

# **TOWN OF MONTVILLE**



## **ANNUAL REPORT**

**2023-2024**

**“A PROUD AND GROWING COMMUNITY”**

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# TOWN OFFICIALS – ELECTED AND APPOINTED

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**Mayor** 11/13/23-11/08/27  
Leonard G. Bunnell, Sr. (D)

**Town Council** 11/13/23-11/10/25  
Timothy May (D), Chair  
Billy Caron (D) (Deputy Chair)  
Kate Southard (D)  
Nick Sabilia (D)  
Robert Yuchniuk (R)  
Kevin Lathrop (R)  
Joseph Jaskiewicz (D)

**Town Attorney**  
Suisman & Shapiro  
Richard S. Cody

**Town Clerk**  
Katie Haring

**Town Auditor**  
CLA Wealth Advisors, LLC

**Animal Control Officer**  
Vacant

**Building Official**  
Doug Colter (Acting)

**Engineer**  
CLA Engineers

**Finance Director**  
Barbara Griffin

**Fire Marshal**  
Paul Barnes

**Uncas Health Director**  
Patrick McCormack/Uncas Health District

**Historian**  
Jon Chase, Esq.

**Information Systems Director**  
William O’Neill

**Zoning/Wetlands Officer**  
Stacy Radford

**Judge of Probate**  
Jeffrey McNamara

**Planner**  
Matthew Davis

**Montville Police Department**  
Chief, Wilfred Blanchette, III  
Lieutenant David Radford

**Public Works Director**  
John Carlson

**Recreation Director**  
Peter Bushway

**Registrars of Voters** 01/04/23– 01/08/25  
Mary Hillman (D)  
Jeff Rogers (R)

**Superintendent of Schools**  
Laurie Pallin

**Assistant Superintendent**  
Dianne Vumback

**Business Manager**  
Kathy Lamoureux

**Senior & Social Services Director**  
Kathleen Doherty-Peck

**Tax Assessor**  
Lucy Beit

**Tax Collector**  
Vacant

**Treasurer**  
Patrick Wall

**Treatment Plant Superintendent**  
Derek Albertson

**Water Pollution Control Authority Administrator**  
Ronald McDaniel

**Youth Services Bureau Director**  
Barbara Lockhart

**Assistant Planner**  
Meredith Badalucca

**Mayor’s Executive Assistant**  
Cindy J. Breton

**Human Resources**  
Maria D’Amelia

# TOWN OFFICIALS – ELECTED AND APPOINTED

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## BOARDS AND COMMISSION MEMBERS

### Board of Education

Robert Mitchell Jr. (R)  
Timothy Shanahan (D)  
Lisa Terry (R)  
Wills Pike (Chair) (R)  
Donna Funk (R)  
Carol Burgess (D)  
Tina Grove (R)  
Bonnie Bacon (D)  
Erika Striebel (D)

### Board of Assessment Appeals

Gary Murphy (Chair) (D)  
Richard Cenami (R)  
Florence Turner (R)  
Sean Furlow (Alternate) (R)  
Vacancy (Alternate)

### Building Code Board of Appeals

Vacant (Chair)  
John Biederka (Secretary) (D)  
Benjamin Crossley (U)  
Frank Miceli (R)  
Matthew Suarez (R)

### Commission on the Aging

Kathy Doherty-Peck (Chair) (D)  
Margaret Skinner (R)  
Louis Ziegler (D)  
Mary Adams (U)  
Irene Taylor (U)  
Gary Murphy (D)  
Karen Perkins (U)

### Economic Development Commission

Mickey Gillette (Chair) (R)  
Christopher Napierski (U) (Vice Chair)  
Sheelagh Lapinski (R)  
Walter Hewitt, (D)  
Sierra Davis (D)  
Meracus Hernandez (R)  
Sergino St. Felix (U)  
Vacancy (2 Alternates)

### Gardner Lake Authority

Henry Granger (Chair) (Bozrah) (D)  
William Wrobel (Montville) (R)  
Michael Magliano, Sr. (Montville) (U)  
Scott D. Soderberg (Montville) (U)  
Chris Rios (Salem) (R)  
Tony Lasaracina (Salem) (R)  
Justin LaPre (Bozrah)  
Vacancy (Bozrah)  
Vacancy (Salem)

### Housing Authority

Angela Sherbanee (Chair) (D)  
Deborah Suarez (Tenant) (R)  
Kathie Doherty-Peck (D)  
John Szarzynski (D)  
DeeAnn Morton (D)  
Freedom Village  
Independence Village

### Inland Wetlands Commission

Douglas Brush (Chair) (U)  
Raymond Occhialini (U)  
Charles H. O'Bday III (Vice-Chair) (D)  
Joseph Berardy (D)  
Jessica LeClair (U)  
Sandra Berardy (D)  
Robert Roshto (U)  
2 Vacancies (Alternate)

### Parks & Recreation Commission

Rocky B Stone Jr. (Chair) (U)  
Matthieu Beaupre (Vice Chair) (U)  
Morgan Matthewson (Secretary) (D)  
Mary Hillman (D)  
Deborah Schober (D)  
Noah Carver (D)  
Jon Chase (D)  
William Barlow (D)  
John Plikus (R)

# TOWN OFFICIALS – ELECTED AND APPOINTED

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## **Planning & Zoning Commission**

Sara Lundy (Chair) (D)  
Wills Pike (Vice Chair) (R)  
John Desjardins (Secretary) (D)  
Joshua Kobyluck (D)  
John Estelle (R)  
Chuck Longton (D)  
John Poole (U)  
Isaac Michael Tait (D)  
Joseph Summers (U)  
Vacancies (3 Alternates)

## **Public Safety Commission**

Gary Murphy (Chair) (D)  
Stephen Stewart (Vice Chair) (U)  
Mickey Gillette (R)  
William Bauer (U)  
Karen Perkins (U)  
Brian Baker (R)  
Traci Callaghan (U)

## **Uncas Health District – Board of Directors**

### *Montville Members*

Gary S. Allyn (U)  
Deborah Schober (D)

## **Water & Sewer Commission**

Chuck Longton (Chair) (D)  
Richard Gladue (D)  
Frank Miceli (R)  
Kevin Lathrop (R)  
Vacancy

## **Youth Services Advisory Board**

Daniel R. Dunn, (Chair) (U)  
Daniel Boisvert (Vice Chair) (D)  
Susan Rickards (D)  
Karen Aleshire (Liaison P.D.) (D)  
William Carlos, Jr. (D)  
Brienne Messer (U)  
Vouise Fonville, Sr. (D)  
Timothy Shanahan (D)  
Micah Messer (U)  
Josie English & Adam Sheridan (Liaisons Student)  
Loretta Drain (Liaison DCF)  
Vacancy

## **Zoning Board of Appeals**

John R. MacNeil, (Chair) (D)  
Michael Butterworth (R)  
Joseph J Socha III ((D)  
John Plikus (R)  
Lisa Maffeo (R)  
Arthur Montorsi (Alternate) (D)  
Vacancies (2 Alternates)

## **AD HOC COMMITTEES MEMBERS**

### **Montville Representative – Various**

### **Cable TV Advisory Council of Eastern CT**

Sergino St. Felix (U)  
Temosticles Valdes (U)

### **Southeast Area Transit (SEAT Bus) Board**

Leonard G. Bunnell, Sr. (D)  
Vacancy

### **Southeastern Connecticut Recycling Resources Recovery Authority (SCRRA)**

Ronald K. McDaniel (D)  
John Carlson (Alternate) (R)

