

Town of Montville
Town Council
Public Hearing Agenda
General Government Budget
Thursday, May 1, 2025
6:00 p.m. – Tyl Middle School Auditorium

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Public Hearing

TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS

Notice is hereby given that public hearings will be held at Tyl Middle School Auditorium,166 Chesterfield Road Oakdale, CT on April 30, 2025 at 6:00 p.m. on the Board of Education Budget and on May 1, 2025 at 6:00 p.m. on the General Government Budget for the Town of Montville for the fiscal year from July 1, 2025 through June 30, 2026.

Revenue Summary 2025-2026					
Description	2024 ACTUAL	2025 ADOPTED	2025 YTD	2026 DEPT.REQ.	2026 MAYOR PROP
PROPERTY TAXES	46,075,310	46,747,256	34,583,670	58,567,628	50,388,906
LICENSES & PERMITS	1,033,252	1,095,000	607,475	1,065,000	1,065,000
REVENUE USE MONEY/PROPERTY	1,192,355	960,000	712,085	750,000	800,000
REVENUE OTHER AGENCIES	255,732	249,000	104,238	259,000	259,000
STATE GRANTS SCHOOL	13,650,902	13,287,864	25,622	13,110,158	13,360,158
STATE GRANTS UNSPECIFIED	4,842,992	4,629,640	2,313,303	4,125,044	4,125,044
CHARGES FOR CURRENT SERVICES	544,834	452,000	369,154	451,700	451,700
MISC REVENUE	1,111,562	3,947,100	1,193,398	3,502,100	3,502,100
TOTAL REVENUES	68,706,938	71,367,860	39,908,945	81,830,630	73,951,908
Expenditure Summary 2025-2026					
Description	2024 ACTUAL	2025 ADOPTED	2025 YTD	2026 DEPT.REQ.	2026 MAYOR PROP
GENERAL GOVERNMENT	2,566,916	2,579,758	2,069,435	2,984,990	2,880,844
INTERGOV'T CONTRIBUTIONS	100,481	99,300	94,800	100,800	100,300
FRINGE BENEFITS/INSURANCE	5,799,265	6,052,000	5,320,238	6,515,895	6,645,895
DEBT SERVICE	5,108,365	3,691,339	2,971,678	3,389,935	3,389,935
LAND USE	358,423	441,475	235,871	490,870	444,670
HUMAN SERVICES	747,283	796,258	603,568	862,559	855,409
CULTURE AND RECREATION	363,263	390,390	291,280	407,241	398,841
PUBLIC SAFETY	6,606,573	6,302,808	5,536,139	7,081,545	6,291,557
PUBLIC WORKS	4,077,050	4,311,580	3,527,964	4,753,245	4,536,478
EDUCATION	42,042,817	44,883,851	27,504,650	47,277,114	46,601,620
CAPITAL	764,196	1,819,101	1,355,130	7,966,436	1,806,359
TOTAL EXPENDITURES	68,534,632	71,367,860	49,510,753	81,830,630	73,951,908

Detailed copies of the budget by department are available at the office of the Town Clerk or online at www.montville-ct.org.
Dated at Montville, Connecticut, this 21st day of April 2025.

Leonard Bunnell Sr.
Mayor

Tim May
Town Council Chairman

Julie Chapman
Finance Director

- 5. Adjournment