Fort Shantok Road (East), Sunny Hill Drive and a Portion of Shantok Heights Road” as heard at the Public Hearing held on Tuesday, September 20, 2022 at 6:00 PM in the Town Council Chambers at Montville Town Hall. (Councilor McNally)

Resolution #2022-123. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$10,000.00 (ten thousand dollars) of the of the ARPA (American Rescue Plan Act) Funds to the gravel parking lot adjacent to the Public Safety Building. (Councilor McNally)

Resolution #2022-124. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve an additional appropriation for \$45,000.00 (forty-five thousand dollars) to Line Item 10910-54000, Public Works, Equipment, for the purchase of a tractor with a cab for Camp Oakdale from General Fund. (Councilor McNally)

Resolution #2022-125. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to sell the property located at 141 Lake Drive East, Oakdale, CT, which received an Unfavorable §8-24 Review from the Planning & Zoning Commission. (Councilor McNally)

Resolution #2022-126. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the implementation of the timeline for the transition from a Constabulary Police Department to an Independent Police Department. (Councilor McNally)

OCTOBER 6, 2022 SPECIAL MEETING;

Resolution #2022-127. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Town Council Chairman Tom McNally to extend a Conditional Offer of Employment to one of the candidates for the position of Finance Director with a starting pay of \$110,000.00. (Councilor McNally)

Resolution #2022-128. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the favorable §8-24 Review for the proposed site improvements to the Town Boat Launch and construction of a new Fishing Pier & associated site improvements at 55 Dock Road (M/B/L 071-008-000), Uncasville, CT. (Councilor McNally)

Resolution #2022-129. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the transfer of \$748,000.00 from the General Surplus Account to fund a portion of the Boat Launch and Fishing Pier Project and authorize Mayor Ron McDaniel to execute any and all documents related thereto. (Councilor McNally)

Resolution #2022-130. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices at noon on Wednesday, November 23, 2021 in observance of the Thanksgiving Holiday for non-essential personnel and to award four (4) hours paid time off for Essential Personnel who must remain on the job to be used by the end of the calendar year. (Councilor McNally)

OCTOBER 12, 2022 REGULAR MEETING;

Resolution #2022-131. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$10,540.00 (ten thousand five hundred forty dollars and no cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-132. THE TOWN OF MONTVILLE HEREBY RESOLVES to change the name of the Planning Department to the “Department of Land Use and Development”, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2022-133. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 300E Maple Avenue, Montville, CT to Highland Property Developers, LLC (Marvin Comond) by virtue of a quit claim deed for \$15,000 per the purchase and sales agreement dated August 21, 2022. (Mayor McDaniel)

Resolution #2022-134. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 141 Lake Drive East, Oakdale, CT to Kelly Soper by virtue of a quit claim deed for \$7,000 per the purchase and sales agreement dated October 7, 2022. (Mayor McDaniel)

Resolution #2022-135. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a new fund called Boat Launch/Fishing Pier (Fund # 029). (Mayor McDaniel)

Resolution #2022-136. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$2,000.00 (two thousand dollars) of the ARPA (American Rescue Plan Act) Funds to the Murphy Elementary School PTA. (Councilor Mandler)

NOVEMBER 14, 2022 REGULAR MEETING;

Resolution #2022-137. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$5,159.51 (Five thousand one hundred and fifty-nine dollars and fifty-one cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-138. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Superintendent of Schools to apply to the Department of Administrative Services for the HVAC and School Construction Grants for the Leonard J. Tyl Middle School HVAC and Roof Replacement Projects. (Councilor Rix)

Resolution #2022-139. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a Building Committee comprised of the Board of Education with the Superintendent as the Chairperson to oversee the work specified in the HVAC and School Construction Grants for the Leonard J. Tyl Middle School HVAC and Roof Replacement Projects. (Councilor Rix)

Resolution #2022-140. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the preparation of the schematic drawings necessary for the submission of the HVAC and School Construction Grant applications for the Leonard J. Tyl HVAC and Roof Replacement Projects. (Councilor Rix)

Resolution #2022-141. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Town Council Chairman Tom McNally to appoint five members to a Police Transition Committee. The Committee shall consist of two (2) members of the Town Council, two (2) members from the public, and one (1) member from the Montville Police Department. The task of the Committee shall be to plan the festivities for the transition from a Constabulary Police Department to an Independent Police Department and the Badge Pinning Ceremony for the new Chief of Police. (Councilor McNally)

Resolution #2022-142. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Town of Montville Web EOC (Emergency Operations Center) Policy, as recommended by the Town Administration/Rules and Procedures Committee. (Councilor Yuchniuk)

Resolution #2022-143. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the position description for Chief of Police, as recommended by the Town Administration/Rules and Procedures Committee. (Councilor Yuchniuk)

Resolution #2022-144. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$44,000.00 (forty-four thousand dollars) for the purchase of the Town of Montville Police Department Chief of Police vehicle from Contingency (Line Item 10480-52164). (Councilor McNally)

Resolution #2022-145. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2023 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 9, February 13, March 13, April 10, May 8, June 12, July 10, August 14, September 11, October 11 (Wednesday), November 15 (Wednesday), and December 11. All meetings, with the exception of the November Regular Meeting which will be held at 8:00 p.m., will be held at 7:00 p.m. in the Town Council Chambers. (Mayor McDaniel)

Resolution #2022-146. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Camp Oakdale Tennis Court Bathrooms, Doors, and Siding as it is in the best interest of the Town. (Councilor McNally)

Resolution #2022-147. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer an amount not to exceed \$5,000.00 (five thousand dollars) for the purchase of a replacement Town of Montville Police Department Police vehicle from Contingency (Line Item 10480-52164). (Councilor McNally)

Resolution #2022-148. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to consummate the sale of 300E Maple Avenue, Montville, CT to Iman Abdalla by virtue of a quit claim deed for \$20,000 per the purchase and sales agreement dated November 5, 2022 or to José Alberto Loja Guaman by virtue of a quit claim deed for \$18,000 per the purchase and sales agreement dated November 9, 2022. (Mayor McDaniel)

Resolution #2022-149. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the use of the Opioid Settlement Funds for the following: Assisting with access to medication assisted treatment programs (transportation; insurance co-pay assistance); Assisting with counseling services for those with co-occurring disorders (transportation; insurance co-pay assistance); and Providing access to virtual and in office addiction support groups and the provision of program materials. (Mayor McDaniel)

Resolution #2022-150. THE TOWN OF MONTVILLE HEREBY RESOLVES to (i) modify

"An Ordinance regarding the Sale and Conveyance of Real Property located at 8, 14 and 22 Bridge Street in the Town of Montville" to substitute, as Purchaser therein, 14 Bridge Street, LLC, a Connecticut limited liability company, and an affiliate of P & H Construction, LLC, as Purchaser on all of the terms and conditions contained in said Ordinance and (ii) hereby further resolves to modify Resolution 2022-49 to authorize the conveyance of an easement appurtenant to the real property to be conveyed in accordance with the terms and provisions of said Resolution and the above referenced Ordinance over other land now or formerly of the Town of Montville, which non-exclusive which non-exclusive easement appurtenant is more particularly bounded and described as follows:

A non-exclusive easement for purposes of ingress and egress and for the installation of utilities over and across that area shown and designated as "Proposed Easement For Access & Utilities To Be Conveyed To P&H Construction & Septic Service, LLC (Area-13,582 S.F. +/-)" on a plan entitled "Property Survey Prepared for P&H Construction & Septic Service, LLC 14 Bridge Street Montville, Connecticut Project No. 22-075 Drawn By: R.A.D. Date: 6/20/22 Scale: 1" = 30' Sheet 1 of 1 Advanced Surveys, LLC. 136 Dunham Street, Norwich, CT 06360 Phone (860) 639-8928", which easement area is more particularly bounded and described as follows: Beginning at an iron pin recovered below a walkway in the northeasterly line of Maple Avenue at the northwesterly corner of said right of way area and on the dividing line between said right of way area and land now or formerly of Gilbert I. Bunnell as shown on the above referenced plan; thence running along the arc of a curve to the left with a radius of 25.00 feet, a central angle of 34°21'38", a chord bearing of North 78°07'29" East, a chord length of 14.77 feet for a distance of 14.99 feet to an angle point; thence running North 60°56'40" East for a distance of 163.57 feet to an angle point; thence running along the arc of a curve to the left with a radius of 319.93 feet, a central angle of 10°11'22", a chord bearing of North 55°51'00" East, a chord length of 56.82 feet for a distance of 56.90 feet to an angle point; thence running North 50°45'19" East for a distance of 25.05 feet to an angle point; thence running along the arc of a curve to the right with a radius of 168.94 feet, a central angle of 18°39'21", a chord bearing of North 60°05'03" East, a chord length of 54.77 feet for a distance of 55.01 feet to an angle point; thence running North 69°24'41" East for a distance of 86.92 feet to an angle point; thence running along the arc of a curve to the left with a radius of 84.34 feet, a central angle of 28°21'53", a chord bearing of North 55°13'45" East, a chord length of 41.33 feet for a distance of 41.75 feet to a point in the southwesterly line of the hereinbefore described premises; thence running South 66°23'33" East for a distance of 25.27 feet to an iron pin or drill hole to be set; thence running South 53°35'36" East for a distance of 5.63 feet to a point, the last two (2) courses being bounded northeasterly by the hereinbefore described premises; thence running along the arc of a curve to the right with a radius of 114.34 feet, a central angle of 32°23'28", a chord bearing of South 53°12'58" West, a chord length of 63.78 feet for a distance of 64.64 feet to an angle point; thence running South 69°24'41" West for a distance of 86.92 feet to an angle point; thence running along the arc of a curve to the left with a radius of 138.94 feet, a central angle of 18°39'21", a chord bearing of South 60°05'03" West, a chord length of 45.04 feet for a distance of 45.24 feet to an angle point;

thence running South 50°45'19" West for a distance of 25.05 feet to an angle point; thence running along the arc of a curve to the right with a radius of 349.93 feet, a central angle of 10°11'22", a chord bearing of South 55°51'00" West, a chord length of 62.15 feet for a distance of 62.23 feet to an angle point; thence running South 60°56'40" West for a distance of 158.35 feet to an angle point; thence running along the arc of a curve to the left with a radius of 25.00 feet, a central angle of 42°10'20", a chord bearing of South 39°51'30" West, a chord length of 17.99 feet for a distance of 18.40 feet to a point in the northeasterly line of Maple Avenue; thence running North 32°36'55" West for a distance of 40.91 feet bounded southwesterly by Maple Avenue to the iron pin recovered below a walkway at the point and place of beginning of said right of way. (Councilor McNally)

Resolution #2022-151. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the ARPA (American Rescue Plan Act) Funds, as recommended by the Ad-Hoc COVID-19 Impact Study Committee. (Councilor Mandler)

MONDAY, DECEMBER 12, 2022 REGULAR MEETING;

Resolution #2022-152. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$154.09 (one hundred fifty-four dollars and nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2022-153. THE TOWN OF MONTVILLE HEREBY RESOLVES to close Town offices at 12:00 p.m. on Friday, December 23, 2022 in observance of the Christmas Holiday for non-essential personnel and to award four (4.0) hours paid time off for Essential Personnel who must remain on the job to be used by the end of the January 2023. (Councilor McNally)

Resolution #2022-154. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2022 holiday bonuses for Town employees on Schedule A. (Mayor McDaniel)

Resolution #2022-155. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Chairman of the Town Council to form an Exploratory Committee comprised of one (1) member of the Town Council, one (1) member of the Public Safety Commission, and the Finance Director to study the feasibility of seeking alternatives and/or the privatization to the IT department to achieve cost savings. (Councilor Mandler)

Resolution #2022-156. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the ARPA (American Rescue Plan Act) Funds, as recommended by the COVID-19 Impact Study Committee. (Councilor Mandler)

Resolution #2022-157. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel enter into an agreement with the Connecticut Police Chiefs Association to aid in the vetting process for the selection of a Chief of Police. (Mayor McDaniel)

Resolution #2022-158. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the fencing and Contract for the Camp Oakdale Pavilion replacement fencing as it is in the best interest of the Town. (Councilor McNally)

JANUARY 9, 2023 REGULAR MEETING;

Resolution #2023-01. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$3,760.39 (three thousand seven hundred sixty dollars and thirty-nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2023-02. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Town of Montville to apply to the State of Connecticut Community Investment Fund 2023 for the proposed new Animal Shelter. (Councilor Rix)

Resolution #2023-03. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$5,000.00 (five thousand dollars) from Contingency (10480-52164) to Police Special Events (10820-51105) for the Police Transition Ceremony, as requested by Police Transition Subcommittee. (Councilor McNally)

Resolution #2023-04. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$262.19 (two hundred sixty-two dollars and nineteen cents) from Contingency (10480-52164) to Probate Court (10350-52137) for an additional FY2023 appropriation as, requested by the Judge of Probate. (Councilor McNally)

Resolution #2023-05. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the salary of the Chief of Police with a range of \$110,000.00 (one hundred ten thousand dollars) to \$130,000.00 (one hundred thirty thousand dollars), as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor McNally)

Resolution #2023-06. THE TOWN OF MONTVILLE HEREBY RESOLVES to create and transfer \$35,000.00 (thirty-five thousand dollars) from Contingency (10480-52164) to a new line-item titled Chief of Police (10820-51030). (Councilor McNally)

Resolution #2023-07. THE TOWN OF MONTVILLE HEREBY RESOLVES to extend the auditing services of CliftonLarsonAllen (CLA) Wealth Advisors, LLC for the FY2023/24 audit for the Town of Montville. (Councilor McNally)

Resolution #2023-08. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel enter into a settlement agreement with the Montville Association of Management Employees (MAME) Local 818, Council 4, AFSCME, AFL-CIO as approved by the Montville Water and Sewer Commission. (Mayor McDaniel)

Resolution #2023-09. THE TOWN OF MONTVILLE HEREBY RESOLVES to select Verogy as the contractor for the Montville WPCF Solar Project and authorizes Mayor Ronald McDaniel to execute any and all documents for said project. (Mayor McDaniel)

Resolution #2023-10. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into a lease agreement with Lifespan School Solutions, Inc., d/b/a the Bradley School for the use of the Town Hall Gymnasium. (Mayor McDaniel)

Resolution #2023-11. THE TOWN OF MONTVILLE HEREBY RESOLVES to (i) modify “An Ordinance regarding the Sale and Conveyance of Real Property located at 8, 14 and 22 Bridge Street in the Town of Montville” to substitute, as Purchaser therein, 14 Bridge Street, LLC, a Connecticut limited liability company, and an affiliate of P & H Construction, LLC, as Purchaser on all of the terms and conditions contained in said Ordinance and (ii) hereby further resolves to modify Resolution 2022-49 to authorize the conveyance of an easement appurtenant to the real property to be conveyed in accordance with the terms and provisions of said Resolution and the above referenced Ordinance over other land now or formerly of the Town of Montville, which non-exclusive which non-exclusive easement appurtenant is more particularly bounded and described as follows:

A non-exclusive easement for purposes of ingress and egress and for the installation of utilities over and across that area shown and designated as "Proposed Easement For Access & Utilities To Be Conveyed To P&H Construction & Septic Service, LLC (Area-13,582 S.F. +/-)" on a plan entitled "Property Survey Prepared for P&H Construction & Septic Service, LLC 14 Bridge Street Montville, Connecticut Project No. 22-075 Drawn By: R.A.D. Date: 6/20/22 Scale: 1" = 30' Sheet 1 of 1 Advanced Surveys, LLC. 136 Dunham Street, Norwich, CT 06360 Phone (860) 639-8928", which easement area is more particularly bounded and described as follows: Beginning at an iron pin recovered below a walkway in the northeasterly line of Maple Avenue at the northwesterly corner of said right of way area and on the dividing line between said right of way area and land now or formerly of Gilbert I. Bunnell as shown on the above referenced plan; thence running along the arc of a curve to the left with a radius of 25.00 feet, a central angle of 34°21'38", a chord bearing of North 78°07'29" East, a chord length of 14.77 feet for a distance of 14.99 feet to an angle point; thence running North 60°56'40" East for a distance of

163.57 feet to an angle point; thence running along the arc of a curve to the left with a radius of 319.93 feet, a central angle of 10°11'22", a chord bearing of North 55°51'00" East, a chord length of 56.82 feet for a distance of 56.90 feet to an angle point; thence running North 50°45'19" East for a distance of 25.05 feet to an angle point; thence running along the arc of a curve to the right with a radius of 168.94 feet, a central angle of 18°39'21", a chord bearing of North 60°05'03" East, a chord length of 54.77 feet for a distance of 55.01 feet to an angle point; thence running North 69°24'41" East for a distance of 86.92 feet to an angle point; thence running along the arc of a curve to the left with a radius of 84.34 feet, a central angle of 28°21'53", a chord bearing of North 55°13'45" East, a chord length of 41.33 feet for a distance of 41.75 feet to a point in the southwesterly line of the hereinbefore described premises; thence running South 66°23'33" East for a distance of 25.27 feet to an iron pin or drill hole to be set; thence running South 53°35'36" East for a distance of 5.63 feet to a point, the last two (2) courses being bounded northeasterly by the hereinbefore described premises; thence running along the arc of a curve to the right with a radius of 114.34 feet, a central angle of 32°23'28", a chord bearing of South 53°12'58" West, a chord length of 63.78 feet for a distance of 64.64 feet to an angle point; thence running South 69°24'41" West for a distance of 86.92 feet to an angle point; thence running along the arc of a curve to the left with a radius of 138.94 feet, a central angle of 18°39'21", a chord bearing of South 60°05'03" West, a chord length of 45.04 feet for a distance of 45.24 feet to an angle point; thence running South 50°45'19" West for a distance of 25.05 feet to an angle point; thence running along the arc of a curve to the right with a radius of 349.93 feet, a central angle of 10°11'22", a chord bearing of South 55°51'00" West, a chord length of 62.15 feet for a distance of 62.23 feet to an angle point; thence running South 60°56'40" West for a distance of 158.35 feet to an angle point; thence running along the arc of a curve to the left with a radius of 25.00 feet, a central angle of 42°10'20", a chord bearing of South 39°51'30" West, a chord length of 17.99 feet for a distance of 18.40 feet to a point in the northeasterly line of Maple Avenue; thence running North 32°36'55" West for a distance of 40.91 feet bounded southwesterly by Maple Avenue to the iron pin recovered below a walkway at the point and place of beginning of said right of way.