### **Southeastern Connecticut Water Authority**

Chuck Longton (D)  
Vacancy

## JUSTICE OF THE PEACE LIST TERM JANUARY 4, 2021 TO JANUARY 6, 2025

| LAST NAME     | FIRST NAME     | ADDRESS                  | TOWN       | AFFILIATION   | PHONE NUMBER | EMAIL  |
|---------------|----------------|--------------------------|------------|---------------|--------------|--|
| Allard        | Betty J        | 11 Velgouse Road         | Oakdale    | Republican    | 860-848-0894 | <a href="mailto:beejay47@sbcglobal.net">beejay47@sbcglobal.net</a>             |
| Allard        | Paul J         | 11 Velgouse Road         | Oakdale    | Republican    | 860-848-0894 | <a href="mailto:beejay47@sbcglobal.net">beejay47@sbcglobal.net</a>             |
| Aquitante III | Joseph         | 19 Pink Row              | Uncasville | Republican    | 860-912-9855 | <a href="mailto:joeaquitante3@yahoo.com">joeaquitante3@yahoo.com</a>           |
| Atkinson      | Lisa E         | 71 Cottonwood Lane       | Uncasville | Democrat      | 860-460-1574 | <a href="mailto:lisaa1214@gmail.com">lisaa1214@gmail.com</a>                   |
| Beebe         | Deborah M      | 240 Route 32             | Uncasville | Republican    | 860-705-2104 | <a href="mailto:mami7880@aol.com">mami7880@aol.com</a>                         |
| Beetham       | Patricia A     | 60 Riverview Road        | Uncasville | Democrat      | 860-848-8832 | <a href="mailto:pbeetham1@aol.com">pbeetham1@aol.com</a>                       |
| Beetham Jr    | Howard R       | 60 Riverview Road        | Uncasville | By Town Clerk | 860-848-8832 | <a href="mailto:hrbeetham@aol.com">hrbeetham@aol.com</a>                       |
| Berardy       | Sandra         | 24 Baldwin Court         | Uncasville | Democrat      | 860-848-7309 | <a href="mailto:sandraberardy1@sbcglobal.net">sandraberardy1@sbcglobal.net</a> |
| Bruno-Colon   | Carmen M       | 97 Jerome Road           | Uncasville | Democrat      | 860-514-7622 | <a href="mailto:carmenbruno495@gmail.com">carmenbruno495@gmail.com</a>         |
| Buebendorf    | Catherine Anne | 1393 Old Colchester Road | Oakdale    | Democrat      | 860-334-9827 | <a href="mailto:cbuebendorf@yahoo.com">cbuebendorf@yahoo.com</a>               |
| Callis        | Angelo         | 486 Chapel Hill Road     | Oakdale    | Democrat      | 860-303-8777 | <a href="mailto:calger2@sbcglobal.net">calger2@sbcglobal.net</a>               |
| Carano        | Gina Marie     | 123 C Woodland Drive     | Uncasville | By Town Clerk | 401-556-7329 | <a href="mailto:gmc123c@aol.com">gmc123c@aol.com</a>                           |
| Caron         | William P      | 71 Derry Hill Road       | Uncasville | Democrat      | 860-608-0969 | <a href="mailto:billyclb@aol.com">billyclb@aol.com</a>                         |
| Carver        | Noah S         | 9 Lathrop Court Ext      | Uncasville | Democrat      | 860-917-5221 | <a href="mailto:ncarver530@gmail.com">ncarver530@gmail.com</a>                 |
| Caviness      | Bridget M      | 26 Partridge Hollow      | Oakdale    | Republican    | 860-221-8384 | <a href="mailto:bridget.caviness@gmail.com">bridget.caviness@gmail.com</a>     |
| Coombs        | Alexander      | 25 Cranberry Drive       | Uncasville | Republican    | 860-222-5098 | <a href="mailto:JOP@alex-coombs.com">JOP@alex-coombs.com</a>                   |
| Desjardins    | John P         | 523 Raymond Hill Road    | Uncasville | Democrat      | 860-710-8906 | <a href="mailto:captdj57@gmail.com">captdj57@gmail.com</a>                     |
| Dolly III     | Alex           | 83 Leitao Drive          | Oakdale    | Republican    | 860-857-6210 | <a href="mailto:A_Dolly86@yahoo.com">A_Dolly86@yahoo.com</a>                   |
| Dykes         | Donald E       | 120 Lynch Hill Road      | Oakdale    | Democrat      | 860-848-0533 | <a href="mailto:mobile1bama@yahoo.com">mobile1bama@yahoo.com</a>               |
| Fisher        | Marjorie A     | 81 Lake Drive            | Oakdale    | Democrat      | 860-887-8151 |  |
| Fletcher      | Rhonda L       | 696 Raymond Hill Road    | Uncasville | Republican    | 860-949-7188 |  |
| Grelle Sr     | Michael J      | 403 Raymond Hill Road    | Uncasville | By Town Clerk | 860-705-1233 | <a href="mailto:scussapipa@sbcglobal.net">scussapipa@sbcglobal.net</a>         |
| Gruber        | Rebecca A      | 137 Orchard Drive        | Uncasville | Democrat      | 860-859-7533 | <a href="mailto:islandlife60@hotmail.com">islandlife60@hotmail.com</a>         |
| Giulietti     | Patricia       | 20 Vartelas Drive        | Uncasville | Democrat      | 860-917-6457 | <a href="mailto:giuliettip@aol.com">giuliettip@aol.com</a>                     |
| Gurchik       | Michael P      | 59 Podurgiel Lane        | Uncasville | Republican    | 860-287-4670 | <a href="mailto:tsakarath@gmail.com">tsakarath@gmail.com</a>                   |
| Hillman       | Ellen L        | 229 Route 163 Unit 3     | Uncasville | Republican    | 860-848-2219 | <a href="mailto:ehillman1959@gmail.com">ehillman1959@gmail.com</a>             |
| Jaskiewicz    | Joseph W       | 89 Park Avenue           | Uncasville | Democrat      | 860-625-7583 | <a href="mailto:jaskiewiczjoe@gmail.com">jaskiewiczjoe@gmail.com</a>           |

