## **AMENDED**

Town Council Town of Montville Notice of Special Meeting Wednesday, June 30, 2010 Council Chambers 7:00PM

The Montville Town Council will conduct a Special Meeting on Wednesday, June 30, 2010, to adopt the fiscal year 2010:2011 Budget.

- 1. Call to Order.
- 2. Pledge of Allegiance.
- 3. Roll Call.
- 4. Remarks from the Public regarding items on the agenda, with a three minute limit.
- 5. New Business
- **A.** THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Town of Montville Solid Waste Collection and Disposal Regulations Section VIII Fees, Sub-Section titled Residential Permit as follows: to increase the Annual Permit fee to \$55.00 (fifty-five dollars) and to increase the Senior Permit fee to \$45.00 (forty-five dollars) effective upon passage of this resolution. (Councilor McFee)
- **B.** THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2010-2011 Capital Improvement Plan in the amount of \$14,973,856.00. (Jacobson)
- **C.** THE TOWN OF MONTVILLE HEREBY RESOLVES that the following budget on the estimates of receipts other that the property tax to be collected in the ensuing fiscal year, be adopted as follows:

CT & Other Revenue (\$21,155,041.00)
Other Taxes (\$925,000.00)
Interest & Lien Fees (\$415,000.00)
(\$22,495,041.00)

**D.** THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2010-2011 Budget.

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

*Whereas*, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

*Whereas*, the Town Council held Public Hearings of the Board of Education proposed budget on April 21, 2010, and the General Government proposed budget on April 22, 2010, in accordance with the provisions set forth in the Charter of the Town of Montville.

*Now Therefore, Be it Resolved*, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2010, and ending on June 30, 2011, to be adopted as follows:

 General Government
 \$18,857,218.00

 Board of Education
 \$36,270,035.00

 Capital Improvement
 \$597,919.00

 \$55,725,172.00

- 6. Remarks from the Public with a three minute limit.
- 7. Remarks from Councilors.
- 8. Adjournment.