Resolution #2023-12. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate an amount not to exceed \$20,000.00 (twenty thousand dollars) of the ARPA (American Rescue Plan Act) Funds to Montville Youth Services for the purchase of a used van. (Councilor Mandler)

FEBRUARY 13, 2023 REGULAR MEETING;

Resolution #2023-13. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$429.55 (four hundred twenty-nine dollars and fifty-five cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2023-14. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the road widening strips and drainage easements from the Estate of Elisabeth Patricia Sheehan to the Town of Montville, as approved in the “Subdivision Plan, Zoning District R-80, “Sheehan Estates”, Massapeag Road and Derry Hill Road, Montville, CT, Sheets 1 to 16, Prepared by CME Associates, Inc., Dated 01/01/2007, Revised to 12/27/07” by the Planning & Zoning Commission at their December 11, 2007 Regular Meeting. (Councilor McNally)

Resolution #2023-15. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Social Services Building Asbestos Removal, as it is in the best interest of the Town. (Councilor McNally)

Resolution #2023-16. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Walking Trail (“Horton Cove Trail”) Gravel Lot at 911 Route 32, Uncasville, CT, as it is in the best interest of the Town. (Councilor McNally)

Resolution #2023-17. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Town of Montville Citizen Alert System (Everbridge) Policy For Use. (Councilor McNally)

Resolution #2023-18. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Town of Montville Policy on WebEOC User Access. (Councilor McNally)

Resolution #2023-19. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the transfer \$11,304.00 (eleven thousand three hundred and four dollars) from Contingency (Line Item 10480-52164) to Capital (Line Item 10960-54089) to replace the Fire Department equipment damaged in the scrap yard fire. (Councilor McNally)

Resolution #2023-20. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into an agreement with Environmental Systems Corporation for the proposed LED Lighting Project for all town buildings. (Councilor McNally)

Resolution #2023-21. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt a resolution regarding homelessness. (Mayor McDaniel)

WHEREAS, Connecticut’s towns and cities routinely encounter and provide services to the thousands of households who experience homelessness each year;

WHEREAS, data shows that homelessness affects people in every town in Connecticut;

WHEREAS, municipal leadership, coordination, and resources are vital to establishing a path to end homelessness;

WHEREAS, The Town of Montville takes pride in its responsibility to protect and enhance the health, welfare, and safety of its residents;

WHEREAS, The Town of Montville Social and Senior Services works to assist people experiencing unsheltered homelessness within the Town; and the Town works with and contributes to the New London Homeless Hospitality Center;

WHEREAS, the Connecticut Conference of Municipalities, the Connecticut Coalition to End Homelessness, and other partners are calling on municipalities to take action to prevent and end homelessness across the State of Connecticut.

NOW, THEREFORE, LET IT BE RESOLVED THAT, the Town of Montville, will continue to increase public awareness and support efforts to end homelessness by working with our regional partners to share and collect homeless data.

Resolution #2023-22. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt a Poet Laureate for the Town. (Mayor McDaniel)

WHEREAS, The Town of Montville places importance on gifted people sharing their skills and talents with the community;

WHEREAS, the Town of Montville Board of Education recognizes a Poet Laureate each year during graduation.

WHEREAS, the Town of Montville Town Council wishes to adopt a Poet Laureate for the Town

NOW, THEREFORE, BE IT RESOLVED by the Town of Montville Town Council that the Poet Laureate selected by the Town of Montville Board of Education be considered the Poet Laureate for the Town of Montville for the year that they are named.

MARCH 13, 2023 REGULAR MEETING;

Resolution #2023-23. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$9,009.58 (nine-thousand nine dollars and fifty-eight cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2023-24. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Organizational Chart for the Montville Police Department, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2023-25. THE TOWN OF MONTVILLE HEREBY RESOLVES to reassert its commitment to the health of its citizenry by reaffirming its support of Ordinance 2011-2. (Mayor McDaniel)

Resolution #2023-26. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$6,092.00 (six thousand ninety-two dollars) from Contingency (10480-52164) to Mohegan Fire

Department (10880-52061) to replace the Fire Department hose that was damaged due to freezing at a structure fire. (Councilor McNally)

Resolution #2023-27. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the position description for the Administrative Assistant I, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

APRIL 3, 2023 SPECIAL MEETING;

Resolution #2023-28. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept road widening strips and drainage easements in accordance with a “Quit Claim Deed” and a “Perpetual Drainage Easement and Rights to Drain” both from Walter Wainright, Jr. to the Town of Montville, dated March 9, 2023, as required per Planning & Zoning Commission subdivision application #22SUB3, approved on July 28, 2022, in accordance with a plan entitled “Subdivision Plan, Record Subdivision Plan”, Prepared for Sunmar/RAF Builders, LLC, East Lake Road & Fire Street, Montville (Oakdale), CT, Prepared by Boundaries, LLC, Dated June 2022, Revised to 7 /11/22. (Councilor McNally)

Resolution #2023-29. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the transfer of \$30,000.00 (thirty thousand dollars) from Contingency (10480-52164) to Police Protection, Uniforms (10820-53015) for new class “A” uniforms for the entire Police Department, as requested by Montville Police Lieutenant David Radford. (Councilor McNally)

Resolution #2023-30. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Pre-Employment Drug Testing Policy and Drug Retest Policy, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2023-31. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of April 26, 2023, at 6:00 PM for a public hearing regarding the General Government proposed Budget for fiscal year 2023-2024 at Montville High School Auditorium and to set the date of April 27, 2023, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2023-2024 at Montville High School Auditorium. (Councilor McNally)

APRIL 10, 2023 REGULAR MEETING;

Resolution #2023-32. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$7,581.39 (seven thousand five hundred eighty-one dollars and thirty-nine cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2023-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the fiscal year 2023-2024 Montville Water Pollution Control Authority proposed sewer budget in the amount of \$7,070,273.00 (seven million seventy thousand two hundred seventy-three dollars). (Councilor Mandler)

Resolution #2023-34. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2023-2024 Town of Montville Water Pollution Control Authority proposed water budget in the amount of \$1,909,150.00 (one million nine hundred nine thousand one hundred fifty dollars). (Councilor Mandler)

Resolution #2023-35. THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a Fund 92 “Nip” Environmental Fee for revenue and expense activity related to the collection of this fee and then expending these funds on environmental measures intended to reduce the generation of solid waste or reduce the impact of litter caused by such solid waste. (Councilor McNally)

Resolution #2023-36. THE TOWN OF MONTVILLE HEREBY RESOLVES to incentivize the current Adopt-A-Road program for any in town Nonprofit 503-C organization. Such organizations can request from the public works Department a time and date for road clean up. The Organization will be paid \$100.00 (one hundred dollars) per hour up to five (5) hours per occurrence for cleaning litter on town roads. These funds will come from Fund 92 “Nip” Environmental Fee and be paid to the Organization providing all paperwork is completed including a W-9. This is for a one (1)-year trial period beginning July 1, 2023, and shall not exceed \$15,000.00 (fifteen thousand dollars) in payout for the said year. (Councilor McNally)

Resolution #2023-37. THE TOWN OF MONTVILLE HEREBY RESOLVES The Town of Montville hereby Resolves to hire an additional full time summer help position for the sole purpose of litter removal along town roads and be funded out of Fund 92 “Nip” Environmental Fee with expense not to exceed \$12,000.00 (twelve thousand dollars) for Fiscal Year 2023-24. (Councilor McNally)

Resolution #2023-38. THE TOWN OF MONTVILLE HEREBY RESOLVES to appropriate an amount not to exceed \$2,618,090.00 (two million six hundred eighteen thousand ninety dollars) for the construction of the Cook Hill Water Storage Tank at 50 Cook Drive, authorizing the town to enter into a project funding agreement with the State of Connecticut; and authorizing the issue of bonds and notes to finance the appropriation. (Councilor McNally)

Resolution #2023-39. THE TOWN OF MONTVILLE HEREBY RESOLVES to appropriate \$13,000.00 (thirteen thousand dollars from Reserve Account to Fire Protection, Uniforms (10880-53015) for new Class “A” Uniforms. (Councilor McNally)

Resolution #2023-40. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Indemnity and Hold Harmless Waiver allowing Landfill Operators to fill trucks and trailers with free mulch at the Transfer Station. (Councilor McNally)

Resolution #2023-41. THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor's proposed budget for the 2023-2024 Fiscal Year. (Chairman McNally)

APRIL 26, 2023 SPECIAL MEETING;

Resolution #2023-42. THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the recommendation of the Mayor and the Director of School Facilities to reallocate funding in the Montville High School Project Bonding Authorization to cover the full costs of the Tennis Court Replacement Project and allocate any remaining funding to the track replacement. (Mayor McDaniel)

MAY 15, 2023 SPECIAL MEETING;

Resolution #2023-43. THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$125.80 (one hundred twenty-five dollars and eighty cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2023-44. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution #2022-145 and reschedule the Wednesday, November 15, 2023 Town Council Organizational Meeting to Monday, November 13, 2023, at 8:00 p.m., per §C303 of the Montville Town Charter. (Councilor McNally)

Resolution #2023-45. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Proposed Employees Hourly Rates for the Parks & Recreation Department, as recommended by the Town Administration/Rules and Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2023-46. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request of the Tax Collector in the amount of \$101,673.48 (one hundred and one thousand six hundred seventy-three and forty-three cents) (Councilor McNally)

Resolution #2023-47. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$65,601 from Capital Non-recurring account 20999-52012 to General Fund. (Councilor McNally)

Resolution #2023-48. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$42,400 from Capital Non-recurring account 20999-54085 to General Fund. (Councilor McNally)

Resolution #2023-49. THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$30,000 from Capital Non-recurring account 20999-54119 to General Fund. (Councilor McNally)

Resolution #2023-50. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the proposed list of expenditures related to the American Rescue Plan Act (ARPA) funds from the reallocation of unused funds, as recommended by the COVID-19 Impact Study Committee. (Councilor Mandler)

Resolution #2023-51. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Social Services Building Painting, as it is in the best interest of the Town. (Councilor McNally)

MAY 16, 2023 SPECIAL MEETING;

Resolution #2023-52. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Town's five-year capital improvement plan in the total amount of \$35,459,380.

Resolution #2023-53. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the capital improvement plan line item by line item.

Resolution #2023-54. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2023-2024 Budget.

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 27, 2023, and the General Government proposed budget on April 26, 2023, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2023 and ending on June 30, 2024, to be adopted as follows:

General Government	\$ 26,588,260
Board of Education	\$ 43,799,600
Capital Improvement	\$ 1,183,000
	<hr/>
	\$ 71,570,860

Resolution #2023-55. THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the budget line item by line item.

Resolution #2023-56. THE TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2023-2024 fiscal year at 27.77 mills using at collection rate of 98.7%.

Resolution #2023-57. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate Cannabis Tax Revenue to Board of Education up to an amount not to exceed \$200,000.

JUNE 12, 2023 REGULAR MEETING;

Resolution #2023-58 THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,570.51 (two thousand five hundred seventy dollars and fifty-one cents) as requested by the Tax Collector. (Councilor McNally)

Resolution #2023-59. THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a member from the town Council to serve as a representative to the Board of Education for the purpose of teacher negotiations. (Councilor McNally)

Resolution #2023-60. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Social Services Building Carpeting, as it is in the best interest of the Town. (Councilor McNally)

Resolution #2023-61. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel enter into a Memorandum of Agreement with the Local 1303-051 of Council 4, AFSCME, AFL-CIO and approve funds necessary to implement. (Mayor McDaniel)

Resolution #2023-62. THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to enter into a contract with the Southeastern Connecticut Council of Governments for the provision of Building Official Services. (Mayor McDaniel)

Resolution #2023-63. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Social Services Building Windows, as it is in the best interest of the Town. (Councilor McNally)

Resolution #2023-64. THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the wages for part-time employees as detailed in Schedule A. (Councilor McNally)

Resolution #2023-65. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive all in-kind services and fees for the 2023 Montville Carnival related to Police, Fire, and Public Works in the amount of \$5,624.26 (five thousand three hundred dollars). (Mayor McDaniel)

Resolution #2023-66. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the revised Position Description for the Dispatchers. (Councilor McNally)

Resolution #2023-67. THE TOWN OF MONTVILLE HEREBY RESOLVES to review and approve the revised Position Description for the Fire Marshal, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Yuchniuk)

Resolution #2023-68. THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Turner Road Tree Clearing, as it is in the best interest of the Town. (Councilor McNally)

Resolution #2023-69. THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$4,000.00 (four thousand dollars) of the ARPA (American Rescue Plan Act) Funds to Safe Futures. (Councilor Mandler)

Town of Montville
Office of Animal Control
911 Norwich-New London Tpke.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people and animals of Montville and Salem. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and two part time assistants that provide around the clock services to the public, seven days a week.

In July of 2023, Animal Control went under the supervision and direction of our new Chief of Police. The transition went seamlessly and the partnership with the police department has allowed Animal Control to make great strides toward compliance with the Police Accountability Act. We look forward to the changes and progression this will bring the Animal Control department in the years to come.

During 2022-2023, we impounded 142 animals. We adopted 76 animals out to new, loving homes. Our department received 1083 calls for service throughout this year, which is similar to previous years.

We continue to provide animal control services to the town of Salem where we impounded an additional 9 animals and received 58 calls for service, which is slightly higher than the previous year.

Discussion continues regarding replacing our existing animal control facility which is in disrepair. Our shelter has failed state inspections for several years now and the threat to shut it down according to new legislation is a reality in the coming years. The town council voted to utilize some of the allocated ARPA funds to hire an engineering company to complete the plans for a new facility. The project went out to public bid in November 2023. At this time, we are working to obtain additional funding to be able to build the new regional shelter in the near future. We have received quite a bit of support from the community regarding this project and hope that it can come to fruition in the coming year.

We saw plentiful donations to help care for the pets that were in our care. Thank you, Montville, for your generosity and compassion for the pound pets!

Montville Animal Control would like to thank you for your continued support.

Respectfully Submitted,

ACO Christian Swanson

ACO Christian Swanson
Montville Animal Control

BOARD OF ASSESSMENT APPEALS

ANNUAL REPORT

JULY 1, 2022 – JUNE 30, 2023

The Fiscal Year 2022-2023 Board of Assessment Appeals consisted of Richard Cenami, Florence Turner and Gary Murphy, Chair.

The Town of Montville Board of Assessment Appeals held a meeting on September 17, 2022 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2021 Grand List. Five (5) Appeals were heard at the September 17, 2022 meeting. The Assessed Value of Motor Vehicle accounts were lowered by \$7,849.

In March, 2023, there were two (2) public meetings held on March 11th and March 14th. The purpose was to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2022 Real Estate and Personal Property Grand Lists. Thirty-one (31) Appeals were heard over the course of two (2) meetings. The result of the Thirty-one (31) Appeals are as follows:

- Personal Property - Three (3) approved. Three (3) Personal Property accounts assessed value were lowered by \$44,768. One (1) account was denied.
- Real Estate- Two (2) Approved. The two (2) Real Estate accounts assessed value were lowered by \$112,325. Twenty-five (25) accounts were denied.

Respectfully Submitted,

Gary Murphy

Gary Murphy, Chair



ANNUAL REPORT OF THE BOARD OF EDUCATION AND THE SUPERINTENDENT OF SCHOOLS 2022-2023

Board of Education Goal:

Montville graduates will possess the skills and dispositions to navigate complex tasks. Our graduates are communicators, information consumers, problem solvers, and independent learners. They exhibit empathy, perseverance, inclusivity and self-awareness.

The Montville Board of Education respectfully submits this 2022-2023 report to share its programs, goals, and activities with the community.

Board of Education

Members of the Board of Education were: Wills Pike (Chair), Robert Mitchell (Secretary), Carol Burgess, Grace Carlos, Tina Grove, Sheelagh Lapinski, Timothy Shanahan, Florence Turner, and James Wood. Colleen Rix served as the Town Council Liaison. Student representatives to the Board of Education were Montville High School senior Matthew Malbaurn and junior Alexa Beams. The students were non-voting representatives who added a positive dimension to the meetings.

The Montville Board of Education once again received the Connecticut Association of Boards of Education (CABE) Leadership Award (received every year since 2002) and the CABE Board of Distinction Award (received every year since 2009) which are recognitions given to exemplary Boards.

The Board's Strategic Plan

At its annual retreat in August, 2022, the Board reaffirmed its commitment to our Board's vision, definition of learning, vision of a graduate, and district goals. The Board defined its role in supporting the district Vision and Goals through a set of strategies involving Community Engagement, Resource Deployment and Policy Revision.

Our Vision

At Montville Public Schools all students will be engaged in purposeful and challenging learning experiences that are responsive to individual differences. As a community we share accountability for student success and social and emotional well-being. Through strong relationships with students, parents and the community, we will promote civic responsibility, development of personal identity, and respect for diversity. By providing an environment where it is safe to take risks, students will learn to take pride in who they are and what they accomplish. The Montville Public Schools will deliver on the promise of high achievement for all students and eliminate opportunity gaps to ensure every graduate is a critical, creative, and collaborative problem-solver ready for life, learning and work in a global society.

Skills and Dispositions of Our Graduates

A Montville graduate who has the skills and dispositions to navigate complex tasks is a:

1. Communicator
 - Demonstrate awareness of audience and purpose of communication
 - Use precise language for specific purpose
 - Organize an effective message
 - Employ active listening skills
 - Facilitate teamwork and collaborate with diverse partners to solicit and build on ideas of others toward a common goal
2. Information Consumer
 - Explore, identify, and select appropriate tools and strategies
 - Evaluate the context of the information and whether the source is credible, legitimate, relevant, or biased
 - Apply findings and draw conclusions
3. Problem Solver
 - Identify a problem or need and desired outcome
 - Brainstorm, ask questions, and research possible solutions
 - Develop and implement a solution that demonstrates innovation, flexibility and creativity
 - Reflect on the process and what was learned, including analysis of possible errors or different perspectives
4. Independent Learner
 - Brainstorm to identify interests/needs and generate a meaningful goal with completion criteria
 - Ask relevant questions, experiment with new ideas
 - Create a plan and identify steps
 - Self-monitor progress, reconcile conflicting information and data, make decisions, and adjust thinking
 - Receive feedback from others, and self-evaluate process and progress towards goal.

A Montville graduate is:

- Empathetic
- Perseverant
- Inclusive
- Self-Aware

Our Definition of Learning

In Montville, we believe that meaningful, deep learning leads to a new understanding, a creative expression, the performance of a skill, or the solution to a problem.

Deep learning requires:

- Motivation sparked by curiosity and the desire to learn more
- Community support and a blend of independent and collaborative work
- Consistent practice through exploration, discovery, making sense of experiences, and play
- Persevering through trial and error over time
- Student autonomy activated because learners find value and relevance in what is learned
- Personal growth, reflection and pride in accomplishment

District-Wide Strategies to Support Our Vision and Goals for Learning

Strategy 1: Focus on Student and Staff Wellness

- 1.1 Promote positive school climate and a culture that is responsive to and supportive of the needs of students and staff
- 1.2 Provide social, emotional, and mental health supports

Strategy 2: Focus on Deep Learning of Overarching Skills and Dispositions for all Students

- 2.1. Ensure appropriate allocation of instructional time to essential content and skill areas
- 2.2. Make certain staff believe, and promote the belief, that all students can achieve at a high level, and cultivate a growth mindset in students
- 2.3. Ensure high quality tier 1 curriculum focused on the attainment of the skills and dispositions of a graduate in all content areas based on rigorous application of skills
- 2.4. Improve the effectiveness of programs and services for high needs students
- 2.5. Ensure instructional strategies and assessments are aligned with the district's definition of deep learning and align the teacher evaluation system to this definition

Strategy 3: Focus on building deep relationships and creating a sense of psychological and physical safety for all members of our community

- 3.1 Model empathy and equity in interactions between all community members
- 3.2 Ensure every student has a voice and feels a connection to peers and to an adult mentor and advocate
- 3.3 Increase parent, community and key stakeholder involvement and support for school and district initiatives
- 3.4 Utilize parent conferences as opportunities to develop partnerships with parents centered around mutual goals for student growth and to promote parent satisfaction

Board of Education Strategies to Promote District-Wide Coherence

In Montville Public Schools, the Board of Education is committed to promoting district-wide coherence around three over-arching goals: Focus on Wellness, Focus on Deep Learning of Key Skills and Dispositions, Focus on Relationships and Psychological and Physical Safety. The Board of Education has adopted a set of strategies to ensure their leadership efforts are aligned with these goals.