|              |               |                         |            |               |              |  |
|--------------|---------------|-------------------------|------------|---------------|--------------|--|
| Johnson      | Jill B        | 87D Cottage Road        | Oakdale    | Republican    | 860-859-2411 | <a href="mailto:jillbjohnson@prodigy.net">jillbjohnson@prodigy.net</a>         |
| Johnson      | Kerri A       | 66 Church Road          | Oakdale    | By Town Clerk | 860-912-4765 | <a href="mailto:kerrijohnson614@gmail.com">kerrijohnson614@gmail.com</a>       |
| Lariviere    | Matthew J     | 50 Massachusetts Rd     | Oakdale    | Republican    | 860-705-3646 | <a href="mailto:mattjameslariviere@yahoo.com">mattjameslariviere@yahoo.com</a> |
| Loiler       | Steven James  | 300 Black Ash Road      | Oakdale    | Republican    | 860-367-7293 | <a href="mailto:stevenloiler@yahoo.com">stevenloiler@yahoo.com</a>             |
| Marquand     | Robin E       | 853 Old Colchester Road | Oakdale    | Democrat      | 860-608-8833 | <a href="mailto:rmarquand@atlanticbb.net">rmarquand@atlanticbb.net</a>         |
| May          | Timothy A     | 1297 Route 163          | Oakdale    | Democrat      | 860-884-9671 | <a href="mailto:timay1965@gmail.com">timay1965@gmail.com</a>                   |
| McDaniel Jr  | Ronald K      | 39 Riverview Road       | Uncasville | Democrat      | 860-848-0285 | <a href="mailto:ronaldmcdaniel@att.net">ronaldmcdaniel@att.net</a>             |
| McFee        | Dana J        | 27 Crestview Drive      | Uncasville | Republican    | 860-917-6985 | <a href="mailto:deemc46@aol.com">deemc46@aol.com</a>                           |
| McNally      | Thomas J      | 1017 East Lake Road     | Oakdale    | Republican    | 860-625-6803 | <a href="mailto:mmcnally01@snet.net">mmcnally01@snet.net</a>                   |
| Miner        | Lynne Moss    | 842 Chesterfield Road   | Oakdale    | Democrat      | 860-823-9233 | <a href="mailto:lynneminer624@gmail.com">lynneminer624@gmail.com</a>           |
| Moore        | Ronald H      | 35 Evergeen Lane        | Oakdale    | Democrat      | 860-848-7780 |  |
| Morosky      | Marie V       | 64 Swanty Johnson Road  | Uncasville | Republican    | 860-333-0632 |  |
| Murphy       | Gary M        | 55 F Laurel Point Drive | Oakdale    | Democrat      | 860-608-4644 | <a href="mailto:gmm6646@yahoo.com">gmm6646@yahoo.com</a>                       |
| Murphy       | Marjorie P    | 55 F Laurel Point Drive | Oakdale    | Democrat      | 860-917-5946 | <a href="mailto:marjoriemurphy318@gmail.com">marjoriemurphy318@gmail.com</a>   |
| Occhialini   | Thomas        | 645 Fire Street         | Oakdale    | Republican    |              | <a href="mailto:TOcchialini@gmail.com">TOcchialini@gmail.com</a>               |
| Ouellette    | Marion H      | 401 Kitemaug Road       | Uncasville | Democrat      | 860-334-1202 | <a href="mailto:marnio@att.net">marnio@att.net</a>                             |
| Pineault     | Marie A       | 100 Fort Hill Dr        | Uncasville | Democrat      | 860-917-0011 | <a href="mailto:mpineault@moheganmail.com">mpineault@moheganmail.com</a>       |
| Plaszczynski | Patricia      | 16 Skyline Drive        | Oakdale    | Democrat      | 860-912-5091 | <a href="mailto:trishplaszczynski@gmail.com">trishplaszczynski@gmail.com</a>   |
| Platt        | Rosemary S    | 3 Chestnut Hill Road    | Uncasville | Republican    | 860-848-7254 | <a href="mailto:radfordstacy@yahoo.com">radfordstacy@yahoo.com</a>             |
| Pomazon      | Monica A      | 90 Pequot Road          | Uncasville | Democrat      | 860-848-0030 | <a href="mailto:tpomazon@snet.net">tpomazon@snet.net</a>                       |
| Przybyl      | Lisa K        | 40 Chapel Hill Road     | Oakdale    | Republican    | 860-300-0808 | <a href="mailto:beachgirl7088@yahoo.com">beachgirl7088@yahoo.com</a>           |
| Radgowski    | James Stephen | 305 Route 163           | Montville  | Democrat      | 917-407-6695 | <a href="mailto:jrad1946@msn.com">jrad1946@msn.com</a>                         |
| Ryan         | Kevin         | 21 Terrace Dr           | Oakdale    | Democrat      | 860-848-0790 | <a href="mailto:kryan27620@aol.com">kryan27620@aol.com</a>                     |
| Sherbanee    | Angela D      | 15 Jacop Drive          | Uncasville | Democrat      | 860-639-6238 | <a href="mailto:cbandhb@aol.com">cbandhb@aol.com</a>                           |
| Sherbanee    | Lilyana M     | 15 Jacop Drive          | Uncasville | Democrat      | 860-639-8116 | <a href="mailto:lilyanasherbanee@gmail.com">lilyanasherbanee@gmail.com</a>     |
| Slonus       | Vincent       | 38 Riched Lane          | Uncasville | By Town Clerk | 860-625-2946 | <a href="mailto:chenzo174@gmail.com">chenzo174@gmail.com</a>                   |
| Southard     | Kathleen W    | 89 Wildwood Lane        | Uncasville | Democrat      | 860-235-9169 | <a href="mailto:katiesouthard@rocketmail.com">katiesouthard@rocketmail.com</a> |
| Wozny        | Peter D       | 12 Edward Road          | Uncasville | Republican    | 860-848-3914 | <a href="mailto:pdwoz@comcast.net">pdwoz@comcast.net</a>                       |

## FY2023/2024 TOWN COUNCIL RESOLUTIONS

### JULY 10, 2023 REGULAR MEETING;

**Resolution #2023-70. THE TOWN OF MONTVILLE HEREBY RESOLVES** to allocate \$90,084.00 (ninety thousand eighty-four dollars) in unanticipated ECS (Education Cost Sharing) Funds to the Board of Education Budget. (Councilor McNally)

**Resolution #2023-71. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$350,000.00 (three hundred fifty thousand dollars) of the State LoCIP (Local Capital Improvement Program) funds for the State Radio System. (Councilor McNally)

**Resolution #2023-72. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$300,000.00 (three hundred thousand dollars) of the State LoCIP (Local Capital Improvement Program) funds for basketball court reconstruction. (Councilor McNally)

**Resolution #2023-73. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$25,000.00 (twenty-five thousand dollars) of the State LoCIP (Local Capital Improvement Program) funds for Desjardins Park upgrades. (Councilor McNally)

**Resolution #2023-74. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$40,000.00 (forty thousand dollars) of the ARPA (American Rescue Plan Act) funds for SCBA (Self-contained Breathing Apparatus) washer. (Councilor McNally)

**Resolution #2023-75. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$325,000.00 (three hundred twenty-five thousand dollars) of the General Fund Reserve for Oakdale Volunteer Fire Company's M43 Tanker repairs. (Councilor McNally)

**Resolution #2023-76. THE TOWN OF MONTVILLE HEREBY RESOLVES** to allocate \$30,000.00 (thirty thousand dollars) of the ARPA (American Rescue Plan Act) Funds to complete the Walk-in Refrigerator/Freezer for the Department of Social Services. (Councilor McNally)

**Resolution #2023-77. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the salary for the Blight Officer to \$18.45 (eighteen dollars and forty-five cents) per hour, effective July 1, 2023. (Councilor McNally)

**Resolution #2023-78. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$60,000.00 (sixty thousand dollars) of the State LoCIP (Local Capital Improvement Program) funds for the exterior repairs to the Camp Oakdale Large Pavilion. (Councilor Caron)

**AUGUST 14, 2023 REGULAR MEETING;**

**Resolution #2023-79. THE TOWN OF MONTVILLE HEREBY RESOLVES** to review and approve the revised Position Description for the Social Services Specialist, as recommended by the Town Administration/Rules & Procedures Standing Committee, with the following amendment:

**QUALIFICATIONS:** Any combination of experience and training, deemed sufficient by the ~~Town of Montville~~ *Mayor and/or Department Head*, may be accepted in lieu of minimum educational qualifications. (Councilor Yuchniuk)

**Resolution #2023-80. THE TOWN OF MONTVILLE HEREBY RESOLVES** to review and approve the revised Position Description for the Zoning/Wetlands Officer, as recommended by the Town Administration/Rules & Procedures Standing Committee, with the following amendment:

**QUALIFICATIONS:** Any combination of experience and training, deemed sufficient by the ~~Town of Montville~~ *Mayor and/or Department Head*, may be accepted in lieu of minimum educational qualifications. (Councilor Yuchniuk)

**Resolution #2023-81. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 420 units of foot care for seniors totaling \$11,999.40 (Eleven thousand nine hundred ninety-nine dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor Ronald McDaniel)

**Resolution #2023-82. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation service for seniors totaling \$24,526.80 (Twenty-four thousand five hundred twenty-six dollars and eighty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor Ronald McDaniel)

**Resolution #2023-83. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for 3,744 units of mental health counseling service for seniors totaling \$22,464 (Twenty-two thousand four hundred sixty-four dollars) between the Town of Montville and the Senior Resources Agency on Aging, Inc.,

and further, to approve the Mayor to execute any and all documents that may be necessary.  
(Mayor Ronald McDaniel)

**Resolution #2023-84. THE TOWN OF MONTVILLE HEREBY RESOLVES** that Mayor Ronald McDaniel be and hereby is authorized to execute a contract for support for the homemaker program for seniors totaling \$18,200.00 (Eighteen thousand two hundred dollars) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor Ronald McDaniel)

**Resolution #2023-85. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the 2022 Hazard Mitigation and Climate Adaptation Plan as developed by the Southeastern Connecticut Council of Governments and approved by FEMA. (Mayor Ronald McDaniel)

**WHEREAS**, the Town of Montville has historically experienced severe damage from natural hazards and it continues to be vulnerable to the effects of those natural hazards profiled in the plan (e.g. flooding, extreme heat, droughts, severe storms such as thunderstorms and winter storms, dam failures, wildfires, and earthquakes) resulting in loss of property and life, economic hardship, and threats to public health and safety; and

**WHEREAS**, the Montville Town Council approved the previous versions of the Hazard Mitigation Plan in 2005, 2012, and 2018; and

**WHEREAS**, Southeastern Connecticut Council of Governments, of whom the Town of Montville is a member, has determined that climate change is affecting the frequency and severity of some hazards and therefore elected to expand the Hazard Mitigation Plan Update to become a Hazard Mitigation and Climate Adaptation Plan Update; and

**WHEREAS**, committee meetings were held and public input was sought in 2022 regarding the development and review of the Hazard Mitigation and Climate Adaptation Plan Update; and

**WHEREAS**, the Plan specifically addresses hazard mitigation and climate adaptation strategies and Plan maintenance procedures for the Town of Montville; and

**WHEREAS**, the Plan recommends several hazard mitigation actions that will provide mitigation for specific natural hazards that impact the Town of Montville, with the effect of protecting people and property from loss associated with those hazards while adapting to the effects of climate change; and

**WHEREAS**, Southeastern Connecticut Council of Governments has developed and received conditional approval from the Federal Emergency Management Agency (FEMA) for its Hazard Mitigation and Climate Adaptation Plan Update under the requirements of 44 CFR 201.6; and

**WHEREAS**, adoption of this Plan will make the Town of Montville eligible for funding to alleviate the impacts of future hazards; now therefore be it

**RESOLVED** by the Town Council:

The Plan is hereby adopted as an official plan of the Town of Montville;

The respective officials identified in the mitigation strategy of the Plan are hereby directed to pursue implementation of the recommended actions assigned to them;

Future revisions and Plan maintenance required by 44 CFR 201.6 and FEMA are hereby adopted as a part of this resolution for a period of five (5) years from the date of this resolution.

An annual report on the progress of the implementation elements of the Plan shall be presented to the Town Council.

**Resolution #2023-86. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to execute the Agreement Between the Town of East Lyme and the Town of Montville Concerning Private Duty Assignments. (Mayor Ronald McDaniel)

**Resolution #2023-87. THE TOWN OF MONTVILLE HEREBY RESOLVES** to replace a sign at 836 Chesterfield Road, Oakdale, with Fair Oak’s Home of Montville Youth Service Bureau and Parks & Recreation Annex. (Councilor McNally)

**Resolution #2023-88. THE TOWN OF MONTVILLE HEREBY RESOLVES** to acknowledge receipt of the Governance Communication Audit Planning Letter from Auditor Stephen Gross of Clifton Larson Allen LLP. (Councilor McNally)

**AUGUST 28, 2023 SPECIAL MEETING;**

**Resolution #2023-89. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the reallocation of the \$7,000,000 infrastructure projects that was passed on November 8, 2022 as presented in the first column and reallocated by the Mayor and the Director of School Facilities as presented in the second column: (Councilor McNally)

|  | <u>Original Referendum</u> | <u>Reallocation of Funds</u> |
|--|----------------------------|------------------------------|
| Tyl Middle School                      |                            |                              |
| Roof Replacement                       | \$ 1,050,230               | \$ 1,450,940                 |
| Caulking of exterior joints and window | \$ 177,900                 | \$ -0-                       |
| Roof Top Air Handlers                  | \$ 4,626,000               | \$ 4,626,000                 |
| Boiler Replacement                     | \$ 748,000                 | \$ 748,000                   |
| Mohegan Elementary School              |                            |                              |
| Window Replacement                     | \$ 129,610                 | \$ -0-                       |
| Murphy Elementary School               |                            |                              |
| Fire Alarm Panel Replacement           | \$ 87,500                  | \$ 87,500                    |

|   |                    |                    |
|---|--------------------|--------------------|
| Palmer School                                   |                    |                    |
| Roof Replacement Above Gym and Vocational Rooms | \$ 93,200          | \$ -0-             |
| Contingency and Costs of Issuance               | \$ 87,560          | \$ 87,560          |
| <hr/> Total                                     | <hr/> \$ 7,000,000 | <hr/> \$ 7,000,000 |

**Resolution #2023-90. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Superintendent of Schools to apply to the Department of Administrative Services for the School Construction Grant for the Leonard J Tyl Middle School Roof Replacement project. (Councilor McNally)

**Resolution #2023-91. THE TOWN OF MONTVILLE HEREBY RESOLVES** to fund the Leonard J Tyl Middle School Roof replacement in the amount of \$1,450,940 with the understanding that the \$87,560 in contingency can be used towards the project. (Councilor McNally)

**Resolution #2023-92. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize at least the preparation of the schematic drawing necessary for submission with the School Construction Grant application for the Leonard J Tyl Middle School Roof Replacement project. (Councilor McNally)

**Resolution #2023-93. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the establishment of a building committee comprised of the Board of Education and the Superintendent for the Leonard J Tyl Middle School Roof Replacement Project. (Councilor McNally)

**MONDAY, SEPTEMBER 11, 2023 REGULAR MEETING;**

**Resolution #2023-94. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Installation of the Dance Flooring in Room 112 at the Fair Oaks Facility, as it is in the best interest of the Town. (Councilor Yuchniuk)

**Resolution #2023-95. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the allocation of an amount not to exceed \$18,000.00 (eighteen thousand dollars) of the ARPA (American Rescue Plan Act) Funds for the purchase installation of dance flooring in Room 112 at the Fair Oaks Facility. (Councilor Yuchniuk)

**Resolution #2023-96. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$9,235.29 (nine thousand two

hundred thirty-five dollars and twenty-nine cents) as requested by the Tax Collector. (Councilor McNally)

**Resolution #2023-97. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the sealed bid requirement in Section 708(a) of the Town Charter for the M-43 Tanker Truck, as it is in the best interest of the Town. (Councilor McNally)

**Resolution #2023-98. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of an additional \$495.00 (four hundred ninety-five dollars) of the General Fund Reserve for Oakdale Volunteer Fire Company's M-43 Tanker repairs. (Councilor McNally)

**Resolution #2023-99. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the favorable §8-24 review for the Lease of Town-Owned Property and Solar Array on Existing Capped Landfill located at 669 Route 163, Oakdale, CT (Parcel ID: 038-056-000), as recommended by the Planning & Zoning Commission. (Councilor McNally)

**Resolution #2023-100. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the position description for the Youth Services Director as approved by the Town Administration Riles/Procedure Committee on May 28, 2019. (Mayor McDaniel)

**Resolution #2023-101. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ron McDaniel enter into a Memorandum of Agreement with the Montville Police Union, Local 2504, Council 4, AFSCME, AFL-CIO and approve funds for the agreement. (Mayor McDaniel)

**Resolution #2023-102. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to renew the lease agreement with Lifespan School Solutions, Inc., d/b/a the Bradley School for the use of the Town Hall Gymnasium. (Mayor McDaniel)

**Resolution #2023-103. THE TOWN OF MONTVILLE HEREBY RESOLVES** to re-allocate \$6,000.00 (six thousand dollars) of the ARPA (American Rescue Plan Act) Funds from the Tennis Court Ramp Project to the Tennis Court Bathroom Remodel Project. (Councilor McNally)

**Resolution #2023-104. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the year-end transfers as requested by the Finance Director as depicted in Schedule A. (Councilor McNally)

**Resolution #2023-105. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$11,240.00 (eleven thousand two hundred forty dollars) from Contingency (10480-52164) for

3% budget increases to four (4) Fire Departments (10880-52060), (10880-52061), (10880-52062), (10880-52063) to receive \$2,810.00 (two thousand eight hundred ten dollars) each. (Councilor McNally)

**Resolution #2023-106. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the fee proposal adjustment to \$119,900.00 (one hundred nineteen thousand and nine hundred dollars), as requested by Silver & Petrucelli Architects, Et Al, for the new Montville Animal Shelter. (Councilor McNally)

**WEDNESDAY, SEPTEMBER 27, 2023 SPECIAL MEETING;**

**Resolution #2023-107. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the allocation of the \$3,505,666.00 for the Leonard J Tyl Middle School Roof Replacement Project. (Councilor McNally)

**WEDNESDAY, OCTOBER 11, 2023 REGULAR MEETING;**

**Resolution #2023-108. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$8,570.55 (eight thousand five hundred seventy dollars and fifty-five cents) as requested by the Tax Collector. (Councilor McNally)