Community Engagement

1. *Use Board presentations, Montville Marvels, and available technology to promote Montville's definition of learning and to recognize students' acquisition of the skills and dispositions necessary to navigate complex tasks*
2. *Foster the involvement of, and partnership with, all stakeholders to promote student learning goals and social and emotional well-being and to build empathetic relationships that respect the individuality of each member of our community*
3. *Create an environment of empowerment and innovation for all learners (adult and student)*

Resource Deployment

4. *Advocate and consistently communicate the need for the resources imperative to our operational success and to the achievement of our shared goals.*
5. *Monitor allocation and equitable deployment of resources and services to reflect the district's focuses on key skills and dispositions, deep learning, social and emotional well-being, and physical and psychological safety*

Policy and Regulations Revision

6. *Review curriculum based upon an established cycle to ensure a coherent and consistent focus on district-wide goals for learning and implementation of instructional strategies and assessments aligned with the district definition for learning*
7. *Review and revise policy to promote equity, physical and psychological safety, and comply with changing legislation*

Our Work in 2022-2023 to Accomplish These Goals

Strategy 1: Focus on Student and Staff Wellness

Teachers at the middle school and the high school engaged in a grades 6-12 advisory project over the course of the year as they investigated the meaning of our Montville United Community and the best way to represent that community through a shared mascot. This past spring they unveiled our new mascot, the Wolf, and began to work on developing shared expectations according to “The Way of the Wolf.”

Our ongoing work includes:

- Implementation of the RULER program at our three elementary schools. This program teaches students to Recognize, Understand, Label, Express, and Regulate Emotions through the daily use of tools such as the “mood meter” and “class charter.”
- Implementation of Second Step at Tyl as a primary component of the advisory program. Second Step is a digital literacy curriculum that builds social emotional skills through practicing mindfulness and evaluating real-life scenarios. It includes units of goal-setting, recognizing bullying and harassment, strategies for managing emotions, reducing stress and making decisions, and strategies for developing and managing healthy relationships.
- Use of grant funds and a collaboration with the Montville Youth Services Bureau to contract with Project Courage to provide two social workers for substance abuse counseling at Tyl, MHS, and Palmer
- Use of some professional development time to focus on strategies to promote staff wellness

Strategy 2: Focus on Deep Learning of Overarching Skills and Dispositions for all Students

We are very proud that we started the 2022-2023 school year almost fully staffed despite a number of late resignations and shortages in staff throughout the state. We are extremely pleased with the skills and expertise of our new employees. We hired 24 certified teachers and a number of support staff including paraprofessionals, monitors, secretaries, IT staff members, safety officers, and bus drivers. For the first time in years, our bus garage was fully staffed.

From prekindergarten to grade 12, our classroom experiences are designed to develop graduates who are effective communicators, discerning information consumers, reflective problem solvers, and independent learners that exhibit empathy, perseverance, inclusivity, and self-awareness. This year we continued to provide professional learning and coaching experiences for our staff to promote our district definition of learning.

Our ongoing work included:

- Focused professional development in teaching strategies to build reading comprehension
- Work with a consultant to select and pilot a new Tyl math program
- Collaboration between elementary principals and instructional coaches to ensure we maximize the impact of our coaches
- Addition of part-time middle school instructional coaches in ELA and mathematics
- Revision of the Tyl grouping practices to ensure all students have the same access to rigorous academic expectations
- Revision of the Tyl schedule to utilize a 7-period schedule which meets every day instead of the previous A/B block schedule
- Continued efforts to promote recovery from the pandemic through the use of math paras at the elementary level, student support centers at MHS and Tyl, and a strengthened SRBI process
- Use of the 1-to-1 computing environment to promote differentiation, engagement, collaborative work, and research skills and focused work at Tyl on strategies for maximizing a blended learning environment

Strategy 3: Focus on building deep relationships and creating a sense of psychological and physical safety for all members of our community

The district added two Montville Police Officers as School Resources Officers at the elementary schools to its existing staff of 5 School Safety Officers. Each school has an armed security presence. We utilized security grant funding to redesign the entrances to the high school and the Palmer Building and installed additional cameras and shatter-proof window-film.

Our ongoing work included:

- Development of a new security policy and memorandum of understanding with the Montville Police Department
- Investment in the security of our buildings through changes to building layout and improvements in communication
- Collaborative work of our district mental health team to review and revise common protocols for risk assessment, bullying awareness, fostering of equity and inclusion, and social and emotional well-being

Focus Areas for the Board of Education

Community Engagement

The Board worked hard to secure the town's approval for \$8 million in bond funding to provide for necessary repairs to our district facilities and to secure a \$43,261,544 budget for the 2023-2024 school year.

They also worked to ensure Board meetings are welcoming and open to townspeople. The Board's Montville Marvel program recognized students, staff, and community members who contribute to the success of our schools.

The deployment of a new district website provides more user-friendly access to information about our districts' schools, programs, events, and resources.

Each school distributed climate and culture surveys to all constituents (staff, parents and guardians, and students). These surveys were closely reviewed by the administrative team to define areas for improvement.

Resource Deployment

Working with the Montville Town Council, the Board identified \$8 million in capital improvements, and bonding for these improvements was approved by the town. The bonds include funds for repairs at Tyl which was built in 1992 and still has the original roof, boilers, ventilation system, and window/exterior joint caulking. The bonds also provide funding for repairs to the Palmer Building roof which is leaking and can no longer be patched, replacement of the unusable MHS tennis courts, as well as replacement of windows at Mohegan and a fire alarm notifier panel at Murphy.

The Board actively pursued additions to the operating budget including an increase to our special education certified staff, the addition of a district-employed athletic trainer, and the addition of an instructional coach for English Language Arts.

Policy and Regulation Revision

The Board continued its commitment to review and revise all existing policies to ensure compliance with legislation and best practices. By the end of the 2022-2023 school year, the Board had completed its multi-year review of all district policies to ensure all policies are aligned with state statute and district practices. This was a tremendous investment of time on the part of the Board's policy subcommittee.

In Summary...

We continue to be very proud of the work which we are doing with students and the commitment of our staff. We would like to thank our administrators and staff for their perseverance and dedication. Finally, we wish to thank the Mayor, the Town Council and the citizens of Montville for consistently providing us with the supports necessary to promote students' growth, achievement and well-being.

Respectfully submitted,



Laurie Pallin,
Superintendent of Schools

Building Department

2022 – 2023 Annual Report

David Jensen started this year as the Town Building Official. Unfortunately, Dave was involved in a major auto accident in April, and due to his injuries, he chose to retire. While he was recovering from his injuries and since his retirement Doug Colter and I have assumed the Building Official responsibilities. Dave is recovering nicely and we all wish him our best.

Dave, Doug and I have been extremely busy this fiscal year. We issued 1443 permits, with a construction value of approximately \$24,137,463.69.41. We conducted approximately 1620 field inspections. Permit fees collected totaled \$327,734.82.

Melissa Richard in her role as the part time blight enforcement officer continues to work on and clear up a number of blighted properties within the Town.

And the glue that keeps it altogether for us is our Administrative Assistant, Carmen Kneeland. Carmen fields phone calls, schedules inspections, assists applicants in the use of the online permitting system and performs a number of other important office functions. Carmen is a real asset to the department.

Prepared by Vern Vesey

FISCAL YEAR 2022-2023				
PERMIT CODE		# OF PERMITS	FEEES COLLECTED	CONSTRUCTION VALUE
One & Two Family				
R1	Foundation	0	\$ -	\$ -
R2	New SFR	12	\$ 42,469.52	\$ 2,911,051.00
	Duplex	2	\$ -	\$ -
	Townhouse	46	\$ -	\$ -
R3	Additions	8	\$ 6,096.66	\$ 378,635.00
R4	Renovations	579	\$ 180,029.06	\$ 7,754,439.00
R5	Trades	671	\$ 34,634.63	\$8,953,871.05
	Plumbing	0	\$ -	\$ -
	Mechanical	0	\$ -	\$ -
	Electrical	0	\$ -	\$ -
R6	Mfg. Home	5	\$ 4,817.40	\$ 837,271.44
R7	Garages	9	\$ 3,913.67	\$ 380,481.00
R8	Pools	15	\$ 2,954.02	\$ 159,137.00
R9	Sheds/Barns	6	\$ 1,741.01	\$ 114,524.62
R10	Decks	38	\$ 6,412.46	\$ 420,338.00
R11	Temp. Structures	0	\$ -	\$ -
Commercial				
C1	Foundation	0	\$ -	\$ -
C2	New	0	\$ -	\$ -
C3	Additions	1	\$ 1,480.65	\$ 65,000.00
C4	Renovations	37	\$ 24,676.63	\$ 1,138,208.00
C5	Trades	54	\$ 16,261.49	\$989,472.00
	Plumbing	1	\$ -	\$ -
	Mechanical	0	\$ -	\$ -
	Electrical	0	\$ -	\$ -
C6	Temp. Structures	2	\$ 184.20	\$ 7,500.00
Miscellaneous				
M1	Demolition	4	\$ 445.00	\$ 24,135.00
M2	Tents	2	\$ 139.51	\$ 3,400.00
M3	Extensions	0	\$ -	
TOTALS				
		1,443	\$327,734.82	\$24,137,463.69

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2022-2023 Annual Report

The Montville Commission on Aging has continued to work on our initiative in assisting our elderly and keeping them safe with regards to home-health care agents and agencies. Our goals remain the same; to make positive changes helping to keep our seniors safe while in home health care programs and services provided to them temporarily and permanently. This is a very difficult and important issue, this Commission is taking seriously to make stronger, viable changes. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors. We have met with many state representatives as well as agency managers and workers. Our goal is to have these agencies registered and monitored closely for our elderly. We believe we are making great strides towards these goals.

The Commission has continued to support the existing programs and the needs for the growing senior population. We will continue to prioritize the needs of our elderly population, taking into consideration the expected growth.

-Kathleen Doherty-Peck, Chairperson

Annual Report 2022-2023

Montville Fire Marshal's Office

Montville Emergency Management

The Montville Fire Marshal's Office is responsible for the Fire Marshal support staff, Emergency Management Department and the Town of Montville Career Fire Fighters.

Montville Fire Marshal's Office Activity:

23 Fire Investigations
72 Open Burning Permits
656 Inspections

Montville Emergency Management Activity:

Three years ago, the Montville Emergency Management went live with the Everbridge Citizen Alert System. This notification system is designed to alert the residents of the Town of Montville to important information during extreme weather events, emergencies, as well as, other events of interest, and provides pertinent information relevant to the residents of Montville. The Citizen Alert System is free to sign up. We have had a positive response from the Montville community. Once you follow the link, you'll enter all information needed to alert you to situations and activities that you wish to know about. You decide how you wish to be notified, either by phone, text, email or all the above. Other departments in town will have access to the Citizen Alert System for their use, such as, Parks and Recreation, Social Services/Senior Services, WPCA and others. The link to sign up is:

<https://member.everbridge.net/index/565703027458108>.

The Emergency Management Department was involved in one Millstone Exercise this year on August 23rd. For this exercise, the Montville Emergency Operations Center was activated and self-evaluated, along with the State Department of Emergency Management and Homeland Security and Millstone Station. The Town of Montville Emergency Management Department received high marks from both DEMHS and Millstone Station during this event.

Career Firefighters Activity:

The career Firefighters, along with the four Town Volunteer Fire Companies, responded to 3065 emergency calls this year. This includes both Medical Responses and Fire Responses.

Respectfully Submitted

Paul D. Barnes Sr.

Fire Marshal/Emergency Management Director

Town of Montville
FINANCE DEPARTMENT

2022-23
Annual Report

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2020 Grand List was: \$1,355,618,710

The total net Grand List for 2021 was \$1,613,134,800, an increase of \$257,516,609 from the previous list year. The reason for the increase was growth to the Personal Property List due to the continued Eversource infrastructure upgrades. The Motor Vehicles List grew significantly due to market demand and the Real Estate Grand List also increased due to new Residential and Commercial construction.

The breakdown of the 2021 Grand List is shown below:

Real Estate	1,226,883,475
Motor Vehicle	170,711,730
Personal Property	215,539,595
Total Net Grand List	1,613,134,800

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2020 Grand List	\$42,832,868
Back Taxes Collected	602,002
Interest and Fees Collected	<u>471,453</u>
Total Collections	\$43,906,323

The collection rate for current taxes is 98.50%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

2023 Gardner Lake Authority Annual Report

Mission Statement: The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds through the CT Department of Energy and Environmental Protection's (DEEP) managed drawdowns, and study and make recommendations concerning water management.

GZA Environmental was contracted to conduct water quality sampling, diagnostic review of data collected by GZA and GLA, aquatic plant life assessment and preparation & presentation of this year's Qualitative Macrophyte Review. Data loggers were installed in the deep hole off Minnie Island to record temperature and dissolved oxygen concentrations hourly from June to September. Gardner Lake conditions remained favorable and healthy throughout the main waterbody.

GLA continues to participate in a volunteer client monitoring program with GZA. This includes checking water clarity, collecting samples from the deep hole and stormwater runoff from the five streams flowing into Gardner Lake. These samples are then sent to UConn's Center for Environmental Sciences & Engineering (CESE) for lab analysis. The results are then forwarded to GZA for inclusion in their annual report.

In the fall of 2022 DEEP installed weir boards at the dam to help with the annual drawdown. Unfortunately, the attempt was unsuccessful and the weir boards needed to be removed. DEEP hired a contractor to perform those services. The drawdown did not reach the requested three-foot drawdown by December 1, and only reached two feet for the first time around February 10. Lake residents have voiced their concerns about property damages resulting from insufficient drawdowns. The 2023 fall drawdown commenced on November 9, almost one month after previously requested, due to concerns over two protected plants that were identified in 2006.

Additionally, this year there was an increasing presence of milfoil and fanwort. Boats traveling from waterbody to waterbody for fishing tournaments continue to present a hazard to CT's waters through the transportation of invasive aquatic plants on boats and trailers. Waterbodies around CT are watching for any spread of highly invasive hydrilla which has taken over portions of the CT River.

This year's patrol contract was awarded to DEEP. Their Environmental Conservation Police (Encon) management attended several GLA meetings. At the beginning of the season, Encon reported that additional officers have been hired and are being trained to cover the state waterbodies. This year DEEP Patrol reported 24 infractions, 17 written warnings and 2 verbal warnings, for a total of 43 incidents. Sundays held the highest numbers of incidents, mostly during the afternoon hours.

GLA would like to thank our local legislators for their interest and support of Gardner Lake, and for their active role in working together with GLA to insure environmental protection of Gardner Lake.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings are scheduled for December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center/Maples Farm in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more. The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,
The Gardner Lake Authority

Bozrah: Henry Granger, Chair; Scott Soderberg, Treasurer, Justin LaPre
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano
Salem: Chris Rios, Vice Chair; Tony Lasaracina, Jim Smith

HOUSING AUTHORITY
OF THE
TOWN OF MONTVILLE
41 MILEFSKI DRIVE
UNCASVILLE, CONNECTICUT 06382
860-848 -1739 • Fax 860- 848-3269

In January of 2023 the Town of Montville gave Montville Housing Authority \$30,000.00 to finish up half of the 80 units with the new ADA walk-in showers. We sincerely thank the Town of Montville for the support.

We received 6 additional recycle bins (3 bins for each property) for both properties. Maintenance was able to enlarge existing enclosures for the 6 additional recycle bins on both properties.

Power washing was done at both properties.

IT has installed firewalls on computers at both properties for the protection of Montville Housing Authority. The tenants have access to the computers in both community rooms.

Sidewalks have been completed for ADA and OSHA compliance.

We are looking into having communication with Oakdale Public Water Supply about Freedom Village, due to the long-standing issues of the water quality of the existing system.

We have done a lot of work on the water problems. We have done underground piping at both properties along with raising up the catch basins and filling in sink holes at both properties.

We had to remove some trees and bushes due to the ground water and dampness issues around the buildings. Also, by removing the trees and bushes it enhanced the safety of the tenants.

Maintenance has been hard at work with the hot water heaters that were enclosed in cabinets and behind floor to ceilings walls. The water heaters that were in the enclosed cabinets are now easily accessible with a hinged door. The other hot water heaters that were enclosed with floor to ceilings walls are now accessible with a sliding wall door. All units that were enclosed now have a drip tray and a water leak alarm.

We did a capital needs assessment and now we are working with Housing Development Team, LLC to start the process for applying for the State Sponsored Housing Improvement Program (SSHIP) with CHFA.

I would like to thank the commissioners that have stood behind me in the process of this journey.

It has been a journey, but we are seeing the Montville Housing Authority come alive again. In the coming years, as we move forward with great ideas and applying for grants, we hope to continue to build and grow both properties, and most importantly provide a safe and healthy place for our tenants now and in the future.

Shirley Smith

Housing Administrator

1/30/2024

MONTVILLE PARKS & RECREATION DEPARTMENT

PARKS & RECREATION DEPARTMENT ANNUAL REPORT

The Parks and Recreation Department offers programs, events and classes for the citizens of Montville and the region. We offer core programs and activities for the citizens of our community to keep you active and engaged with one another to improve your quality of life. Physical inactivity is a big problem in our country and we are trying to do our part by offering programs and spaces to help with this public health challenge. We also schedule the recreational facilities under our control such as playing fields, pavilions and the Community Center. Maintenance of these facilities falls upon the Public Works Department in conjunction with a plan developed cooperatively by the Recreation Commission and the Public Works Department.

The department consists of two full-time staff members and is augmented by many part-time and volunteer staff to assist in carrying out the programs and events. We work closely with the Public Works Department for the maintenance of the facilities and with the Board of Education for use of their facilities for our programs. There are many volunteer organizations in town that provide sport programs that we assist with facility use in carrying out their programs and activities.

The Department maintains a Facebook page that can be found under Montville Parks and Recreation. We place announcements here such as program activity, cancelations and the most up to date information we have for programs, events and classes.

Our largest event each year is our Montville Carnival which attracts large crowds of attendees to the three-day event in June. This past year, rain each of the three days kept attendance down but we were still able to generate a small profit. We also offered several outdoor concerts that are well attended to go along with a Food Truck Festival in the summer months.

We also offer a free night-time outdoor movie during the summer for families to enjoy. Setting up a big screen on our field and offering free popcorn on a beautiful summer Saturday night is just the thing for bringing families together.