**Resolution #2023-109. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the use of \$400,000.00 (four hundred thousand dollars) of the State LoCIP (Local Capital Improvement) funds for the Camp Oakdale Storage Building. (Councilor McNally)

**Resolution #2023-110. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel or his successor to enter into a 99 (ninety-nine) year lease agreement for 14 Bridge Street. (Councilor McNally)

**Resolution #2023-111. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Bond Resolution entitled “Resolution Authorizing An Appropriation Of \$15,500,000 For The Montville Schools Air Conditioning Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$15,500,000 Therefor,” a copy of which resolution is attached hereto as Exhibit A; and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. The Town Council will decide at the meeting whether to authorize bonds in the amount of \$15,500,000. (Councilor McNally)

**EXHIBIT A**

**BOND RESOLUTION**

RESOLUTION AUTHORIZING AN APPROPRIATION OF \$15,500,000 FOR THE MONTVILLE SCHOOLS AIR CONDITIONING PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$15,500,000 THEREFOR

RESOLVED:

Section 1. That the sum of \$15,500,000 is appropriated by the Town of Montville, Connecticut (the “Town”), for school air conditioning and HVAC improvements and upgrades at school buildings within the Town, including:

|  |                     |
|--|---------------------|
| Montville High School HVAC Project                   | \$6,609,000         |
| Palmer Building HVAC Project                         | 884,000             |
| Mohegan Elementary School HVAC Project               | 2,535,500           |
| Oakdale Elementary School HVAC Project               | 2,999,000           |
| Dr. Charles E. Murphy Elementary School HVAC Project | <u>2,472,500</u>    |
| <b>Total</b>   | <b>\$15,500,000</b> |

including expenditures for planning, design, remediation, equipment, acquisition, construction, materials, site improvements, architects’ fees, engineering fees, and other costed related to the projects, interest on borrowings and other financing costs, and for administrative, printing, advertising, financing and legal and costs of issuance related thereto (collectively, the “Project”). Superintendent (or designee) and the Mayor (or designee) are authorized to determine the scope and particulars of the Project. Superintendent (or designee) and the Mayor (or designee), with the approval of the Town Council, may reduce or modify the scope of the Project if funds are insufficient to complete the Project, and the appropriation authorized hereby may be spent on the Project as so reduced or modified. Superintendent (or designee) and the Mayor (or designee), with the approval of the Town Council, may reallocate the appropriation among the Project, so long as the aggregate amount of the appropriation is not increased.

Section 2. That to finance said appropriation for the Project, the Town shall issue bonds, notes or other obligations in an Amount Not To Exceed \$15,500,000 after considering the estimated amount of State of Connecticut (“State”) or federal grants-in-aid of the Project, or the actual amount thereof if this be ascertainable, and the anticipated times of receipt thereof. The bonds, notes or other obligations shall be issued pursuant to Chapter 109 of the Connecticut General Statutes, Revision of 1958, as amended (the “Connecticut General Statutes”), including, without limitation, Section 7-369 of the Connecticut General Statutes, and any other enabling acts. The Town will apply for grants from the State under the “HVAC Indoor Air Quality Grant Program for Public Schools” and, if committed by the State, are estimated as follows:

|  | <b>Total</b>        | <b>Estimated State<br/>Reimbursement</b> | <b>Estimated<br/>Town<br/>Portion</b> |
|--|---------------------|--|---------------------------------------|
| Montville High School HVAC Project                   | \$6,609,000         | \$4,697,016                              | \$1,911,984                           |
| Palmer Building HVAC Project                         | 884,000             | 628,259                                  | 255,741                               |
| Mohegan Elementary School HVAC Project               | 2,535,500           | 1,801,980                                | 733,520                               |
| Oakdale Elementary School HVAC Project               | 2,999,000           | 2,131,389                                | 867,611                               |
| Dr. Charles E. Murphy Elementary School HVAC Project | <u>2,472,500</u>    | <u>1,757,206</u>                         | <u>715,294</u>                        |
| <b>Total</b>   | <b>\$15,500,000</b> | <b>\$11,015,850</b>                      | <b>\$4,484,150</b>                    |

Section 3. That the Town issue and renew temporary notes from time to time in anticipation of the receipt of the proceeds from the sale of the bonds, notes or other obligations for the Project or the receipt of grants for the Project. The amount of the notes outstanding at any time shall not exceed \$15,500,000. The notes shall be issued pursuant to Section 7-378 of the Connecticut General Statutes. The Town shall comply with the provisions of Section 7-378a of the Connecticut General Statutes with respect to any notes that do not mature within the time permitted by said Section 7-378.

Section 4. That the Mayor and the Director of Finance of the Town (the “Officials”) be authorized to sign said bonds, notes or other obligations by their manual or facsimile signatures and to determine the amounts, rates of interest, dates, maturities, dates of principal and interest payments on such bonds, notes or other obligations, the form of such bonds, notes or other obligations; the provisions for protecting and enforcing the rights and remedies of the holders of such bonds, notes or other obligations and all other terms, conditions and particular matters regarding the issuance and securing of such bonds, notes or other obligations and to execute, sell and deliver the same and all other documents, agreements and certificates related to the sale, issuance or delivery of said bonds, notes or other obligations, and provide all supporting documentation as may be necessary or desirable to accomplish such purposes and to comply with the requirements of the Internal Revenue Code of 1986, as amended, Securities and Exchange Commission Rule 15c2-12 (the “Rule”), and in accordance with the Connecticut General Statutes and any other applicable provision of law thereto enabling. Pursuant to Section 7-370 of the Connecticut General Statutes, except as otherwise provided herein, the Officials are delegated authority to determine the terms, details and particulars of borrowings authorized by this resolution. The bonds and notes authorized hereby shall be general obligations of the Town secured by the full faith and credit of the Town.

Section 5. That the Officials are hereby authorized to designate a bank or trust company to be the certifying bank, registrar, transfer agent and paying agent for such bonds and notes; to provide for the keeping of a record of the bonds, notes or other obligations; to designate a financial advisor to the Town in connection with the sale of the bonds, notes or other obligations; to designate the law firm of Pullman & Comley, LLC, Hartford, Connecticut, as the attorneys at law, to render an opinion approving the legality of such issue or issues.

Section 6. That the Officials are authorized to sell the bonds and notes by a competitive offering or by a negotiated sale, at public or private sale, at their discretion; to deliver the bonds, notes or other obligations; and to perform all other acts which are necessary or appropriate to issue the bonds, notes or other obligations, including, but not limited to, entering into a continuing disclosure

agreement pursuant to the “Rule”. If the bonds, notes or other obligations authorized by this resolution are issued on a tax-exempt basis, the Officials are authorized to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations, including covenants to pay rebates of investment earnings to the United States in future years.

Section 7. That the Town hereby declares its official intent under Section 1.150-2 of the Federal Income Tax Regulations (the “Treasury Regulations”) that project costs may be paid from temporary advances of available funds, which are paid within sixty days prior to and any time after the date of passage of this resolution, and that (except to the extent reimbursed from grant moneys) the Town reasonably expects to reimburse any such advances from the proceeds of borrowings (the “Obligations”) in an aggregate principal amount not in excess of the amount of borrowing authorized above for the Project. Such Obligations shall be issued to reimburse such expenditures not later than eighteen months after the later of the date of the expenditure or the substantial completion of the Project, or such later date the Treasury Regulations may authorize. The Treasurer, or designee, is authorized to pay Project expenses in accordance herewith pending the issuance of reimbursement Obligations. The Officials are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds, notes or other obligations authorized by this resolution, if issued on a tax-exempt basis.

Section 8. That the Officials are hereby authorized, on behalf of the Town, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to information repositories designated by the Municipal Securities Rulemaking Board and to provide notices to such repositories of certain events as enumerated in the Rule, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to such repositories made prior hereto are hereby confirmed, ratified and approved.

Section 9. It is hereby found and determined that it is in the public interest to issue all, or a portion of, the bonds, notes or other obligations of the Town authorized herein as qualified private activity bonds, or with interest that is includable in gross income of the holders thereof for purposes of federal income taxation. The Officials are hereby authorized to issue and utilize without further approval any financing alternative currently or hereafter available to municipal governments pursuant to law including but not limited to any “tax credit bond,” “tax-advantaged bond,” including direct payment and tax credit versions of such bonds.

Section 10. That the Officials and other proper officers of the Town are authorized to take all other actions which are necessary or desirable to complete the Project consistent with the foregoing and to issue bonds, notes or other obligations to finance the aforesaid appropriation.

Section 11. That the Town hereby authorizes the Board of Education to apply to the State of Connecticut Commissioner of Administrative Services and to accept or reject a grant for the proposed (1) Montville High School HVAC Project, (2) Palmer Building HVAC Project, (3) Mohegan

Elementary School HVAC Project, (4) Oakdale Elementary School HVAC Project, and (5) Dr. Charles E. Murphy Elementary School HVAC Project.

Section 12. That the proposed (1) Montville High School HVAC Project, (2) Palmer Building HVAC Project, (3) Mohegan Elementary School HVAC Project, (4) Oakdale Elementary School HVAC Project, and (5) Dr. Charles E. Murphy Elementary School HVAC Project are each hereby assigned to the BOE Building Committee comprised of the superintendent of Montville public schools, Laurie Pallin, and the elected members of the Board of Education, which as of the date of the Town Council meeting approving this resolution consists of: Sheelagh Lapinski\*, Timothy Shanahan, Lisa Terry\*, Lilyana Sherbanee\*, Wills Pike, Robert R. Mitchell Jr.\*, Tina Grove, Carol Burgess\*, and James B. Wood\*. (\* Term expires November 13, 2023 and will be replaced as appropriate in accordance with the results of the November 7, 2023 election).

Section 13. That the Town authorizes the preparation of schematic drawings and outline specifications for the proposed (1) Montville High School HVAC Project, (2) Palmer Building HVAC Project, (3) Mohegan Elementary School HVAC Project, (4) Oakdale Elementary School HVAC Project, and (5) Dr. Charles E. Murphy Elementary School HVAC Project.

Section 14. That this resolution shall become effective after approval at referendum vote.

**Resolution #2023-112. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Referendum Resolution entitled “Resolution Establishing A Date of December 12, 2023 For A Referendum And The Preparation of Explanatory Text Related To (Resolution Authorizing An Appropriation Of \$15,500,000 For The Montville Schools Air Conditioning Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$15,500,000 Therefor,” a copy of which resolution is attached hereto as Exhibit B; and to waive the reading of the entire resolution and to incorporate its full text into the minutes of the meeting. The Town Council will decide at the meeting whether to authorize bonds in the amount of \$15,500,000. (Councilor McNally)

**EXHIBIT B**  
**REFERENDUM RESOLUTION**

RESOLUTION ESTABLISHING A DATE FOR A REFERENDUM AND THE PREPARATION OF EXPLANATORY TEXT RELATED TO “RESOLUTION AUTHORIZING AN APPROPRIATION OF \$15,500,000 FOR THE MONTVILLE SCHOOLS AIR CONDITIONING PROJECT AND THE FINANCING OF SAID APPROPRIATION BY THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE TOWN AND NOTES IN ANTICIPATION OF SUCH BONDS IN AN AMOUNT NOT TO EXCEED \$15,500,000 THEREFOR”

**RESOLVED:**

Section 1. That the resolution entitled “Resolution Authorizing An Appropriation Of \$15,500,000 For The Montville Schools Air Conditioning Project And The Financing of Said Appropriation By The Issuance

Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$15,500,000 Therefor” shall be submitted to the electors and eligible taxpayers of the Town of Montville qualified to vote, at a referendum pursuant to Section C709 of the Charter of the Town and Chapter 152 of the Connecticut General Statutes, and held on Tuesday, December 12, 2023, between the hours of 6:00 A.M. and 8:00 P.M., for yes or no vote, in the designated voting location(s) in the manner provided by said Charter and the Connecticut General Statutes, and that the Town Clerk is directed to post and publish notice of such referendum in accordance with the provisions of said Charter and the Connecticut General Statutes, which notice shall state the question to be voted on as follows:

“Shall the resolution entitled, ‘Resolution Authorizing An Appropriation Of \$15,500,000 For The Montville Schools Air Conditioning Project And The Financing of Said Appropriation By The Issuance Of General Obligation Bonds Of The Town And Notes In Anticipation Of Such Bonds In An Amount Not To Exceed \$15,500,000 Therefor,’ be approved? Yes \_\_\_ No \_\_\_”

The ballot label for said question shall read as follows:

“Shall the Town of Montville appropriate \$15,500,000 for school air conditioning projects for the (1) Montville High School, (2) Palmer Building, (3) Mohegan Elementary School, (4) Oakdale Elementary School, and (5) Dr. Charles E. Murphy Elementary School, and authorize the issuance of general obligation bonds and notes in the amount of \$15,500,000 to finance said appropriation (with State grants to be applied for in the amount of approximately 71.07% of eligible costs of the projects, leaving the Town portion in the amount of approximately 28.93% of eligible costs plus all ineligible costs of the projects)? Yes \_\_\_ No \_\_\_”

The warning of said referendum shall state that the full text of said resolution is on file open to public inspection at the office of the Town Clerk.

The voting will be by paper/electronic ballot. Those desiring to vote for the question shall fill in the box in front of the question on the ballot at “YES”. Those desiring to vote against the question shall fill in the box in front of the question on the ballot at “NO”. Absentee ballots will be made available in accordance with law.

The warning (i.e., notice) shall also state that the full text of the aforesaid resolution and question are on file, open to public inspection, in the office of the Town Clerk, that the vote on the aforesaid Resolution is taken under the authority of the Charter of the Town and Chapter 152 of the Connecticut General Statutes, as amended, and that absentee ballots will be made available in accordance with law.

Section 2. That the Town Council hereby authorizes the preparation and printing of explanatory text by the Town Clerk in accordance with Section 9-369b of the Connecticut General Statutes for the questions to be voted upon at the referendum approved above. Subject to the approval of the Town Attorney, the Town Council further authorizes the preparation and printing of materials concerning the questions to be voted upon at the referendum approved above in accordance with Section 9-369b of the Connecticut General Statutes.

**Resolution #2023-113. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Leonard J. Tyl Middle School HVAC Project at a total cost of \$6,000,000 and to approve the local funding of \$5,374,060 for the HVAC Project based upon the Town's November 8, 2022 referendum and issuance of the bond which includes funding for replacement of the Leonard J. Tyl rooftop ventilation units and boilers. (Councilor McNally)

**Resolution #2023-114. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Montville Public School Superintendent to apply to the Commissioner of Administrative Services and to accept or reject the HVAC Indoor Air Quality Grant at Leonard J. Tyl Middle School for the HVAC Project which includes replacement of the ventilation system, adding air conditioning to un-air-conditioned spaces, replacement of the boilers and related work. (Councilor McNally)

**Resolution #2023-115. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish the Leonard J. Tyl Middle School HVAC Project Building Committee, comprised of the Board of Education and the Superintendent, as the building committee for the HVAC Indoor Air Quality Grant for the Leonard J. Tyl Middle School HVAC Project. (Councilor McNally)

**Resolution #2023-116. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize at least the preparation of the schematic drawings and outline specifications necessary for the HVAC Indoor Air Quality Grant application for the Leonard J. Tyl Middle School HVAC Project. (Councilor McNally)

**Resolution #2023-117. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to execute the Agreement between the Towns of East Lyme, Waterford and the Town of Montville concerning becoming a member of S.T.A.R.T. (Shoreline TRAFFIC Accident Reconstruction Team). (Mayor Ronald McDaniel)

**MONDAY, NOVEMBER 13, 2023 ORGANIZATIONAL MEETING;**

**Resolution #2023-118. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$3,540.12 (three thousand five hundred forty dollars and twelve cents) as requested by the Tax Collector. (Mayor Bunnell)

**Resolution #2023-119. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the 2024 regular monthly meeting dates of the Town Council on the second Monday of every month,

excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows: January 8, February 12, March 11, April 8, May 13, June 10, July 8, August 12, September 9, October 16 (Wednesday), November 13 (Wednesday), and December 9. All meetings will be held at 7:00 p.m. in the Town Council Chambers. (Mayor Bunnell)