Our Trick or Trunk event is always popular with many families from the region with over 2,500 in attendance each year. The families, organizations and businesses that decorate their vehicles for the event continue to provide wonderful displays and a great variety of candy to hand out to the trick or trunks.

The department also assists many independent sport organizations with field space to operate their programs. Those include Montville Little League, Montville Youth Soccer, Montville Youth Football and Cheer, Montville Youth Lacrosse and AAU baseball and softball teams.

I want to extend my deepest appreciation to all of the volunteers in our programs and the volunteers in all the independent programs out there for giving their time and energy to our citizens. Without these volunteers coaching, teaching and leading the children there would be no programs for all of us to enjoy. The Parks and Recreation Department and Recreation Commission thank you for your support of all of our community's programs and activities. See you at our next event.

Sincerely,

Peter G. Bushway

Peter G. Bushway, CPRP
Director

Town of Montville
Department of Land Use & Development
ANNUAL REPORT
July 1, 2022 – June 30, 2023

The mission of the Department of Land Use & Development (“Land Use”) is to assist the public with information on land use, permitting, development projects and inspection services. Land use information (zone districts, wetlands boundaries, aerial views, etc.) and census tract data is made available to the public in map format provided by the Town’s Geographical Information System (“GIS”). Staff provides support to the Planning & Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Conservation Commission, Economic Development Commission, WPCA & Town Council. Further, it manages the housing rehabilitation program, special projects and existing & future grant funding opportunities.

The Land Use Department reviews the following types of applications:

- | | |
|---------------------------------------|--|
| - Zoning Permits | - Special Permit Applications |
| - Site Plan Applications | - Coastal Site Plan Applications |
| - Subdivision Applications | - Affordable Housing Applications (C.G.S. §8-30) |
| - Wetlands Applications | - Home Occupations |
| - Municipal Land Activity (CGS §8-24) | - Zone Map & Text Amendment Applications |
| - Variance Applications | - Gas Station & Motor Vehicle License Location Approvals |

Application Activity included:

- Inspections	542	- Home Occupations	20
- Zoning Permits	188	- Inland Wetlands & Watercourses	23
- Subdivisions	3	- ZBA Applications	4
- Special Permits	1	- Site Plans	13
- CGS §8-24 Reviews	3	- Coastal Site Plan Reviews	0
- Zone Map Amendments	0	- Zoning Regulation Amendments	1

The PZC reviewed the following applications: Site Plans (13): 14 Enterprise Dr., 50 Cook Dr., 125 Depot Rd. (Phase II), 55 Dock Rd., 303, 307 & 309 Route 32, 689 Old Colchester Rd., 412 Maple Ave., 2040 Route 32, 2 Enterprise Ln., 69 Fitch Hill Rd., 669 Route 163, 61C Cottage Rd. (Withdrawn) & 26 Platoz Dr. (Withdrawn). Subdivisions (3): 1108 Old Colchester Rd., Monahan Dr. & 137 Gay Hill Rd. Special Permit (1): 486 Fitch Hill Rd. CGS §8-24 Reviews (3): Sale of Town Property at 141 Lake Drive East, 225 Maple Avenue (Animal Control Facility), 55 Dock Rd. (Fishing Pier & Boat Launch) Zoning Reg Amendment (1) Moratorium for Cannabis Establishments.

The IWC reviewed the following applications: Regulated Activities (14): 7 Fielding Dr., 836 Old Colchester Rd., 67 Kitemaug Rd., 190 Pruett Pl., 2040 Route. 32, 207 Doyle Rd., 128 Moxley Rd., 176 Meetinghouse Ln., (036-005-000) Old Colchester Rd., 412 Maple Ave., Moxley Rd. Bridge, 69 Fitch Hill Rd., (110-032-000) Old Fitch Hill Rd. & 669 Route 163 As of Right Activities (8): 178 Ridge Hill Rd., 1446 Route 85, 102 & 120 Turner Rd., (036-005-000) Old Colchester Rd., 1402 Old Colchester Rd., 137 Gay Hill Rd., 24 Route 82 & 24 & 30 Route 82 Withdrawn (1): 207 Doyle Rd.

The ZBA reviewed the following applications for variances (4): 50 Cook Dr., 19 Moxley Rd., 314 Route 163 & Lake Drive (108-065-000 & 108-066-000).

Respectfully Submitted,
Liz Burdick, Director
Department of Land Use & Development



TOWN OF MONTVILLE

Department of Police Services

Annual Report Montville Police Department Fiscal Year 2022– 2023

Department staffing ended this fiscal year, with 29 full time officers. During the past year, our Town supported the addition of two new Police Officers, to be assigned to our schools as School Resource Officers (SRO's). This increased our staff to 28 Officers.

On September 20, 2022, the Town Council adopted Ordinance No 2022-07 Establishing the Montville Police Department. This Ordinance then led to the hiring of Wilfred J. Blanchette III, the Town of Montville's first Chief of Police, in April of 2023. The transition to independence was scheduled for July 1, 2023. The hiring of Chief Blanchette brought our staffing level to 29 full time Officers.

We are excited for what the future transition, to the Independent Montville Police Department, holds for the Town of Montville. We will certainly continue to serve the Town of Montville and its residents in the best way possible.

K-9 Officer Stephen Fazzino and his Narcotics K-9 partner Gage continue to serve the Town well. Gage is now 3 years old and the benefit this team has been to our community is immeasurable. They have responded to many calls for service, which were directly related to Gage's training in narcotics detection; this includes K9 assistance to area towns. K-9 Officer Fazzino has also brought Gage to numerous public relation events and to our schools to socialize and educate our children.

Officer Daniel Witts continued his work with his K-9 partner Barrett, until Barret fell ill due to an assault he sustained the previous year. They were in their sixth year of service together as a team. Unfortunately, the assault K-9 Barrett received led to his End of Watch on June 1, 2023. K-9 Barret had to be humanely euthanized due to his injuries received. K-9 Barrett was a European German Shepherd and served as our first Patrol K9 and was crossed-trained for Narcotics.

The benefit this team had been to our community was immeasurable and together they responded to hundreds of calls for service, including calls for K-9 assistance to area towns. These calls included building searches, tracking subjects, evidence recovery and other K-9



TOWN OF MONTVILLE

Department of Police Services

incidents. K-9 Officer Witts and K-9 Barrett had also participated in numerous community-based events and demonstrations. They have both also received many commendations for their work together. K-9 Barrett will be greatly missed by all, Rest In Peace Barrett.

K-9 Officer Witts requested to continue as a K-9 handler and in late June of 2023, he was given his second partner K-9 Sig. K-9 Officer Witts and K-9 Sig were then scheduled for formal training in September of 2023.

Resident Trooper Sgt. Albert Gosselin got promoted to Master Sergeant and left as our Resident Trooper in late 2021. Resident Trooper Sgt Christopher Vaillancourt became our Resident Trooper in early 2022. Sgt. Vaillancourt continued to be an active participant with the Montville Police Department by overseeing and supervising lengthy and specialized investigations. Sgt. Vaillancourt then returned to Troop E in Montville, at the end of June 30, 2023, when we became an Independent Police Department and Chief Blanchette officially took over.

Officer Karen Aleshire, along with Lt. Dave Radford, have continued their efforts with the Montville Juvenile Review Board, spearheaded by the Youth Services Director Barbara Lockhart. The program continues to be a model program within this State and a guide for other towns to follow. This program is back in full swing and continues to thrive and to successfully handle many cases for this department.

Officer Karen Aleshire completed her twelfth year with the D.A.R.E. program teaching our 5th grade classes in the dangers of drugs and alcohol as well as how to make good decisions and how to handle Bullying situations. The D.A.R.E. instruction was back in full swing.

As previously mentioned, there was approval for an additional two SRO's to be placed into the school system. In the Fall of 2022 Officer Kirsten Todd filled one of the two new SRO positions in the Town of Montville school system. As of this fiscal year reporting, there was still an SRO vacancy.

The Town's environmentally friendly prescription Drug Return Program is a program that allows the public to discard unwanted and unneeded prescription drugs at no risk or cost. This free-standing container is located in the front lobby of the Public Safety Complex and continues to be administered by Lt. Dave Radford, with the assistance of Det. Brittany Noyes, since its inception in 2013. In that first year the program disposed of 157 pounds of unwanted prescription drugs and 10 years later it has progressed leaps and bounds. This fiscal year the



TOWN OF MONTVILLE

Department of Police Services

program collected and disposed of 780 pounds of unused prescription medication. In total, this program has disposed of approximately 5,761.5 pounds of unused prescriptions since its inception. All unwanted prescriptions that we collect are transported to the Covanta Environmental Solutions Plant, in Preston, CT, and incinerated following all regulations as prescribed by the Department of Consumer Protection and the Drug Enforcement Agency.

The Public Safety Complex is in its tenth year and continues to be the optimal facility for all of the Town's policing and dispatching needs. The Community room continues to be a valuable asset to the town and local organizations. The use of this room continues to have a positive impact on our community, which typically leads to participants dining at our local eateries; in return helps to stimulate our Town's economy.

With the Independent Montville Police Department around the corner, preparation has begun to update our lock up facilities, in preparation for housing detainees. With the Town Dispatch Center falling under the control of the Police Department, in July of 2023, preparation was made to hire more full-time dispatchers to staff it.

The Opioid crisis continues across our country and is also prevalent in our Town. Our medically trained Officers continue to carry Narcan and administered this life saving medicine 15 times within the past fiscal year; above and beyond the numerous times our town's EMS personnel administered it. Again, we have seen an increase in Opioid related calls.

The Department continues to work closely with each of our schools' Administrators along with the Board of Education to maintain a strong safety and support network for our children. Planning and Training is always evolving with numerous training events scheduled throughout the year.

In conclusion, the department remains very busy with the aforementioned activity but is also providing attention to areas requiring special attention such as problematic traffic areas and specific attention to vacationers and other property needs.

The Town of Montville owns 3 Digital Speed Signs, which we deploy in various high traffic areas. These signs help as a deterrent for speeding violations and aid in efforts to slow down the motoring public, which in turn also helps to keep our kids safe on the streets.



TOWN OF MONTVILLE

Department of Police Services

The Town of Montville has again been part of the Connecticut Department of Transportation Highway Safety Office's grant programs by being awarded funding for a Comprehensive Driving Under the Influence Enforcement Program grant.

Statistically, the Departments activity included a total of approximately 10,637 Calls for Service, resulting in numerous criminal arrests; 1083 warnings for motor vehicle violations; 526 infractions for motor vehicle violations; 177 Misdemeanor summonses for on-site and accident enforcement; 319 motor vehicle accidents; 61 DUI arrests, and 29 juvenile arrests.

These numbers are the lowest numbers researchable. Since breaking with the Resident State Trooper program, we do not have access to the full array of data and next year's numbers will be as a result of our own data collected.

The Montville Police Department would just like to remind everyone about staying aware of your surroundings and make sound sensible decisions regarding safety. Lock your vehicle's doors, and remove valuable personal items from your vehicle at night. Unfortunately, you never know if someone is going to attempt to gain access to your vehicle overnight. Also, be aware of multiple forms of SCAMS that exist, such as phone, mail, email, etc. Please be smart and remember if the phone call, email or piece of mail you get sounds too good to be true, it probably is! Please stay safe!

Protecting a Growing Community,

Lieutenant David Radford II

Executive Officer

Montville Police Department

**Raymond Library
Oakdale, CT**

**Librarian's Report
October 1, 2022 - September 30, 2023**

Raymond Library was open 204 days this year. We were closed for 5 days for holidays.

Total circulation for the year was 41,018 for books, periodicals, videos, audios, CD's, games, discovery kits, and video games. This represents an increase in circulation of 13,390. The Connecticard report listed the total number of Montville borrows from other libraries at 1,536. The total number of Montville loans to out-of-town borrowers was 515. New library cards were issued to 623 patrons. We had a lot of patron cards that had been expired for years and were still sitting in the system. A purge was done, and anyone whose card was expired for more than 3 years was deleted from the system. We currently have 4,684 active members.

The current number of items available for circulation is 24,920. 2,714 physical items were added to our collection this year, and 2,025 items were discarded. Thanks to a second grant from the Montville Education Foundation for \$5,000.00, we were able to enter 55 additional Discovery Kits into circulation. They have circulated 782 times since their introduction in February 2022, and we have had families both from town and from neighboring towns that have come in specifically for the kits. We have a collection of 231 card and board games in circulation. We receive 10 magazines: 8 for adults and 2 for children. We subscribe to The Day newspaper.

Our membership with OverDrive changed to Libby, which still offers eBooks and magazines to our patrons. There were 3,595 eBooks checked out this year, which represents an increase in 830 check-outs. There were also 3,339 audiobooks checked out through Libby this year, which represents an increase in 832 check-outs.

Kari Wall is a member of the American Library Association's Notable Children's Book Award committee and she received and donated 1,227 children's books last year (2022) with a total value of \$21,478.02. Her contract with the committee has passed, and additional books will not be coming in until she can reapply in 4 years.

Michelle Westkamper continues to run all our storytime programs. In spring, we once again saw a large increase in participants joining the preschool storytime. Due to the increase, the additional Thursday afternoons time slot was added. We also began to start officially tracking attendance for each storytime program in March, and were surprised by the numbers when we did. Our total Babytime (birth - 2) attendance from March to June was 400, and our total Storytime (2-5) attendance from March to June was 588. Michelle held a drop-in outdoor storytime each Wednesday this summer, weather permitting. She had an average attendance of 55 children and their parents each week. Indoor storytime started again in September. Babytime for ages 6 months to 36 months is on Wednesday mornings, and storytime for ages 3 to 5-year-olds is held on Wednesday afternoons, Thursday mornings, and Thursday afternoons. The average attendance for babytime has been 28 weekly, and growing. Preschool storytimes are averaging 19 each week in attendance.

The 2023 Summer Reading theme was Find Your Voice. We had 273 children sign up, with 212 participating. We changed the reading parameters from keeping track by the individual book to keeping track by the hour. A total of 2,502 hours were read by all the participants. Participants were able to earn extra raffle tickets for the Summer Reading Prize Baskets through different activities and there were 10,025 raffle tickets distributed for reading and the extra activities. There was also an exclusive Discovery Kit Basket that could only be entered

by checking out one of the kits and writing a review on the kit. We had 66 kids write reviews of the Discovery Kits trying to earn the exclusive prize basket. As part of the Summer Reading Program, we had 20 in-house programs and 6 take & make crafts. Our in-house programs had 960 participants, and our take & make crafts saw 450 participants.

The library continued to offer a variety of programs throughout the year for both children and adults. Stacey continued with the monthly Take & Make crafts, with a total of 350 take & make crafts (excluding summer) participants. She also continued the monthly in-house activities, of which 30 were held with a total of 779 participants. After the success of last year, we once again held special activities during Spring Vacation Week. This year was themed around Harry Potter. We had over 106 participants during the week and will look at continuing it in future years. Santa and the Grinch made their way back to the library in 2022 and were both successful events, hosting over 40 attendees at each. The Friends group sponsored 8 adult programs this year, boasting over 156 in total attendees. In addition, our adult programming has grown. We had a total of 20 programs hosted by the library bringing in over 170 attendees to the library. Many of these programs were free and made possible by partnerships with the Tantaquidgeon Museum, Uncas Health District, DEEP, and New Season in Life.

We added two new community programs this year: Craft Supply Swap in February and the Community Expo in September. The Craft Supply Swap had a fantastic turnout with over 100 people cycling through the building. We had multiple requests from patrons to bring this back, and we will continue to do so in February each year. The Community Expo was also a large success, despite the weather. We had 15 community organizations set up information booths or provide information packets ahead of time. Many of these organizations expressed interest in returning again next year, and plans are being made for a larger Expo utilizing outdoor space.

Unfortunately, our biggest event of the year, Pirate FundFest, was canceled this year due to inclement weather. Fortunately, most of the materials purchased for this year can be utilized again next year. We are planning on holding next year's Pirate FundFest on Sunday, September 22nd. By holding it on a Sunday, we are hoping to avoid conflicts with sports, dance, and other festivals.

In May, thanks to the Town of Montville, we were able to receive \$32,500.00 in ARPA (American Rescue Plan Act) funds to replace and fix our ceiling and ramp. To date, we have spent \$7,700.00. These funds have been used to repair and extend the ramp, fix the railing, and seal up the furnace room window. The ceiling project will be completed during the week between Christmas and New Year's.

The Friends of the Raymond Library currently has 33 members. They have raised money to support the library with June and October book sales, and weekly summer book sales. The Friends have supported the library's needs with the purchase of several museum passes, sponsoring half of the LibraryAware subscription, purchasing folding chairs, a new projector and a portable podium, support for the 1000 Books Before Kindergarten, 500 Books Before Middle School, and 100 Books Before High School programs, and through having menstrual products available in both bathrooms on a two-month trial basis. Throughout the year, Friends have also held 8 different programs for adults. Friend's meetings are held on the fourth Tuesday of each month at 6:30pm and they invite Board members to attend at any time. ~ Submitted by Heather Pettengill, Friends President

Respectfully submitted,

Kari Wall

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Non-Profit / Not for Profit Re-Use Tag Sale
2022 - 2023 Annual Report

The Montville Senior & Social Services Department oversees the Non-Profit / Not-for-Profit Re-Use / Tag Sale Room. Due to changes that needed to be met and building space that needed repair, the Tag Sale Building was not available during this time though we are certain the Town will have this valuable program up and running in some fashion soon for our non-profits and our community.

When up and running again, we expect this program will continue to be a tremendous benefit to each organization in need of raising funds along with saving the Town of Montville funding and addressing the need for recycling efforts in the near future when it is safe to re-open.

Kathleen Doherty-Peck, Director

Town of Montville
Department of Senior & Social Services

***TOWN OF MONTVILLE
DEPARTMENT OF SENIOR & SOCIAL SERVICES
12 MAPLE AVENUE
UNCASVILLE, CONNECTICUT 06382
(860) 848-0422***

DEPARTMENT OF SENIOR & SOCIAL SERVICES

This annual report covers the 2022-2023 fiscal year. The Department of Senior & Social Services consists of two offices; the Social Services Office, designed to assist the general public with basic needs and crisis / hardship support and the Senior Services Office & Senior Center designed to assist the elderly population with health, recreation, social, nutritional, and many other means of support. The Department has a full time Director, Kathleen Doherty-Peck, a 40 hour a week Social Services Assistant / Outreach Worker, DeeAnn Morton, located in the Social Services Office and a 40 hour a week Senior Center Assistant, Ruth Massey-Abruzzo located in the Senior Center.

SOCIAL SERVICES OFFICE

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, utility programs, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) though most notably and used regularly are our food pantry, hygiene bank, and clothing bank; all are extremely beneficial and utilized frequently. Our winter Coat Drive is a huge success as we are able to help keep many of our children and adults warm during the winter and cooler months. We offer Mental Health and Support Group Programs once a week for our residents, free of charge through grant funding, these have been provided via telehealth. The office was extremely busy and all programs within the office have proven successful. We continued to service many residents that are unemployed, underemployed, facing crisis and hardship and those having difficult times with the high cost of living. As a result, the increase in requests for services continued to be substantial. I am proud that we were able to continue many of our regular services while increasing others and implementing new ones to accommodate the new issues and needs facing our residents.

SENIOR SERVICES DEPARTMENT

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. We are working on viable solutions to match the increase of the elderly population and the impact that will continue to have on our services. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, Benefits Checks, Medicare, Medigaps, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to seniors and/or their families. The number of elderly residents in need of assistance will

continue to grow and as the population growth continues, those numbers are expected to climb each year as well. We have an extremely busy senior center. We have a diverse list of activities with many seniors coming on a daily basis to participate. We offer: art classes, creative writing, massage therapy and podiatry services, Zumba classes, yoga & tai chi, various dance and exercise classes, and many, many more! We offer our own lunch program, which is licensed by the Uncas Health District and is SafeServ certified. The Montville Senior Center was one of the first in the State to begin offering virtual programs to our seniors in the State and we continue so that our homebound seniors can stay active and engaged,

My staff and I have continued to work hard to institute more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to my efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers, I have brought in approximately \$200,000.00 for our senior & social services population; this is a consistent amount collected annually and I am very proud of this achievement.

I received \$16,400.00 to fund the drivers for our MedRIDE program, \$11,999.40 to fund a Foot Care Health Program, and \$75,150.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I also have a Mental Health Program and received grant funding in the amount of \$11,232.00. I received \$8,000 for virtual programs as well. I have available \$2,000.00 from Salvation Army funds to assist residents with social services needs. Between both the Senior Services and Social Services Offices, we partner with and processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) I received \$262.00 in funds from Bozrah Light & Power to assist the clients in Town with that service. The remaining funds are from donations and in-house fundraising efforts.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2022 Holiday Season, we were able to provide over 750 food baskets and over 550 children received toy baskets at Christmas. We also were able to provide over 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We were able to provide over 100 children with Easter Baskets this year, and over 100 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I have a wonderful, hardworking and dedicated staff and numerous volunteers that make both offices run smoothly and efficiently! I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them. I am determined to ensure our services parallel the growth of the aging adults and the needs of our less fortunate.

Kathleen Doherty-Peck, Director
Montville Senior & Social Services

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 18,387.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Montville Town Clerk's office is staffed by two full-time employees, Town Clerk and Assistant Town Clerk.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor, Tax Collector, Water & Sewer Department, Fire Marshal and the Building Department. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	3,174	Marriages	133
Fish and Game Licenses	460	Births	156
Dog Licenses	1,491	Deaths	175
Trade Name Certificates	38		

The election held during the Fiscal Year 2022/2023 was a Democratic & Republican State Primary held on Tuesday August 9, 2022 and a Gubernatorial Election held on Tuesday November 8, 2022. Included on the November ballot were statewide questions concerning constitutional amendments and local questions of bonding for school upgrades.

A Town Meeting was held on August 24, 2022 to vote on the discontinuance of Fort Shantok Road (East), Sunny Hill Drive and a portion of Shantok Heights Road to be conveyed to Mohegan Tribe. The question was approved with a 29 yes and 4 No vote.

A State Historic Preservation Grant of \$5,500 was used to hire an additional staff member to complete a Land Record indexing project. This individual worked to convert land record indexes dating 1905-1949 from original paper to an excel spreadsheet that will be integrated into our

online Land Record system. Images for these years are already available in the system so integrating this typed index will make each record searchable through our online public database.

On December 13, 2022, the Montville Town Clerk's Office updated their Land Record Recording software and switched from an internally hosted system to fully hosted through Cott Systems. This allows for updates and issues to be handled directly with the software provider.

The State of Connecticut Department of Public Health continues to use a software program for Connecticut Town Clerk's called ConnVRS allowing all residents of Connecticut to obtain a birth certificate for children born after January 1, 2003, no matter what town in Connecticut the child was born. Connecticut also continues to use the Department of Public Health's new electronic death registry system since December 7, 2020. This electronic system allows expanded access to State of Connecticut death certificates and streamlines the filing process between the medical professional, funeral homes and town clerks.

Links to past and present Ordinances, Resolutions and multiple policies of the Town of Montville are continuously updated on our town website at <https://www.townofmontville.org> as well as hosted through a third party website at <https://ecode360.com/MO2050>. This website allows you to search and view the town charter, resolutions, audits, past annual reports, policies and other information about the Town of Montville. Public Meetings are posted on the town website and the new digital sign installed in July of 2022 in front of Town Hall.

The State of Connecticut Department of Revenue Services implemented the option of Electronic Recording of Conveyance Tax Form OP-236. This allows any property transfer recordings that owe Connecticut Conveyance Sales Tax to pay online directly to DRS eliminating the need to bring a check into the office. This also will allow property transfers to be eRecorded digitally. Montville was the first town in New London County to digitally record property transfers.

On April 20, 2023, Town Clerk Katie Haring was awarded the "Master Connecticut Town Clerk" (MCTC) designation by the Connecticut Town Clerk's Association. This designation is the highest acknowledgement the state of Connecticut awards Town Clerks.

Katie Haring, MCTC, Town Clerk
Michelle Giroux, Assistant Town Clerk

Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack
PHONE NUMBER: (860) 823-1189

MISSION: “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

VISION: The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

GOALS & ACTION PLANS: The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

FY 2022/23 ACCOMPLISHMENTS:

- The Uncas Health District is comprised of eleven municipalities and 99,990 residents.
- The Uncas Health District’s public health nurses expanded program activities in FY 2022/2023. UHD has a monthly schedule of mobile health team events using the mobile health van that includes vaccinations, blood pressure screening, Hep C / HIV screening, syringe services, wound care education, and information about other available services.
- The Uncas Health District helps with access to health insurance in the State of Connecticut.
- The Uncas Health District provides Certified Food Protection Manager training for food service establishments.
- The Uncas Health District continues to implement grants to support the Public Health Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Falls Prevention, Lead Poisoning Prevention, Breast and Cervical Early Detection, Tobacco Cessation, and suicide prevention.
- Syringe Services Programming is available to provide a linkage to substance use disorder treatment; access to and disposal of sterile syringes and injection equipment; and linkage to care and treatment for infectious diseases.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Eastern CT Health Collaborative, the SCCOG Human Services Advisory Committee and the UCFS Board of Directors.

MEASURES OF ACTIVITY AND PERFORMANCE (Health District)

<i>Town of Montville</i>		22-23
INDICATOR		ACTUAL
	Restaurant Inspections	33
	Complaints Investigated	25
	Complaints Closed	25
	Septic Permits – New Construction	20
	Septic Permits – Renovations	24
	Discharge Permits	33
	Well Permits	16
	Group Home / Daycare Inspections	5
	Campground Inspections	2
	Public Pool Inspection	3
	Septic Plans Reviewed	68
	B100a Plans Reviewed	25
	Temporary Food Permits	2
	Salon Inspections	18

TOWN OF MONTVILLE
WATER POLLUTION CONTROL AUTHORITY
83 Pink Row
Uncasville, CT 06382

Derek J. Albertson
Superintendent (dalbertson@montville-ct.org)

Telephone: (860) 848-3830
Facsimile: (860) 848-9872

To serve the public, to protect the environment and to maintain a reputation for quality and value in water and wastewater management with the Town of Montville.

April 2024

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”. The WPCA was funded with Resolutions approved on April 10, 2023 via Town Council vote. The WPCA revenue streams were higher than expected and well exceeded lowered costs therefore, no rate increases were made. Derek Albertson completed his fifth year as the *Superintendent/Administrator* for the Water Pollution Control Facility (WPCF). Mr. Albertson has a *Master in Public Administration* as well as the highest certifications in wastewater treatment (CTDEEP *Class IV Operator* and NEWEA *Grade IV Operator*).

The Town operates the WPCF at 83 Pink Row- this facility serves approximately 4,650 sewer customers. The water is purchased from Groton Utilities and distributed to 510 water customers. The WPCA has a staff of twelve persons.

The Montville WPCF was in compliance of federal/state permits, and demonstrated high (contaminant) removal efficiencies. The *New England Water Environmental Association* (NEWEA) awarded the WPCF the 2020 Wastewater Utility Award. This award serves to acknowledge the outstanding performance of a wastewater division in the New England area as illustrated through the implementation of industry best management practices. The Water Supply met required local, state and federal standards. Recent water auditing indicated “loss water” from the system to be significantly less than the national average.

The Superintendent continued capital improvement with grant and/or direct funding for improvements in the sewer collection system (e.g., cross-country clearing, pump station improvements, pipe/manholes inspections/repairs, asset management, and GIS mapping) and for the WPCF (e.g., computer control/alarming, distribution box repair) as well as for the Water Supply (e.g., control/alarming, water storage tank replacement). State funding grant will assist in paying for the replacement of the water tower.

The Water Pollution Control Authority operates an up-to-date website- montvillewpca.com. Payments can be made to *Dime Bank* and *Charter Oak Federal Credit Union* (Uncasville Branches) inside the bank or the drive-thru window, or pay charges via the Town’s website or on the phone. The WPCA is proud of the staff and their significant contributions to the Town. We look forward to serving our community for another year.



Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

www.montvilleyouth.org

Annual Report

2022-2023

Montville Youth Service Bureau

Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based non-profit agency. The charge and goal of our agency is to identify and assess community needs; evaluate identified needs; create an action plan to address these needs, and thoughtfully implement relevant, effective and accessible programs and services for the youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut Statutory Mandates (CGS:10-19m) and guidelines, town ordinances governing bureau conduct, and agency By-Laws created and adopted by both the Advisory Board, and Town Council. (Last Revised in 2015).

The Bureau is responsible for the planning, coordination, and evaluation of programs and service needs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning agency programming and services, and exercises leadership in carrying out the policies of the bureau as set forth by the State Department of Children & Families, the Montville Youth Advisory Board, and Town of Montville ordinances.

The Connecticut State Department of Children & Families Grant **mandates** Youth Service Bureaus to outline goals, measure these goals, and report this information to the designated State authority (DCF) annually. Monthly financial reports are also required to be submitted to the State Department of Children & Families.

Each fiscal year a significant amount of time is spent on advocating for issues which impact youth and families, reiterating the value of youth service bureaus, educating others about the crucial role of YSBs in our state. Understanding the personal, the professional & the interactive delivery of programs and services to families and youth in our communities is beyond valuable. YSBs offer more "Bang for the Buck" as community-based agencies than other similar entities. Our role in the work of Juvenile Justice, Diversion, Suicide Prevention, and Mental Health Supports has increased exponentially over the past several years and often places YSBs at the Capitol offering testimony and supporting legislation which impacts Connecticut's youth and families; as well as our own families here in Montville. Throughout 2020 & 2021, with the Pandemic continuing to impact and affect the landscape of needs and issues for our kids and families, YSBs played a crucial role in providing support, comfort, services, and much more in their respective communities.

Montville Youth Service Bureau continues to work with other youth service bureaus statewide in creating and submitting legislative bill ideas concerning youth and families in the areas of

mental health, emotional support, academic success, and juvenile justice. We focus upon families with both service & programmatic needs, and advocate strongly for ongoing support for afterschool programs. MYSB along with 11 neighboring New London County YSBs annually update a comprehensive presentation outlining statistical information regarding the provision of services and programming provided by Youth Service Bureaus. All data is updated and reported in September of each year fiscal year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus, along with CYSA lobbyist, Jay Aronson, diligently campaign to keep the YSB funding line item whole. In 2014, in partnership with CYSA, three additional grants were awarded to CYSA, which directly benefit the Town of Montville, particularly the YSB (the result of an ongoing supportive funding stream). There remains a concentrated focus on juvenile diversion, partnership cultivation & positive youth development programming and services. Grants are awarded by The Connecticut Judicial Branch, The Department of Children & Families, & the Tow Foundation; all contracts were renewed on July 1, 2022.

The main charge for youth service bureaus is to provide community-based prevention and intervention services, diversion from Juvenile Justice & Department of Children & Families system involvement, as well as positive youth development programs. Montville Youth Service Bureau is committed to providing these programs and services. The Director is a member of several coalitions and committees which advocate for children, youth, and families. The director served on the Executive Board of the Connecticut Youth Services Association for over 13 years, 3 serving as the President of the Association, affording many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams. The director holds the seat on the CYSA Executive Board of Chairperson of the State Advocacy Committee. In November of 2022 the director celebrated 25 years of service to the town and the Montville community.

In the Know:

MYSB's monthly newsletter "The Youth Scoop", the agency website, and Facebook page are excellent resources for Montville residents to gather information, learn about program schedules, access photographs, learn of important events, locate staff email access, and more. MYSB also partners with Montville Parks & Rec and Senior & Social Services on the very popular Montville Community Booklet Publication.

Juvenile Review Board -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012. The JRB has been referred over 478 cases to date and we boast a 94% successful diversion rate. The purpose of the JRB is to divert youth from the Juvenile Justice System, primarily for first time offenses, with the goal of minimizing the probability of reoccurring arrests, offering positive alternatives, ensuring accountability, reparation of harm and laying the groundwork for better decision-making skills. The JRB meets the 2nd Thursday of the month, as a closed meeting with **confidentiality guaranteed**. MYSB is also the lead agency for the Local Interagency Service Team (LIST), another community support resource funded by grant dollars. Data which supports the efficacy of Juvenile Diversion programs is available upon request through MYSB.

Hire-A-Teen Program – This highly successful program attracted over 55 calls from residents and small businesses seeking youth for various types of employment in the 2022 – 2023 fiscal year. Currently there are 31 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – The counseling services offered through MYSB are valuable, necessary, and one of the most important services offered by our agency. We served multiple youths and families in the 2022–2023 fiscal year, and are still receiving more referrals from the community, the schools, and the JRB. Counseling services operate on a sliding fee scale and are primarily facilitated by Licensed Clinical Social Worker/Certified School Social Worker, Darin D’Amaddio. The director is also certified to provide individual counseling services & recently became dually certified in Psychological First Aid & Post Traumatic Stress Disorder. Other qualified MYSB staff facilitate other therapeutic group(s) based on evidence-based curriculums from One Circle Foundation. All current MYSB part time staff are trained in QPR (A suicide prevention program), NARCAN administration, and CPR.

After School and Summer Program – These two programs remain highly successful. Our after-school program has an average daily attendance of between 40 -65 Montville youth. This program runs Monday through Friday after school until 6:00 p.m.; and 12:00 p.m. to 5:30 p.m. during half-days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After-School Program. The current fee schedule is: 1st child: \$400.00, 2nd child \$375.00, 3rd child \$350.00; this fee covers 38 weeks of the academic school year. MYSB’s ASP offers mentoring services, social interaction & skill building, recreational activities, homework assistance, tutoring, and a variety of other programs. Our Summer program operates for approximately 8 weeks Monday, Wednesday, and Friday 9AM – 5PM. The program offers 35 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee-based) and adjusts bi-annually to offset the cost of trips and transportation.

Montville Youth Action Council: (Established 2002):

This group of highly active and dedicated High School & Middle school students spend their time gathering information, sharing the youth perspective about our community with MYSB staff, creating campaigns which address what “**they**” have identified as the **Priorities**. Their contributions on projects related to problem gambling, substance use, and mental health has been widely distributed, and well respected both locally and statewide! Their monthly newsletter The Stall Street Journal has gained wide praise from the school district and town officials.

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:30 a.m. to 12:00 p.m. at The Montville Community Center. This program is designed to stimulate social interaction, positive play, and parental connections. This program has resumed operations and many new families have joined!

The Montville Youth Advisory Board currently has 11 active members, and 1 vacancy. The board members meet a minimum of 8 times per year on the second Thursday of each month, (excluding July, August, January & February), and assists the Director and staff of Youth Services in evaluating the efficacy and success of the programs and services we have designed & implemented. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised most recently in 2015.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, the Department of Labor, and the Court Support Services Division to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. Data collection and evaluation are both important pieces of documentation for youth service bureaus statewide, as they support the call for results-based accountability in terms of program(s) and service(s) impact. Please feel free to call MYSB for a copy of documents reflect the aforementioned information. Data collection practices continue to support the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

***According the most recent landscape analysis performed by the Dillinger Group data results show: YSBs are doing an excellent job of making a positive impact in our communities', and according to additional survey data, kids and families ARE better off because of what we do!**

Please visit the Connecticut Youth Services Association website to learn more about what 103 YSBs achieve in 137 CT Communities. www.ctyouthservices.org

Thank you to all the residents, organizations, businesses, families, volunteers, and fellow town employees who have given this agency, our staff, and our patrons their continued support.