**Resolution #2023-120. THE TOWN OF MONTVILLE HEREBY RESOLVES** to appoint Agnes Miyuki as the Town Council Minutes Clerk for the term of November 13, 2023 through November 10, 2025. (Mayor Bunnell)

**Resolution #2023-121. THE TOWN OF MONTVILLE HEREBY RESOLVES** to close Town offices at 12:00 p.m. on Wednesday, November 22, 2023 in observance of the Thanksgiving Holiday for non-essential personnel and to award four (4) hours paid time off for Essential Personnel who must remain on the job to be used by the end of the calendar year. (Mayor Bunnell)

**Resolution #2023-122. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town Council Rules & Procedure. (Mayor Bunnell)

**Resolution #2023-123. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve and adopt the Master Agreement between the State of Connecticut and the Town of Montville regarding the Installation of Fire Suppression Standpipe Systems on Bridges at Various Locations. (Mayor Bunnell)

**MONDAY, DECEMBER 11, 2023 REGULAR MEETING;**

**Resolution #2023-124. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$3,057.67 (three thousand fifty-seven dollars and sixty-seven cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2023-125. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve an additional allocation of \$1,450.00 (one thousand four hundred and fifty dollars) to be paid to Silver Petrucelli Architects for geotechnical work for the proposed animal shelter. (Councilor May)

**Resolution #2023-126. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Town of Montville to apply to the State of Connecticut Community Investment Fund Round 4 for funding for a new Animal Control Facility. (Councilor May)

**Resolution #2023-127. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the 2023 holiday bonuses for Town employees on Schedule A. (Mayor Bunnell)

**Schedule A**

Non-Union Employees

**INDIVIDUAL**

pay codes

|          |           |           |            |            |        |
|----------|-----------|-----------|------------|------------|--------|
| code 970 | MALCHIODI | CONSTANCE | INDV       | 08/01/2011 | 240.00 |
| code 977 | ROGERS    | JEFFREY   | REGISTRARS | 11/01/2020 | 100.00 |
| code 977 | HILLMAN   | MARY      | REGISTRARS | 08/15/2022 | 100.00 |
| code 970 | GRIFFIN   | BARBARA   | INDV       | 10/27/2022 | 100.00 |
| code 970 | BUNNELL   | LENNY     | ELCT       | 11/14/2011 | 100.00 |
| code 970 | DAMELIA   | MARIA     | INDV       | 11/07/2022 | 100.00 |

**PART TIME**

**OVER 780**

**HRS**

|         |         |    |          |        |
|---------|---------|----|----------|--------|
| CHAPMAN | LAURIE  | PT | 805.50   | 100.00 |
| DEFORD  | BRIAN   | PT | 805.50   | 100.00 |
| MARS    | HARRY   | PT | 843.00   | 100.00 |
| MATHERS | DENNIS  |    | 865.00   | 100.00 |
| RICHARD | MELISSA |    | 868.50   | 100.00 |
| BROWN   | TINA    |    | 1,394.00 | 100.00 |

**RECORDING**

**CLERKS**

|     |         |        |    |        |
|-----|---------|--------|----|--------|
| 569 | MIYUKI  | AGNES  | PT | 100.00 |
| 160 | GATHERS | GLORIA | PT | 100.00 |

**TOTAL 1540.00**

**TUESDAY, DECEMBER 19, 2023 SPECIAL MEETING;**

**Resolution #2023-128. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize District HVAC Projects including: the Montville High School HVAC Project at a total cost of \$6,609,000.00 (six million six hundred nine thousand dollars), the Palmer Building HVAC project at a total cost of \$884,000.00 (eight hundred eighty-four thousand dollars), the Mohegan Elementary School HVAC project at a total cost of \$2,535,500.00 (two million five hundred thirty-five thousand five hundred dollars), the Oakdale Elementary School HVAC project at a total cost of \$2,999,000.00 (two million nine hundred ninety-nine thousand dollars), and the Dr.

Charles E. Murphy Elementary School HVAC Project at a total cost of \$2,472,500.00 (two million four hundred seventy-two thousand five hundred dollars) and to approve the local funding of \$6,609,000.00 (six million six hundred nine thousand dollars) for the Montville High School HVAC Project, \$884,000.00 (eight hundred eighty-four thousand dollars) for the Palmer Building Project, \$2,535,500.00 (two million five hundred thirty-five thousand five hundred dollars) for the Mohegan Elementary School Project, \$2,999,000.00 (two million nine hundred ninety-nine thousand dollars) for the Oakdale Elementary School project, and \$2,472,500.00 (two million four hundred seventy-two thousand five hundred dollars) for the Dr. Charles E. Murphy Elementary School HVAC project based upon the Town's December 12, 2023 referendum and issuance of the bond which includes funding not to exceed \$15,500,000.00 (fifteen million five hundred thousand dollars) for the Montville Public Schools Air Conditioning Project. (Councilor May)

**Resolution #2023-129. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Montville Public School Superintendent to apply to the Commissioner of Administrative Services and to accept or reject the HVAC Indoor Air Quality Grants at Montville High School, the Palmer Building, Mohegan Elementary School, Oakdale Elementary School and Dr. Charles E. Murphy Elementary School for the HVAC Projects which include adding air conditioning to un-air-conditioned spaces at each of the named schools. (Councilor May)

**Resolution #2023-130. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish the Montville High School HVAC Project Building Committee, the Palmer Building HVAC Project Building Committee, the Mohegan Elementary School HVAC Project Building Committee, the Oakdale Elementary School HVAC Project Building Committee and the Dr. Charles E. Murphy Elementary School HVAC Project Building Committee, each comprised of the Board of Education and the Superintendent, as the building committees for the HVAC Indoor Air Quality Grant for the Montville High School HVAC Project, the Palmer Building HVAC Project, the Mohegan Elementary School HVAC Project, the Oakdale Elementary School HVAC Project and the Dr. Charles E. Murphy Elementary School HVAC Project. (Councilor May)

**Resolution #2023-131. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize at least the preparation of the schematic drawings and outline specifications necessary for the HVAC Indoor Air Quality Grant applications for the Montville High School HVAC Project, the Palmer Building HVAC Project, the Mohegan Elementary School HVAC Project, the Oakdale Elementary School HVAC Project and the Dr. Charles E. Murphy Elementary School HVAC Project. (Councilor May)

**Resolution #2023-132. THE TOWN OF MONTVILLE HEREBY RESOLVES** to close Town offices at 12:00 p.m. on Friday, December 22, 2023 in observance of the Christmas

Holiday for non-essential personnel and to award four (4.0) hours paid time off for Essential Personnel who must remain on the job to be used by the end of January 2024. (Councilor May)

### 2024 Town Council Resolutions

#### JANUARY 8, 2024 REGULAR MEETING;

**Resolution #2024-01. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$3,914.76 (three thousand nine hundred fourteen dollars and seventy-six cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2024-02. THE TOWN OF MONTVILLE HEREBY RESOLVES** that the Town of Montville may enter into with and deliver to the State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security any and all documents which it deems to be necessary or appropriate; and

**FURTHER RESOLVED**, that Leonard Bunnell Sr., as Mayor of Town of Montville, is authorized and directed to execute and deliver any and all documents on behalf of the Town of Montville and to do and perform all acts and things which he/she deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents. (Mayor Bunnell)

**Resolution #2024-03. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the transfer of \$70,000.00 (seventy thousand dollars) from the General Fund Balance to the Capital Improvement Plan for the Camp Oakdale Large Pavilion Repairs. (Councilor Caron)

**Resolution #2024-04. THE TOWN OF MONTVILLE HEREBY RESOLVES** to retain the law firm of either Suisman & Shapiro, Halloran & Sage LLP or Savage Law Partners LLP as legal counsel for the Town of Montville with a term of January 1, 2024 to December 31, 2025 and further to authorize the Mayor to Execute the Fee Agreement outlined in the proposal submitted by the law firm. (Councilor May)

*(Suisman & Shapiro by Roll Call Vote: 4 Suisman Shapiro - 2 Halloran & Sage - 1 Abstain)*