Barbara A. Lockhart, MS, PFAC
Director of Youth Services/ Municipal Agent for Children
Town of Montville
Juvenile Case Manager
Advocacy Chair, Connecticut Youth Services Association



Daniel Dunn, LUTCF
Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR
DELINQUENT REAL AND PERSONAL PROPERTY TAXES – ALL LEVIES
(INTEREST FEES EXCLUDED)

JUNE 30, 2023

2 D BUILDERS LLC	295.04
41 MAPLE TRUST	3,249.54
ABAILABLE BAIL BONDS	112.46
ABC UPHOLSTERY & FOAM CENTER I	126.23
ABC UPHOLSTERY LLC	146.35
AC & H SERVICES INC	1,207.45
AC COIN & SLOT SERVICE CO	767.10
ADAMS ASHLEY A	24.01
AES THAMES LLC	159,842.74
AFFORDABLE PROJECTS LLC	68.90
AIRTIME LANDSCAPING & PLOWING LLC	1,687.68
AJW HANDYMAN SERVICES	103.55
AMARAL CHARLES	262.81
ANDREWS TYLER	779.54
ANGELL JERRY F EST	1,206.31
ANGELZ LLC	1,734.35
ANIAGA ANGEL	156.37
ANIAGA LUIS	284.46
AT PLUSH LLC	2,194.72
AUBEE GEORGE & KAREN	1,371.53
AUDIO CLINIC THE LLC	174.85
BABY CAKES LLC	34.72
BAGGAN STEFAN BOYSIE	1,905.74
BANTA BUILDING & CONST LL	2,334.92
BARTOLAC SIGRID M C/O SUNSET INVESTMENTS	1,377.79
BEETHAM HOWARD R JR ET AL	1,233.73
BELLAMY MARY L CONS	3,570.34
BEST MARKET OF UNCASVILLE INC	4,491.84
BIANCHI STEVE & NIKKI	415.17
BIG BELLY KELLYS BBQ	219.12
BIRRI CODY	205.92
BLANCHARD SUSAN A	1,694.68
BLOOM AMY	844.68
BLAISDELL STEVEN & HEIDI	388.64
BLUWIRE SUN LLC	8,395.92
BONITO MELISSA & HALEY JUSTIN	1,818.59

BROTHERS BUILDING	178.26
BROWN RICHARD A & MARTHA	1,259.36
BULK SEALCOAT DISTRIBUTORS	1,198.52
BURDICK CASEY ANDREW	358.46
CABRAL JUSTIN	2,300.67
CAKEBOARD LLC	68.00
CAMP TERESA	1,656.56
CARLETON JEFF	278.50
CCO LLC	1,444.36
CHAMPSPRO PROPERTY SERVICES LLC	222.49
CHAPMAN SHAWN	867.94
CHARLES LINDO EXCAVATION	3,332.63
CHIAPPONE JEN	41.25
CLAWS N PAWS LLC	391.65
CLEMONS STEVEN G & DONNA F	2,815.46
COLON WILLIAM & CLAIRE	68.04
CONCEPT AUTO SALES LLC	1,064.07
CONGON MOVING & STORAGE CO	22,817.38
CONGDON POND HYDRO LLC	10,300.23
CONNECTICUT REHABS LLC	19.24
CONNORS SHAWN	76.54
COOK SANDY & SABETTA ANDREW	254.28
CORTES JAY & NANCY	155.74
COSTELLO JOHN M	319.26
COURBIN ADAM / DELOS SANTOS JOSHUA	60.90
CREATIVE HAIR INC	462.39
CRISANTI DOMINIC & LINDSAY	436.60
CUMMINGS ERIC & STEPH	97.16
CURRY SONYA	116.99
DAMATO DONALD J & JUDITH ANN M	102.71
DANIEL ARTHUR	2,835.28
DAVIS ANNA O	2,959.34
DELS AMUSEMENTS INC	10.68
DEMAURO MICHAEL W	1,496.56
DESIGNER FRAGRANCES & COSMETICS	4.45
DEVITO JOSEPH EST	83.65
DIMAGGIO THOMAS	4,477.94
DIXON LINDA	8.45
DOE JEFFREY	3,120.26
DOG IT	124.87
DOG IT 2	124.87

DONATELLOS ITALIAN MARKET LLC	307.43
DUBREUIL LEON & JOYCE	1,490.16
DYDO SUSAN M	379.67
EDC (ATM)	7.14
ELWOOD LILLIAN	3,205.37
FAWNS MEADOW ROAD LLC	2,389.22
FINANCIAL PACIFIC LEASING	28.47
FEDERAL NATIONAL MORTGAGE ASSOC	83.04
FINNEMORE HOME IMPROVEMENTS LCC	79.06
FLYNN PETER	5,572.19
FONNER JOHN A III & DORIS M	8,114.76
FORBES ANTOINE	22.07
FRECHETTE MATTHEW	51.40
FULLER PATRICIA	296.99
G4S RETAIL SOLUTIONS USA INC	286.50
GETZEWICH EDNA	510.96
GIAMMATTEI RAYMOND	144.95
GIANNOTTI LORI & TOM	1,276.11
GIORDANO JAQUELINE	17.63
GLI SALES & RENTALS INC	391.66
GLOBE TRAVEL	14.27
GLOVER SCOTT	3,318.72
GO GREEN HOME SERVICES LLC	102.30
GONZALEZ KATHY & RAFAEL	2,295.06
GORDON GROUP HOLDING LLC	7,956.69
GORMAN ROBERT J	5,249.34
GRASSO JOHN	1,867.71
HAFNER RICHARD L	105.68
HAIR IMMACULATE PLUS LLC	12.29
HALL SAMUEL D & HENDEL KIMBERLY D	13.09
HAMELOTH NANCY JEAN & MICHAEL DAVID	545.96
HASSAN ALI HAJVARI LLC	22,815.96
HATHAWAY LORENZO EST	46.84
HEAVENOR APRIL E	1,209.17
HEIMAN-RANDOLPH KATHLEEN	1,446.23
HERSHEY HOSPITALITY CORP	25,776.14
HEWITT CRAIG	2,091.26
HILDERBRAND COURTNEY & SAMANTHA & ADAMS A	308.50
HILLYER ADAM	271.99

HOLMES BENJAMIN S	323.46
HOLMES THOMAS A	576.94
HORELICK RANDY	30.63
HORNISH CHRISTOPHER	818.13
HUANG XIAO YAN	111.13
HUBBERT NANCY ANNE	3,705.47
HUNTLEY MYRON	818.13
I CAN SMELL IT FROM HERE EATER	2,288.42
IMPELLITTERI VINCENT	13.77
INTERSTATE CONSTR SRVCS	40,282.81
IRON SHAMROCK	219.86
IRONS RICHARD G	1,638.06
J & G LLC	155.26
JACOBOWITZ MARLIS TRSTEE	40,012.62
JENKINS ALVIN L JR	515.00
JERGENSEN WILLIAM E	339.76
JOHNS LEE ANNE D	805.84
JOHNSON JOHN	2,874.80
JOHNSON KAREN ERICKSON	10,573.28
JOHNSON MARY LOU L/U & STEADMAN JAMES E	7,768.56
JONES JENNA	900.00
JORDAN JIM	1,770.73
JORKASKY JOHN J & MARY E	389.97
KBR LLC	5,779.62
KD FITNESS LLC	614.11
KELLER ATTILA G	75.16
KEMNITZ JAMES	503.78
KERNS DAVID / DOUTON PAVING	913.99
KINNEY GEORGE	374.15
KOEPPE JOHN E & BOBBI G	1,290.44
KOTA SOLUTIONS	2,992.88
KRASSNER KERRY L	81.72
LACKEY FRED & VIRANDA	3,400.98
LACOURSIERE JAMES A JR & LISA K	669.36
LAFLEUR DAVID & CLARK RUTH	818.13
LAMB JENNIFER	791.82
LAMPERELLI GINA M	373.88
LANIER ELY	66.78
LATHAM DARREN L	2,031.48

LBP HAIR STUDIO LLC	631.39
LEITKOWSKI CONSTRUCTION LLC/GARHARD	28,704.26
LEITKOWSKI GARHARD C JR	2,642.82
LEONARDS LAWN CARE	123.33
LEWIS PHILIP	102.80
LFG LEASING	80.95
LINSKI CARRIE A & JENNIFER M	12,291.44
LONGSHORE PARTNERS LLC	2,297.16
LOWE STEVEN	30.98
LUCIER MICHELLE & WASNIEWSKI TIMOTHY J	5,946.73
MACDONALD MABEL EST	1,343.51
MAGLIANO SHAWN & RHODA	1,455.31
MAINS STEPHEN	567.85
MARCHAND CALEB & AMANDA	483.20
MARKS MERCEDES	875.78
MARSHALL CHARLES	51.88
MASTEJ SUSAN & ORELLANA EDISON	2,061.47
MATYLEWICZ JENNIFER A	1,330.46
MATZUL MARY ANN & BAUDE RONALD J TRSTE	48,752.52
MCALPINE LINDA L	1,102.86
MCDONALD TIMOTHY J & THOMAS A	2,233.00
MCMAHON KEVIN	145.50
MEARS DONNA L	3,398.75
MENARD LILIANA & JASON	956.03
MENOR JAMIE	94.23
MEYERS CARL A& LAURIE & LOWELL W JR&HILMEN J	24,919.64
MILES MOTORSPORTS LLP	133.39
MILLARAS THOMAS	102.80
MILLER ALIOS & MARIA	390.76
MILLER BRITTANY	44.64
MILLER HEIDI L	1,933.35
MOBILE MINI INC	296.42
MOHEGAN PEQUOT FLOWER/GIFTS LLC	362.18
MOHICAN COVE INC	244.78
MOMENTUM SOLAR	2,498.45
MONROE KAREN	2,172.40
MORCOS EDUARDO P	14.27
MUGAVERO CAROL M	237.93
MURRAY ANGELA	53.62
NAPG INC	306.80
NEW BEGINNINGS	68.54

NEW ENGLAND PAVING LLC	10,964.80
NEWARK BOXBOARD CO	1,430.32
NGUYEN DUY	1,091.47
NIMMO MELISSA M	72.10
NINGAS ZENAIDA TRUSTEE	2,092.90
NORTHERN LEASING SYSTEMS INC	10.48
NOWAK ANTHONY S	1,361.27
NUTTS CONSTRUCTION LLC	219.73
O SULLIVAN JOYCE EST	1,674.46
OAKDALE MANAGEMENT GROUP LLC	1,140.40
ODONNELL CAROLYN	52.39
OESTERREICH PAMELA	7,770.48
OPNAD FUND LLC	111.71
ORTR ROSE & DEJESUS HENRY	271.15
PAGAN ELISEO	165.95
PAGAN ELISEO & ISABEL	1,144.26
PAGE FAMILY TRUST	150.72
PATTERSON CLARK	467.93
PATTON SCOTT	897.08
PEPE DOUG & BURKSA GRETCHEN	901.04
PERRONE RICHARD & LISA L/U	352.45
PETAL JAGDISHBHAI BHAI	2,884.08
PETROSUS ROBERT C II & SHANNON L	12.83
PIERCE SHAWN	216.75
PIETRAS CHARLOTTE	1,116.75
PINK NAILS & SPA	219.03
PORTBURYS PRESSURE WASHING	182.70
POSIGEN CT LLC	1,372.36
PRINCEVALLI KIMBERLY	184.21
PRO PAINTING & RESTORATION LLC	865.27
PRUE BAMBI-LEA	2,798.90
PUMA NORTH AMERICA	27,901.87
QUICK SAND BLASTING LLC	1,132.65
RAIMONDI ALBERT	1,321.20
RATHBUN ROLLIN E JR	4,898.16
REBER MELVIN T	67.70
RECYCLE SHOPPE	1,271.83
REID EQUIPMENT SOLUTIONS	5,659.50
RENALDI CHRISTOPHER	17,700.78

RENALDI MARY	33.11
RETRIEVER	176.96
RICHARDS MICHAEL	144.95
RISKE JASON R & BARTHOLOMEW RICHARD EST	265.50
RICHARDSON PATRICK A & CAROL A	189.88
RITCHIE JENNIE A	452.48
RITCHIE PATRICIA S ESTATE	8,942.61
RIVERS DONALD	382.45
RL CONST DESIGN & BUILD LLC	526.65
ROBERT WALLACE & BRUZY SUSAN	1,343.60
ROBICHEAU DANIEL	410.03
RODERICK JOSHUA	75.80
ROE JEFFREY	300.15
ROSS PATRICIA A	680.98
RUSO RALPH	457.70
RYAN KATHLEEN E & THOMAS E	3,771.18
S & P TANS LLC	10,847.67
SCARRATT EDWARD C	321.60
SCHAFER PATRICE J	3,698.94
SCHLUNZ HEIDI	3,164.91
SEABERG CONRAD JOHN	2,597.02
SENECHAL RICHARD & MICHELE	713.75
SHORTIES PUB	1,770.74
SKORENKA LOUIS JR	162.45
SLM SOFTWARE CONSULTING	27.79
SMITH CYNTHIA E	246.22
SMITH JUANITA B	17.63
SNYDER DAVID C	537.54
STONESTREET HOSPITALITY REALTY	30,004.93
STORM SOLUTIONS INC	306.76
SUAREZ FRANCISCO R	1,630.92
SUN SATION HD INDOOR GOLF LLC	4,592.29
SUN SATION TANNING CENTER	1,692.36
SWEETZ JERRY G EST	36,870.64
TAMCO CAPITAL CORP	312.14
TALAGA MIKE	361.26
TARASEVICH RANDY C	572.03
TARR DENNIS	887.48
TAYLOR DAVID & GRACE	828.86
TAYLOR GEORGE OR TERI	3,205.68
TECH ART NEW JERSEY	23.94

TIPPETT & BOUCHARD & GEROVITZ	1,413.33
TMG CLEANING SERVICES LLC	630.71
TOP GUN GAMING LLC	698.15
TRINH PHUONG	574.31
TRUEHEART ANGELA & LOLITTA	295.95
TUNUCCI ROBERT & ROSEMARIE	2,308.35
UNCASVILLE FOODS LLC	9,619.12
VACCARELLA ANTHONY	784.82
VAILL RECHELE M	506.70
VARA CHRISTIAN F & SMITH JENNIFER A C	684.32
VELAZQUEZ JULIANNA	67.73
VELOCITA WIRELESS LLC	162.35
VIRGILS MOHEGAN SUN LLC	446.26
VIVREAU USA LP	50.40
VSP PROPERTIES LLC	1,860.61
WAHLSTROM NILS & MAUREEN	97.00
WASNIEWSKI TIMOTHY	4,166.30
WEBSTER JOHN & LEE GEORGE	502.13
WEIHL JOHN A	489.97
WERNICKI ENA	3,752.99
WHITEHOUSE DONALD	304.67
WILCOX DAVID W	7,832.94
WILSON BETH	138.47
WILSON RICHARD A REVOCABLE TRUST	2,825.12
WINSLOW JOHN E	6,400.52
WOHLSTROM NILS & MAUREEN	539.92
WOLF RUTH	1,886.52
WRIGHT TRANSPORTATION INC	1,327.85
Total	\$938,103.60

DELINQUENT SEWER ASSESSMENT - as of June 30, 2023

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	1,139.20
HESS PAULA	156.28
PAGAN ELISEO & ISABEL	1,394.80
	<u>\$ 2,690.28</u>

DELINQUENT SEWER ASSESSMENT BOND - as of June 30, 2023

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	1,093.60
HESS PAULA	503.26
PAGAN ELISEO & ISABEL	3,572.69
	<u>\$ 5,169.55</u>

DELINQUENT SEWER USE ACCOUNTS - as of June 30, 2023

(INTEREST AND FEES EXCLUDED)

2386 ROUTE 32, LLC	400.00
ABOY, RALEIGH	240.00
ALBOT, DOUGLAS M & SHERI A.	80.00
ALEXANDER III, PRENTICE L & BRENDA	400.00
ALLEN, MARIA E.	240.00
ANGELL, JEFFREY	528.00
ANGUITA, EDTEFANO A. & HANNAH K.	320.00
ANTOINE, ASHA	664.00
ANTON, ANGELA L..	264.00
AQUINO, LEON H & ELSA B. CEREZO	1,992.00
AQUITANTE, MELISA R	3,676.60
ARBESU, DAVID LIGNAC & GUTIERREZ, AINHOA N.	240.00
ARMITAGE, ERIC	160.00
ARONSON, JEFFREY A.& CHRISTEL L.	320.00
ATIZOL, DANIEL & JAYNE M.	2,432.00
AUDOIN, BRITTANY L. & CHRABASZCZ, TYLER	240.00
AUSTIN, BRENT M.	664.00
BARBOZA, ERIK	160.00
BARSTIS, CINDY MARIE & MANNETHO, MARK	240.00
BASSETTI, AMANDA L. & RYANN	584.00
BEATY, JOHN	86.99
BEAUDETTE, PATRICIA	10,600.62
BEESON, NATASHA	240.00
BELLIVEAU, JAY D. & MAGIN C.	240.00
BENNETT, RICHARD C. & NANCIE	480.00
BENNETT, SHAWN & KIMBERLY	240.00
BERGERON, JASON	240.00
BILLIPS, SHERKA	80.00

BIRKBECK, ARTHUR & HELENA	240.00
BLACKSTONE, RACHEL	320.00
BLAZICK, MERCEDES Y.	584.00
BLEAU, LORETTA	213.60
BOGAN, PATRICK & MICHELLE	240.00
BOGUE, JOHN J.	400.00
BONANNO, TINA MARIE	320.00
BONEFAS, TIMOTHY & DAWN	1,832.00
BOWENS, TERRY O	3,150.10
BOYLE, JEFFREY & JULIE	240.00
BOYLE, SARA & DANIELSON, JOHN	320.00
BOZSUM, JACOB A & ANTHONY W.	5,399.04
BREE, TAMI J.	640.00
BROWN, ROBERT E	2,634.64
BROWN, ROBERT E	480.00
BROWN, SHAWN & SARAH	4,385.51
BROWNE, BRIAN L.	504.00
BRUNELLE, DAVID T. & CHERYL F.	8,655.31
CARLOS JR, WILLIAM B & SHARONDA	4,541.44
CARON III, RICHARD A.	584.00
CARON, KELIM	400.00
CARRIER, KEVIN M.	480.00
CARTER, KEITH A & DEBORAH J.	4,287.44
CASKEY, NICOLE R.	320.00
CEDIO, MICHAEL	320.00
CHACON, SALVADOR	504.00
CHAPMAN, JULIE	240.00
CHEA, BAN & KIM	320.00
CHEN, GUAN MIN	1,672.00
CLANG, KEVIN P. & DOROTA	264.00
CLARK, JOSEPH R. & BRITTANY	320.00
CLARK, VALERIE J.	320.00
CLEMONS, STEVEN G & DONNA F.	3,452.23
COATES, ALLEN W. & LORI J.	320.00
COBBLE, GARRETT	1,168.00
COLMENARES JR., FRANK J.	928.00
CONNORS, SHAWN P	7,577.52
CORCORAN, CHRISTINA	664.00
COX, TRAVIS D.	400.00
CRISMAN, KEVIN & TINA	400.00
CROMPTON, JAMES	320.00
CUELLAR, GUADALUPE	160.00
CURE, RICHARD ALBERT	400.00
CYR, PAUL	768.00
D W HOLDING, LLC	240.00
D W HOLDING, LLC LOT 54-A	960.00
DANIEL, ARTHUR	504.00
DANIELS, IRENE M.	320.00
DANTZLER, KIMBERLY E & ROBERT	4,433.37
DAVERSA, MICHELLE	240.00
DAVIS, JASON & VALERIE	400.00
DAY, STEPHEN C.	240.00
DECOSTA, ANNA	1,192.00

DESALVO, TERESA	240.00
DIAMANTAKOS, THEOFILOS & EVANGELINE	240.00
DIAMOND TREE REALTY, LLC	1,120.00
DILALLO, TIMOTHY	5,632.32
DIMAGGIO, THOMAS	1,832.00
DINOTO, CHRISTOPHER	320.00
DOLE, RICHARD J. & KIMBERLY L.	400.00
DONOVAN, LINDSAY	240.00
DONOVAN, PATRICK A. & GUZMAN, ALEXANDRA	744.00
DOROSHENKO, ROBERT H.	1,168.00
DOUCETTE, KAREN A.	928.00
DOUCHETTE, RICKY & LISA	6,473.58
DOUGHERTY, JOSEPH J & KERRY L.	1,752.00
DOUGHERTY, TIMOTHY A.	320.00
DOUGLAS, CARL A. ESTATE	344.00
DUFILE, STEVEN W.	1,752.00
DUFILIE, STEVEN W	11,002.06
DUNN, ANTHONY R. & SARAH E.	240.00
EDGAR, MICHAEL P.	240.00
ELLIOTT, MARK T.	744.00
ELMS, ERIKA M	2,152.00
ERICKSON, PETER J & BARBARA	2,072.00
ERICSON, PAULA J	4,384.59
EVANS, GEORGE W. & CAROLYN	1,464.00
EVANS, MICHAEL N. & TABITHA L.	160.00
FALCON, JUAN MANUEL & TARA LEE	80.00
FEDERAL NATIONAL MORTGAGE ASSN	2,344.00
FLATTEN, KYLE & CHARLESA	1,440.00
FLOYD JR, JAMES	4,391.40
FONNER, JOHN & DORIS	2,024.00
FONTAINE, LAURA A.	744.00
FOOTE, BERNARD O. & TRACY	240.00
FRECH, MATTHEW J.	688.00
FURLOW, SEAN J.	1,168.00
GABCO-BOWLES, JANISE L	99.01
GAINES, MELANIE J	480.00
GALLAGHER, RYLAN	160.00
GALVIN, SHAWN M	1,512.00
GERL, MICHAEL H.	160.00
GERO, MICHAEL W. & KIMBRA L.	400.00
GERO, MICHAEL W. & KIMBRA L.	400.00
GILBERT, AMY	320.00
GILMAN, MARK L & CHRISTINE	3,285.64
GLEASON, JOHN & MARY JO	928.00
GLIDEWELL, LOGAN C.	400.00
GO, JACOB R.	1,672.00
GONSKI, MICHAEL & PAMELA	400.00
GORDON, ALICYNE D & HEIDI G.	7,368.39
GORDON, CLOVER & REYNOLDS, EZEKIEL	389.68
GORTNER, DONALD ROBERT & WANDA	320.00
GRABNER, FRANK R	4,541.44
GRAVES, JONATHAN W.	1,008.00
GRAY, MELVIN L. & DEBORAH L.	2,256.00

GUIDO, DAVID	6,932.64
GUNTHER, JOSEPH H.	320.00
HAILU, BIZUALEM	160.00
HAMILTON, TAWANNA D. & QUIDGEON, ALEX C.	240.00
HANER, JASON C.	320.00
HANNA, SAMY	2,152.00
HARRISON, SHONDA	1,992.00
HATCHETT, MICHAEL JOHN & DAWNYELL	320.00
HATFIELD, BRANDON L.	1,304.00
HEDMAN, DAYNA J.	400.00
HEIMAN-RANDOLPH, KATHLEEN	1,008.00
HELLER, BRIAN A. & KATELYN M.	664.00
HENCH, ZACHERY	2,520.00
HERDMAN, BILLY-JOE & ANGELA J.	400.00
HESS, PAULA	1,791.54
HETRICK, JOHN & JANET	240.00
HILLYER, MATTHEW T. & TONJA H.	1,512.00
HITALK HOTELS, LLC	4,983.47
HORELICK, RANDY	1,112.00
HORKEY, JENNIFER A.	668.00
HORSLEY, JARRAD R.	480.00
HUANG, HAILIN	320.00
HUMES, SCOTT M.	240.00
HURBERT, NANCY	480.00
IM, VICKY	320.00
INGLE, TRACY	400.00
IRIZARRY, ANGEL L & LESLIE C.	1,192.00
IVORY, THOMAS 7 MADELEINA	504.00
J N E HOLDINGS	4,872.00
JACKSON, RALPH E.	240.00
JACQUES, APRIL E	1,912.00
JAMES, ANTHONY S & NANCY	80.00
JANOW, RICHARD M.	320.00
JOHNSON, BETHANY MATTHEWS	240.00
JOHNSON, CODY L. & HEATHER M.	1,992.00
JOHNSON, JOHN G & CYNTHIA	1,936.00
JOHNSON, JR., RAYMOND T.	664.00
JOSEPH, ANTHONY M. & NIVOL-JOSEPH, EMMANUELA	480.00
JUDGE, CHRISTOPHER & THERESA	320.00
KALIN, PAUL	6,495.69
KENNEDY, JOHN, PATRICK & MAURENE	2,344.00
KERLIN, NICHOLAS	1,088.00
KERYC, SHEELAGH	320.00
KILLEEN, DANIEL V.	80.00
KLINEFELTER, CAROL A.	904.00
KOVALIK, FRANK S. & FRANK	400.00
KRAJEWSKI, JEROME	1,272.00
KRUSZEWSKI-HERB, ELIZABETH & TAYLOR	240.00
KWONG, YU ZHEN	744.00
KWONG, YU ZHEN & YAM KAU	824.00
LACROIX, DENNIS	664.00
LANDRY, ERIC R.	240.00
LAROCHELLE, STACIE	80.00

LAVALLE III, ARTHUR J.P.	1,432.00
LEITZINGER, KEVIN & MARGARET	124.00
LEMIRE, DEREK J.	480.00
LEVIN, RACHAEL K.	240.00
LEWIS, MICHAEL A.	824.00
LINCOLN, JR., WILLIAM G.	824.00
LINDER, JAMES	1,672.00
LINSENBIGLER, CHELSEA	1,088.00
LINSKI, CARRIE A.	1,008.00
LIU, MICHAEL	1,672.00
LLOYD, SARAH	1,752.00
LONGO JR, JOHN	1,328.00
LONGO, MARCUS	664.00
LONGTON, ANTHONY & MELISSA	7,766.27
LOPEZ, DANIEL	480.00
LUCIANO, ISAIAS	664.00
LUGO, ABNER	240.00
LUKSIC, JAMES & JAMES, JR.	320.00
LUONG, JOHNNY	400.00
LUTY, SARAH	744.00
LUTY, SARAH	320.00
LUTYEN, TANYA	480.00
MACCRACKEN JR, RALPH S & MICHELLE	4,585.51
MAIN, BRUCE E & AMY B.	1,032.00
MALINOWSKY, KNUTE	480.00
MANOLAKOS, NESCIA ESTATE	1,352.00
MANVILLE, MATTHEW	664.00
MARINEAU, AIMY	1,512.00
MARRIOTT PLAZA LLC	4,103.20
MATHIEU, MARCUS	320.00
MATZUL, MARY ANN	16,936.47
MCCALL, JEFFREY	4,880.00
McCARTHY	400.00
McCOMBS, IRENE I.	320.00
McDONALD, TIMOTHY & THOMAS	320.00
MEISLITZER, ANDREW J. & JAQUELINE A.	240.00
MEYERS JR, LOWELL W & KATHRYN A.	7,383.92
MEYERS, SHAYNE M. & TAMMY L.	320.00
MINER , SETH	320.00
MINER REVOCABLE LIVING TRUST	240.00
MISSIOS, JAMES G. & CHRISTINE V.	80.00
MITCHELL, ROBERT E. & PAMELA J.	480.00
MORALES, DOMINIC G. & JORDAN, ALEXANDRIA C.	240.00
MORALES, MAGDELINE	1,008.00
MORGILLO III, LOUIS	80.00
MORSE, MATTHEW D. & JANET L.	240.00
MOWAN, RICKY & MARY	320.00
MULVANA, MEGAN K.	1,592.00
MURPHY, JOSHUA P	264.00
NADEAU, GEORGE	80.00
NAHOLNIK, CHAD M	2,729.24
NELSON, GEORGE	3,070.82
NEWMAN, LAWRENCE & MARTHA	240.00

NEWMAN, MARTHA & LAWRENCE	240.00
NEWSOM, WILLIAM B.	1,008.00
NONNENMACHER, CODY & SAMANTHA	240.00
NOVAK, DEAN	664.00
NUNES, KAREN A. & EDMOND I.	1,432.00
O'BERN, DOUGLAS W. & BEERS-O'BERN, APRIL D.	320.00
OHEARN, DANIEL P. & EMILY M.	584.00
OSBORN, ALLEN D.& SUSAN E.	400.00
OUIMETTE, MICHAEL A	320.00
PAGAN, ELISEO & ISABEL	16,174.93
PALMER, ASHLEY	80.00
PALUSO, JOSEPH	2,152.00
PARSONS, RICHARD N. & HEATHER L.	744.00
PATTERSON, MARK & NANCY	2,034.08
PAVLAK, GREGORY	584.00
PELCHAT, JOE	240.00
PELLERIN, ROBERT H.	240.00
PENQUIN REAL ESTATE SOLUTIONS, LLC	480.00
PERRONE, RICHARD	3,171.24
PETERSON, NANCY L.	90.95
PHILIDOR, FARA	183.60
PHILOPENA, ROBERT L. & JULIE	240.00
PIETRAS, CHARLOTTE	240.00
PODESZWA, STEPHEN EUGENE & LEONA	6,142.00
POLITOWICZ, BRENT	320.00
POMAZON, SCOTT	240.00
POST, CHARLES & SUSAN	1,352.00
POTTER, JOSEPH W.	744.00
PRZYBYL, JOHN & LISA	848.00
QUINTILIANI, JOSEPH & CASSANDRA	320.00
RACHEL, BRANDON C. & CHARLES A.	584.00
RACICOT, PAUL	240.00
RANEY, REBECCA	400.00
RATHBUN JR, ROLLIN	824.00
RATHBUN, SANDRA	1,088.00
REILLY, JUSTIN	240.00
RICE, GARY	240.00
RICHARDS, ARTHUR & JOANNE	240.00
RICO, MIRIAM Y.	1,088.00
ROBINSON, KATINA & PAUL	744.00
ROCHEFORD, JOHN P.	504.00
ROCK, CASSANDRA M.	480.00
RODRIGUEZ, RICHARD	184.00
ROTHHOLZ, MICHAEL FRANCIS & REBECCA LYNN	240.00
RUSS, MATTHEW R.	400.00
SANCHEZ, ROSA L.	240.00
SAUTTER, OLGA	824.00
SCHLUNTZ, HEIDI D.	480.00
SCHULTZ, BARBARA A.	904.00
SEABERG, CONRAD J. & MARGARET D.	904.00
SEARS, PHYLLIS	560.00
SHALLENBERGER JR, BILLY L.	240.00
SHARPLES, JEREMY S. & SHELLEY A.	480.00

SHEDRICK JR, NELSON L.	320.00
SHELLMAN, CYN SERAE S.	400.00
SHELLMAN, MAXWELL P.	400.00
SHERAB, JAMPAL L. & ZOMKYI, TSEDON	240.00
SHERTZER, JONATHAN G. & LEQUIN, THOMAS & EMILY	400.00
SIMON, MARC	664.00
SIMPSON, VANISH	320.00
SKOBRAK JR, JOHN E.	211.20
SMITH, JAMES & JUANITA	5,832.32
SMITH, MARY F.	240.00
SMITH, SHELDON	480.00
SMITH, TYLER J. SR	1,592.00
SOMMERS II, ROBERT	184.00
SOTOMAYOR, CARLOS	1,088.00
SOUTHEASTERN CT PROPERTIES, LLP	320.00
SOUZA, JOAN	240.00
STRINGFELLOW, RONALDO	1,592.00
STROM, CRAIG	80.00
SUAREZ, FRANCISCO	480.00
SWIFT, CHRISTINE A	9,004.21
TAYLOR, GEORGE R	1,592.00
TAYLOR, SHANNON MARIE	400.00
TEDDY BEAR HOLLOW, LLC	320.00
TERESA, ARDEL M. SANTA	400.00
THOMPSON, DON M.	320.00
TSEPHIL, ELLEN TENZIN	504.00
TUCKER, MICHAEL A.	1,512.00
TUNUCCI, ROBERT & ROSEMARIE	1,936.00
TWOMEY, WILLIAM J.	240.00
VALENTI, BRUCE N. & JOY N.	480.00
VALENTINE, ZACHARY ROBERT	424.00
VASINGTON SR, JOSEPH P	1,248.00
VELAZQUEZ, BENAIAS & JULIANNA	8,119.84
VELAZQUEZ, LUIS E SANTIAGO	1,752.00
VERITO, MARISA	240.00
WALLACE, LORI A.	480.00
WALTERS, TONYA & RICHARD JR.	230.80
WATKINS, KAHLINA M.	400.00
WEBSTER, MADISON PAULINE	400.00
WERNER, MICHAEL	800.00
WERNICKI, WILLIAM	320.00
WEST, II, MICHAEL W.	400.00
WIECZOREK, SR., JOHN C.	240.00
WILDES, SHANE	1,088.00
WILEY, ARIANA	320.00
WILLIAMS, II, HEYWARD	584.00
WILLIAMS, SHANNON J.	240.00
WILTON'S HOLDINGS, LLC	320.00
WOODLAND IV ASSOCIATES	960.00
WOODLAND IV ASSOCIATES	960.00
WOODLAND IV ASSOCIATES	960.00
WOODLAND IV ASSOCIATES	960.00
WOODLAND IV ASSOCIATES	960.00

WOODLAND IV ASSOCIATES	717.80
WOODLAND IV ASSOCIATES	960.00
WOOTEN, REBECCA D.	400.00
WORDEN, JAISON	240.00
WU, WO CHAO	160.00
WU, WO CHAO	160.00
WU, YING & XIE CHANG	240.00
ZAWACKI, JODIE A	1,168.00
ZIEMSKI, BRYAN	320.00
ZUBRITSKY, REBECCA	1248.00
	<hr/>
	\$437,306.26
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DELINQUENT WATER USE - as of June 30, 2023

(INTEREST AND FEES EXCLUDED)

262 Route 163, LLC	488.29
Anytime Fitness	1,042.24
Breton, Fernand	174.13
Hitalk Hotels, LLC	862.95
Roderick, Jeffrey	186.17
Steven W. Dufilie Estate	185.00
Stewart, Linda	2,088.52
The Healthy Nut	102.83
Turi, Laurie	339.20
Vaill, Rechele M.	267.87
	<hr/>
	\$ 5,737.20
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INDEPENDENT AUDITORS' REPORT

Town Council
Town of Montville, Connecticut

Report on the Audit of the Financial Statements

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town of Montville, Connecticut's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2023, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Montville, Connecticut and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Emphasis of Matter

As discussed in Note 13 to the financial statements, the Town of Montville, Connecticut restated beginning fund balance of nonmajor governmental funds for the correction of an error. Our opinion is not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Montville, Connecticut's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Town of Montville, Connecticut's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Montville, Connecticut's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison information, and the pension and OPEB schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Montville, Connecticut's basic financial statements. The combining and individual major fund financial statements, schedules and report of property tax collections are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the combining and individual nonmajor fund financial statements, schedules and report of property tax collections are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Information

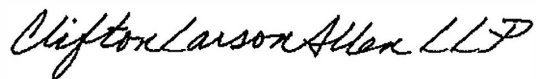
Management is responsible for the other information included in the annual report. The other information comprises the statistical section but does not include the basic financial statements and our auditors' report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Town Council
Town of Montville, Connecticut

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated April 24, 2024, on our consideration of the Town of Montville, Connecticut's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Montville, Connecticut's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Montville, Connecticut's internal control over financial reporting and compliance.

A handwritten signature in cursive script that reads "CliftonLarsonAllen LLP".

CliftonLarsonAllen LLP

West Hartford, Connecticut
April 24, 2024

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2023**

The management of the Town of Montville, Connecticut (the Town), offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2023.

Financial Highlights

- The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$143.8 million (net position). Of this amount, \$14.1 million represents unrestricted net position. Of this amount, \$8.4 million represents the unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities) and \$5.7 million represents the unrestricted net position attributed to the Town's governmental activities.
- The Town's total net position decreased by \$3.1 million during the current fiscal year, which consisted of a current year decrease of \$2.7 million (Exhibit II) relating to the Town's governmental activities and a decrease of \$385 thousand relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$23.8 million, a current year increase of \$2 million in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$12.4 million or 17% of general fund expenditures and transfers out.
- Overall Town debt, consisting of bonds, notes and financed purchases, increased by \$2 million or 9.6% in comparison to the prior year. This increase was due to current year scheduled payments.

Overview of the Financial Highlights

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2023**

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure, and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on Exhibit I and II of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds. There are no fiduciary fund to report in the current year.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, American Rescue Plan Fund and Road Bonding Fund, all of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on Exhibit III and IV of this report.

Proprietary Funds

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

**TOWN OF MONTVILLE, CONNECTICUT
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)
JUNE 30, 2023**

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on Exhibits V, VI, and VII of this report.

Note to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 23 through 64 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 66 through 88 of this report, respectively.

Government-Wide Financial Analysis

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. For the Town of Montville, Connecticut, assets and deferred outflows exceeded liabilities and deferred inflows of resources exceeded by \$143.8 million at the close of the fiscal year.

**TOWN OF MONTVILLE, CONNECTICUT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2023**

	General Fund	American Rescue Plan Fund	Road Bonding	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS					
Cash and Cash Equivalents	\$ 26,755,067	\$ -	\$ 588,890	\$ 1,509,458	\$ 28,853,415
Investments	-	-	-	366,202	366,202
Receivables:					
Property Taxes Receivable, Net	1,154,349	-	-	-	1,154,349
Assessment and Interest	15,759	-	-	-	15,759
Loans	-	-	-	272,364	272,364
Intergovernmental	-	-	-	1,147,379	1,147,379
Other Receivables	422,056	-	-	8,608	430,664
Due from Other Funds	358,006	2,039,514	3,633,183	3,628,567	9,659,270
Supplies	-	-	-	7,566	7,566
Other	11,868	-	-	-	11,868
Total Assets	<u>\$ 28,717,105</u>	<u>\$ 2,039,514</u>	<u>\$ 4,222,073</u>	<u>\$ 6,940,144</u>	<u>\$ 41,918,836</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES					
LIABILITIES					
Accounts Payable	\$ 986,557	\$ 112,030	\$ 2,081,391	\$ 361,383	\$ 3,541,361
Accrued Payroll and Other Liabilities	289,322	-	-	7,421	296,743
Due to Other Funds	9,301,264	-	-	313,249	9,614,513
Unearned Revenue	241,439	1,927,484	-	220,253	2,389,176
Total Liabilities	<u>10,818,582</u>	<u>2,039,514</u>	<u>2,081,391</u>	<u>902,306</u>	<u>15,841,793</u>
DEFERRED INFLOWS OF RESOURCES					
Unavailable Revenue - Property Taxes and Interest	990,493	-	-	-	990,493
Unavailable Revenue - Assessments and Interest	15,759	-	-	-	15,759
Unavailable Revenue - Intergovernmental Receivable	-	-	-	1,007,006	1,007,006
Unavailable Revenue - Loans	-	-	-	272,364	272,364
Total Deferred Inflows of Resources	<u>1,006,252</u>	<u>-</u>	<u>-</u>	<u>1,279,370</u>	<u>2,285,622</u>
FUND BALANCES					
Nonspendable	11,868	-	-	7,566	19,434
Restricted	197,287	-	3,684,572	3,850,846	7,732,705
Committed	739,574	-	-	2,328,778	3,068,352
Assigned	3,553,230	-	-	-	3,553,230
Unassigned	12,390,312	-	(1,543,890)	(1,428,722)	9,417,700
Total Fund Balances	<u>16,892,271</u>	<u>-</u>	<u>2,140,682</u>	<u>4,758,468</u>	<u>23,791,421</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 28,717,105</u>	<u>\$ 2,039,514</u>	<u>\$ 4,222,073</u>	<u>\$ 6,940,144</u>	<u>\$ 41,918,836</u>

See accompanying Notes to Financial Statements.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
YEAR ENDED JUNE 30, 2023

	General Fund	American Rescue Plan Fund	Road Bonding	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES					
Property Taxes, Interest, and Lien Fees	\$ 44,013,193	\$ -	\$ -	\$ -	\$ 44,013,193
Intergovernmental Revenues	24,440,817	3,156,953	-	4,033,530	31,631,300
Charges for Services	4,807,241	-	-	811,751	5,618,992
Investment Income	948,242	-	29	41,517	989,788
Other	-	-	-	58,655	58,655
Total Revenues	74,209,493	3,156,953	29	4,945,453	82,311,928
EXPENDITURES					
Current:					
General Government	8,243,702	1,417,427	-	29,414	9,690,543
Public Safety	5,870,707	15,088	-	21,798	5,907,603
Public Works	3,830,109	-	-	422,521	4,252,630
Health and Welfare	239,908	-	-	137,134	377,042
Parks and Recreation	368,353	-	-	125,456	493,809
Nonprofit Organizations	84,153	-	-	-	84,153
Education	48,232,616	200,000	-	4,081,438	52,514,054
Debt Service:					
Principal Retirement	4,540,672	-	-	-	4,540,672
Interest and Other Charges	548,711	-	74,500	81,917	705,128
Capital Outlay	1,221,327	1,524,428	5,323,395	1,101,606	9,170,756
Total Expenditures	73,180,258	3,156,953	5,397,895	6,001,284	87,736,390
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,029,235	-	(5,397,866)	(1,055,831)	(5,424,462)
OTHER FINANCING SOURCES (USES)					
Bonds Issuance	-	-	3,000,000	3,000,000	6,000,000
Premiums	-	-	600,018	-	600,018
Financed Purchase Issuance	552,935	-	-	-	552,935
Lease Issuance	262,195	-	-	-	262,195
Transfers In from Other Funds	353	-	-	95,000	95,353
Transfers Out to Other Funds	(95,000)	-	-	(353)	(95,353)
Total Other Financing Sources (Uses)	720,483	-	3,600,018	3,094,647	7,415,148
NET CHANGE IN FUND BALANCES	1,749,718	-	(1,797,848)	2,038,816	1,990,686
Fund Balances - Beginning of Year, as Restated	15,142,553	-	3,938,530	2,719,652	21,800,735
FUND BALANCES - END OF YEAR	<u>\$ 16,892,271</u>	<u>\$ -</u>	<u>\$ 2,140,682</u>	<u>\$ 4,758,468</u>	<u>\$ 23,791,421</u>

See accompanying Notes to Financial Statements.

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL
JUNE 30, 2023

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
PROPERTY TAXES				
Revenue from Property Taxes	\$ 43,323,549	\$ 43,323,549	\$ 43,495,900	\$ 172,351
Telephone Access	45,000	45,000	45,845	845
Interest and Lien Fees	257,000	257,000	471,448	214,448
Total Property Taxes	43,625,549	43,625,549	44,013,193	387,644
INTERGOVERNMENTAL				
State Grants for School Aid:				
ECS Grant	12,802,864	12,802,864	12,832,627	29,763
Transportation	-	-	334	334
Special Education	550,000	550,000	592,444	42,444
Adult Education	39,610	39,610	40,237	627
Total State Grants for School Aid	13,392,474	13,392,474	13,465,642	73,168
State Grants Unspecified:				
Distressed Municipalities	-	-	-	-
Lieu of Taxes/State Prop	2,481,441	2,481,441	6,334	(2,475,107)
Emerg Manage Assist Prog	9,857	9,857	-	(9,857)
Disability Grant	3,000	3,000	2,777	(223)
MRSA	-	-	370,004	370,004
PILOT New Tiered Reimbursement	-	-	2,481,442	2,481,442
Additional Veteran Grant	10,000	10,000	9,482	(518)
Other Grants	50,000	50,000	133,362	83,362
Municipal Stabilization Grant	20,897	20,897	20,897	-
CT Fines Reimbursement	10,000	10,000	6,580	(3,420)
Pegot Funds	1,446,162	1,446,162	1,446,162	-
Municipal Grant in Aid	528,644	528,644	311,022	(217,622)
Miniature Surcharge	13,000	13,000	-	(13,000)
FEMA	-	-	-	-
COVID Reimbursement	-	-	-	-
Total State Grants Unspecified	4,573,001	4,573,001	4,788,062	215,061
Total Intergovernmental	17,965,475	17,965,475	18,253,704	288,229
CHARGES FOR SERVICES				
Licenses and Permits:				
Conveyance Tax	200,000	200,000	275,840	75,840
Town Clerk Fees	140,000	140,000	139,704	(296)
Dog Licenses	5,000	5,000	1,501	(3,499)
Dog Services for Salem	13,500	13,500	13,627	127
Dog Warden	1,000	1,000	880	(120)
Building Department	300,000	300,000	342,852	42,852
Miscellaneous Permits	20,000	20,000	17,709	(2,291)
Fire Marshal Permits	60,000	60,000	41,812	(18,188)
Transfer Station	222,000	222,000	253,062	31,062
Total Licenses and Permits	961,500	961,500	1,086,987	125,487
Revenue from Other Agencies:				
Planning and Zoning Board of Appeals	14,000	14,000	11,129	(2,871)
Parks and Recreation	121,050	121,050	157,245	36,195
Camp Oakdale/Other Rental	3,000	3,000	6,375	3,375
Fair Oaks Facility Rental	500	500	2,802	2,302
Housing Authority	29,000	29,000	90,000	61,000
Youth Services Program	57,800	57,800	60,748	2,948
Total Revenue from Other Agencies	225,350	225,350	328,299	102,949

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL (CONTINUED)
JUNE 30, 2023

	Budgeted Amounts			Variance with Final Budget - Positive (Negative)
	Original	Final	Actual	
CHARGES FOR SERVICES (CONTINUED)				
Charges for Current Services:				
Tuition Regular	\$ -	\$ -	\$ -	\$ -
Tuition Special Ed	40,000	40,000	43,838	3,838
School Misc Revenue	500	500	9,641	9,141
Public Works Department	500	500	1,260	760
Commercial Tipping Fees	350,000	350,000	437,300	87,300
Copy Money	500	500	405	(95)
Community Booklet	4,000	4,000	2,550	(1,450)
Total Charges for Current Services	395,500	395,500	494,994	99,494
Miscellaneous:				
Police Reimbursement Private Duty	275,000	275,000	1,040,049	765,049
St. Bernard's Health Clinic	24,000	24,000	23,976	(24)
Insurance Reimbursement	65,000	65,000	119,088	54,088
Millstone Reimbursement	45,000	45,000	29,973	(15,027)
Verizon	600	600	600	-
Fire Marshal Private Duty	5,000	5,000	1,447	(3,553)
Engineering Review Reimbursement	1,000	1,000	11,440	10,440
Miscellaneous	40,000	40,000	116,487	76,487
Sale of Town Property	100,000	100,000	93,326	(6,674)
Mohegan Contributions	500,000	500,000	500,000	-
Total Miscellaneous	1,055,600	1,055,600	1,936,386	880,786
Total Charges for Services	2,637,950	2,637,950	3,846,666	1,208,716
REVENUE FROM USE OF TOWN MONEY				
Investment Interest	25,000	25,000	948,242	923,242
Sewer Assessments	-	-	-	-
WPCA Revenue	10,000	10,000	-	(10,000)
Total Revenue from Use of Town Money	35,000	35,000	948,242	913,242
Total Revenues	64,263,974	64,263,974	67,061,805	2,797,831
OTHER FINANCING SOURCES				
Appropriation of Fund Balance	400,000	400,000	-	(400,000)
Cancellation of Prior Year Encumbrances	-	-	61,492	61,492
Transfers In:				
Bridge Street Remediation - Capital Project Fund	-	-	353	353
BOE Nonlapsing	-	-	-	-
Total Other Financing Sources	400,000	400,000	61,845	(338,155)
Total Revenues and Other Financing Sources	\$ 64,663,974	\$ 64,663,974	\$ 67,123,650	\$ 2,459,676

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 2023

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
GENERAL GOVERNMENT				
Mayor:				
Human Services	\$ 143,855	\$ 143,855	\$ 149,192	\$ (5,337)
Contractual Services	56,600	56,600	52,922	3,678
Commodities	4,920	4,920	2,146	2,774
Total Mayor	205,375	205,375	204,260	1,115
Town Council:				
Human Services	18,500	18,500	18,766	(266)
Commodities	14,750	14,750	24,933	(10,183)
Total Town Council	33,250	33,250	43,699	(10,449)
Town Attorney	150,000	150,000	166,572	(16,572)
Town Hall/Central Services:				
Human Services	10,000	10,000	5,854	4,146
Contractual Services	187,250	187,250	204,100	(16,850)
Commodities	45,000	45,000	61,856	(16,856)
Capital	1,500	1,500	508	992
Total Town Hall/Central Services	243,750	243,750	272,318	(28,568)
Probate Court	16,674	16,674	16,674	-
Finance:				
Human Services	617,000	617,000	623,537	(6,537)
Contractual Services	66,000	66,000	91,820	(25,820)
Commodities	11,000	11,000	12,636	(1,636)
Total Finance	694,000	694,000	727,993	(33,993)
Insurance and Fringe Benefits:				
Contractual Services	5,020,650	5,020,650	5,097,042	(76,392)
Commodities	6,000	6,000	4,104	1,896
Total Insurance and Fringe Benefits	5,026,650	5,026,650	5,101,146	(74,496)
Board of Assessment Appeals:				
Human Services	200	200	-	200
Commodities	50	50	-	50
Total Board of Assessment Appeals	250	250	-	250
Auditor:				
Contractual Services	25,000	25,000	30,841	(5,841)
Commodities	5,000	5,000	1,550	3,450
Total Auditor	30,000	30,000	32,391	(2,391)
Other	220,000	220,000	45,262	174,738
Town Clerk:				
Human Services	148,000	148,000	155,135	(7,135)
Contractual Services	275	275	460	(185)
Commodities	14,000	14,000	8,973	5,027
Total Town Clerk	162,275	162,275	164,568	(2,293)
Registrar of Voters:				
Human Services	44,000	44,000	45,025	(1,025)
Contractual Services	410	410	392	18
Commodities	2,200	2,200	2,582	(382)
Total Registrar of Voters	46,610	46,610	47,999	(1,389)

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2023**

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
GENERAL GOVERNMENT (CONTINUED)				
Elections/Referendum:				
Contractual Services	\$ 25,000	\$ 25,000	\$ 19,505	\$ 5,495
Commodities	18,400	18,400	17,217	1,183
Total Elections/Referendum	43,400	43,400	36,722	6,678
Land Use Department:				
Human Services	278,500	278,500	228,911	49,589
Contractual Services	1,000	1,000	1,035	(35)
Commodities	11,500	11,500	27,701	(16,201)
Capital	1,000	1,000	1,853	(853)
Total Land Use Department	292,000	292,000	259,500	32,500
Conservation Commission:				
Contractual Services	65	65	-	65
Commodities	425	425	-	425
Total Conservation Commission	490	490	-	490
Inland Wetlands	1,200	1,200	2,054	(854)
Economic Development Commission:				
Human Services	1,200	1,200	1,358	(158)
Commodities	1,200	1,200	45	1,155
Total Economic Development Commission	2,400	2,400	1,403	997
Zoning Board of Appeals	650	650	575	75
Senior Center:				
Human Services	188,187	188,187	195,896	(7,709)
Contractual Services	33,200	33,200	42,444	(9,244)
Commodities	16,900	16,900	20,820	(3,920)
Total Senior Center	238,287	238,287	259,160	(20,873)
Youth Services:				
Human Services	208,412	208,412	216,951	(8,539)
Contractual Services	21,678	21,678	18,378	3,300
Commodities	14,100	14,100	10,251	3,849
Total Youth Services	244,190	244,190	245,580	(1,390)
Building Inspector:				
Human Services	211,032	211,032	224,148	(13,116)
Contractual Services	400	400	-	400
Commodities	2,650	2,650	1,474	1,176
Capital	350	350	-	350
Total Building Inspector	214,432	214,432	225,622	(11,190)
Information Technology:				
Human Services	145,240	145,240	152,590	(7,350)
Contractual Services	307,700	307,700	306,743	957
Commodities	4,160	4,160	1,272	2,888
Total Information Technology	457,100	457,100	460,605	(3,505)
Total General Government	8,322,983	8,322,983	8,314,103	8,880

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2023**

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
PUBLIC SAFETY				
Emergency Management:				
Human Services	\$ 100,100	\$ 100,100	\$ 105,768	\$ (5,668)
Contractual Services	15,000	15,000	14,044	956
Commodities	3,200	3,200	1,109	2,091
Capital	10,288	10,288	10,288	-
Total Emergency Management	128,588	128,588	131,209	(2,621)
Police Department:				
Human Services	2,538,500	2,538,500	2,585,571	(47,071)
Contractual Services	243,738	243,738	158,361	85,377
Commodities	99,450	99,450	126,874	(27,424)
Capital	18,500	18,500	17,556	944
Total Police Department	2,900,188	2,900,188	2,888,362	11,826
Fire Marshal:				
Human Services	100,100	100,100	108,772	(8,672)
Commodities	4,990	4,990	1,755	3,235
Total Fire Marshal	105,090	105,090	110,527	(5,437)
Animal Control:				
Human Services	83,500	83,500	84,848	(1,348)
Contractual Services	2,452	2,452	1,724	728
Commodities	8,800	8,800	9,048	(248)
Total Animal Control	94,752	94,752	95,620	(868)
Public Safety Commission	1,000	1,000	1,413	(413)
Dispatch:				
Human Services	445,000	445,000	429,579	15,421
Commodities	6,850	6,850	9,372	(2,522)
Total Dispatch	451,850	451,850	438,951	12,899
Fire Protection:				
Human Services	1,020,000	1,020,000	1,009,078	10,922
Contractual Services	374,920	374,920	374,920	-
Commodities	112,000	112,000	143,183	(31,183)
Total Fire Protection	1,506,920	1,506,920	1,527,181	(20,261)
Public Safety Building:				
Contractual Services	77,500	77,500	85,084	(7,584)
Commodities	2,000	2,000	-	2,000
Total Public Safety Building	79,500	79,500	85,084	(5,584)
Private Duty:				
Human Services	205,000	205,000	606,060	(401,060)
Total Public Safety	5,472,888	5,472,888	5,884,407	(411,519)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2023

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
PUBLIC WORKS				
Public Works:				
Human Services	\$ 1,680,855	\$ 1,680,855	\$ 1,531,609	\$ 149,246
Contractual Services	384,950	384,950	452,484	(67,534)
Commodities	885,100	885,100	846,045	39,055
Capital	10,400	10,400	118,315	(107,915)
Total Public Works	2,961,305	2,961,305	2,948,453	12,852
Camp Oakdale:				
Contractual Services	65,200	65,200	93,662	(28,462)
Commodities	15,700	15,700	21,424	(5,724)
Capital	500	500	56	444
Total Camp Oakdale	81,400	81,400	115,142	(33,742)
Solid Waste:				
Human Services	184,000	184,000	178,279	5,721
Contractual Services	332,050	332,050	381,853	(49,803)
Commodities	36,950	36,950	37,444	(494)
Capital	6,000	6,000	6,268	(268)
Total Solid Waste	559,000	559,000	603,844	(44,844)
Engineering Services	150,000	150,000	188,658	(38,658)
Total Public Works	3,751,705	3,751,705	3,856,097	(104,392)
Health and Welfare:				
Contractual Services	194,186	194,186	182,246	11,940
Commodities	500	500	-	500
Total Health and Welfare	194,686	194,686	182,246	12,440
Social Services:				
Human Services	53,800	53,800	47,178	6,622
Commodities	700	700	865	(165)
Total Social Services	54,500	54,500	48,043	6,457
RECREATION AND LEISURE				
Recreation:				
Human Services	247,890	247,890	266,673	(18,783)
Contractual Services	1,380	1,380	1,634	(254)
Commodities	40,475	40,475	43,044	(2,569)
Capital	4,200	4,200	3,625	575
Total Recreation	293,945	293,945	314,976	(21,031)
Montville Community Center	31,550	31,550	42,658	(11,108)
Parks and Recreation Commission	1,700	1,700	1,782	(82)
Total Recreation and Leisure	327,195	327,195	359,416	(32,221)

**TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES
BUDGET AND ACTUAL (CONTINUED)
YEAR ENDED JUNE 30, 2023**

	Budgeted Amounts		Actual	Variance with Final Budget - Positive (Negative)
	Original	Final		
Nonprofit Organizations	\$ 84,300	\$ 84,300	\$ 84,153	\$ 147
Education	40,961,544	40,961,544	40,961,544	-
Capital Outlay	500,000	500,000	406,197	93,803
Debt Service:				
Redemption of Debt - Principle	4,467,660	4,467,660	4,456,057	11,603
Interest Payments	526,513	526,513	544,186	(17,673)
Total Debt Service	<u>4,994,173</u>	<u>4,994,173</u>	<u>5,000,243</u>	<u>(6,070)</u>
Total Expenditures	64,663,974	64,663,974	65,096,449	(432,475)
OTHER FINANCING USES				
Transfers Out - Capital and Nonrecurring	-	-	95,000	(95,000)
Transfers Out - BOE Nonlapsing	-	-	-	-
Total Other Financing Uses	<u>-</u>	<u>-</u>	<u>95,000</u>	<u>(95,000)</u>
Total Expenditures and Other Uses	<u>\$ 64,663,974</u>	<u>\$ 64,663,974</u>	<u>\$ 65,191,449</u>	<u>\$ (527,475)</u>

**TOWN OF MONTVILLE, CONNECTICUT
REPORT OF PROPERTY TAX COLLECTIONS
GENERAL FUND
YEAR ENDED JUNE 30, 2023**

Grand List of October 1,	Uncollected Taxes July 1, 2022	Current Levy	Lawful Corrections		Transfers to Suspense	Adjustments	Adjusted Tax Levy	Collections			Uncollected Taxes June 30, 2023
			Additions	Deletions				Taxes	Interest Liens and Other Fees	Total	
2008	\$ 258	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258	\$ -	\$ -	\$ -	\$ 258
2009	37	-	-	-	-	-	37	-	-	-	37
2010	40	-	-	-	-	-	40	-	-	-	40
2011	7,152	-	-	-	-	-	7,152	2,880	12,391	15,271	4,272
2012	8,880	-	-	-	-	-	8,880	4,536	12,023	16,559	4,344
2013	19,557	-	-	-	-	-	19,557	8,922	18,411	27,333	10,635
2014	29,614	-	-	-	1,445	-	28,169	12,800	19,538	32,338	15,369
2015	23,106	-	61	121	813	-	22,233	14,445	14,368	28,813	7,788
2016	119,074	-	2,490	4,984	86,513	-	30,067	20,382	16,742	37,124	9,685
2017	119,013	-	3,019	2,898	-	-	119,134	38,320	26,315	64,635	80,814
2018	161,351	-	1,466	3,555	292	-	158,970	56,454	42,153	98,607	102,516
2019	265,189	-	3,929	13,209	577	-	255,332	91,617	35,482	127,099	163,715
2020	638,829	-	26,893	69,115	1,449	-	595,158	351,646	90,127	441,773	243,512
Total Prior Years	1,392,100	-	37,858	93,882	91,089	-	1,244,987	602,002	287,550	889,552	642,985
2021	-	43,486,352	59,086	123,014	9,926	-	43,412,498	42,832,868	183,903	43,016,771	579,630
Total All Years	\$ 1,392,100	\$ 43,486,352	\$ 96,944	\$ 216,896	\$ 101,015	\$ -	\$ 44,657,485	\$ 43,434,870	\$ 471,453	\$ 43,906,323	\$ 1,222,615