#### FEBRUARY 12, 2024 REGULAR MEETING;

**Resolution #2024-05. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$5,401.05 (five thousand four hundred one dollar and five cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2024-06. THE TOWN OF MONTVILLE HEREBY RESOLVES** to review and approve the position description for the Director of Land Use & Development Department, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Jaskiewicz)

**Resolution #2024-07. THE TOWN OF MONTVILLE HEREBY RESOLVES** to review and approve the position description for the Administrative Assistant position, as recommended by the Town Administration/Rules & Procedures Standing Committee. (Councilor Jaskiewicz)

**Resolution #2024-08. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the road widening strips as approved as part of the subdivision application number 23SUB2 for Old Colchester Road (Parcel ID: 037-006-000), Oakdale, CT. (Councilor May)

**Resolution #2024-09. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Leonard Bunnell, Sr., to execute the Agreement entitled “Master Municipal Agreement for Construction Projects” and any documents related thereto. (Mayor Bunnell)

**Resolution #2024-10. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the transfer of \$18,880.00 (eighteen thousand eight hundred eighty dollars) from the General Fund to Capital (Line Item 10960-54187) for foam removal and cleaning for the Chesterfield Volunteer Fire Company Truck Number M31 and Oakdale Volunteer Fire Company Truck Number M41. (Councilor May)

**Resolution #2024-11. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Finance Director to send out an RFP (Request for Proposal) for Economic Development Consultation. (Mayor Bunnell)

**MARCH 11, 2024 REGULAR MEETING;**

**Resolution #2024-12. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$18,949.90 (eighteen thousand nine hundred forty-nine dollars and ninety cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2024-13. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the fiscal year 2024-2025 Montville Water Pollution Control Authority proposed sewer budget in the amount of \$6,835,015.00 (six million eight hundred thirty-five thousand fifteen dollars). (Councilor Lathrop)

**Resolution #2024-14. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the fiscal year 2024-2025 Town of Montville Water Pollution Control Authority proposed water budget in the amount of \$1,995,075.00 (one million nine hundred ninety-five thousand and seventy-five dollars). (Councilor Lathrop)

**Resolution #2024-15. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the road widening strips as approved as part of the subdivision application number 23SUB3 for 145 Moxley Road (Parcel ID: 009-022-000), Uncasville, CT. (Councilor May)

**Resolution #2024-16. THE TOWN OF MONTVILLE HEREBY RESOLVES** that the Conservation Commission be, and hereby is, authorized to exercise its authority under Section C405 of the Town Charter to oversee and administer the general condition, repair and maintenance of the trails constructed by the Boy Scouts within the Town's open space lands and natural resources at Stony Brook and Horton Cove. Such oversight and administration shall be done in accord with the Conservation Commission's rules and regulations. (Councilor May)

**Resolution #2024-17. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Leonard Bunnell, Sr., to enter into an agreement with the Towns of Ledyard, East Lyme, Waterford, and the City of Groton for the Southeastern Connecticut Special Response Team. (Mayor Bunnell)

**Resolution #2024-18. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the date of April 24, 2024, at 6:00 PM for a public hearing regarding the General Government proposed Budget for Fiscal Year 2024/25 at Montville High School Auditorium and to set the date of April 25, 2024, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for Fiscal Year 2024/25 at Montville High School Auditorium. (Councilor May)

**APRIL 8, 2024 REGULAR MEETING;**

**Resolution #2024-19. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$3,845.63 (three thousand eight hundred forty-five dollars and sixty-three cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2024-20. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the Driveway Permit Fee to \$50.00, as recommended by the Public Works/Solid Waste Standing Committee. (Councilor Caron)

**Resolution #2024-21. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Repairs to the Large Pavilion and associate Town Fees as it is in the best interest of the Town. (Councilor Caron)

**Resolution #2024-22. THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend the Solid Waste Collection and Disposal Regulations, as recommended by the Public Works/Solid Waste Standing Committee. (Councilor Caron)

**Resolution #2024-23. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the Commercial Brush Disposal Fee to \$30.00 per truckload, as recommended by the Public Works/Solid Waste Standing Committee. (Councilor Caron)

**APRIL 24, 2024 SPECIAL MEETING;**

**Resolution #2024-24. THE TOWN OF MONTVILLE HEREBY RESOLVES** to receive the Mayor's proposed budget for the 2024-2025 Fiscal Year. (Chairman May).

**MAY 13, 2024 REGULAR MEETING;**

**Resolution #2024-25. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$4,710.87 (four thousand seven hundred ten dollars and eighty-seven cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2024-26. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive all in-kind services and fees for the 2024 Montville Carnival related to Police, Fire, and Public Works in the amount of \$6,390 (six thousand three hundred ninety dollars and thirty-four cents). (Councilor Southard)

**Resolution #2024-27. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Leonard Bunnell, Sr., to enter into a contract with the Southeastern Connecticut Council of Governments for the provision of Building Code Enforcement Trainee Services. (Mayor Bunnell)

**Resolution #2024-28. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the wage scale for Seasonal Help at the Water Pollution Control Authority in the range minimum wage to \$21.00 (twenty-one dollars) per hour until such time as amended. (Mayor Bunnell)

**APRIL 30, 2024 SPECIAL MEETING;**

**Resolution #2024-29. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the Suspense List at the request of the Tax Collector in the amount of \$133,827.40 (one hundred and thirty-three thousand eight hundred twenty-seven dollars and forty cents) (Councilor May)

**Resolution #2024-30. THE TOWN OF MONTVILLE HEREBY RESOLVES** to extend the auditing services of Clifton Larson Allen (CLA) Wealth Advisors, LLC for the FY2023/24 Audit for the Town of Montville. (Councilor May)

**Resolution #2024-31. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town's five-year Capital Improvement Plan in the total amount of \$45,143,322.00. (Councilor May)

**Resolution #2024-32. THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend the Capital Improvement Plan line-item by line-item. (Councilor May)

**Resolution #2024-33. THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2024-2025 Budget.**

*Whereas*, the Mayor has presented the budget to the Town Council; and

*Whereas*, the Board of Education has presented a budget to the Town Council; and

*Whereas*, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

*Whereas*, the Town Council held Public Hearings of the Board of Education proposed budget on April 24, 2024, and the General Government proposed budget on April 25, 2024, in accordance with the provisions set forth in the Charter of the Town of Montville.

*Now Therefore, Be it Resolved*, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2024 and ending on June 30, 2025, to be adopted as follows:

|                     |                  |
|---------------------|------------------|
| General Government  | \$ 24,664,908.00 |
| Board of Education  | \$ 44,883,851.00 |
| Capital Improvement | \$ 1,819,101.00  |
|                     | <hr/>            |
|                     | \$ 71,367,860.00 |

**Resolution #2024-34. THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend the budget line-item by line-item.

**Resolution #2024-35. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the mil rate for the 2024-2025 fiscal year at 27.77 mils using at collection rate of 98.7%.

**JUNE 10, REGULAR MEETING;**

**Resolution #2024-36. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$887.96 (eight hundred eighty-seven dollars and ninety-six cents) as requested by the Tax Collector. (Councilor May)

**Resolution #2024-37. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$42,000 From General Fund to Capital Non-Recurring Account 20999-54085 Tyl Roof. (Councilor May)

**Resolution #2024-38. THE TOWN OF MONTVILLE HEREBY RESOLVES** to move \$5,000.00 from NIP fund balance into line item 92999-53020 in the NIP fund for PW supplies related to road cleanup, as recommended by the Public Works/Solid Waste Standing Committee. (Councilor May)

**Resolution #2024-39. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the salary of each of the Registrar of Voters by \$5000.00 (five thousand dollars) effective July 1, 2024. (Councilor May)

**Resolution #2024-40. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the settlement of litigation captioned Montville Station LLC v. The Town of Montville, HHB-CV-22-6074533 by reducing the fair market value established for the purpose of taxation of the property located at 2020 Route 32 from \$17,439,400 to \$15,900,000 for the October 1, 2021 grand list and subsequent grand lists until the next town-wide revaluation of property. (Mayor Bunnell)

**Resolution #2024-41. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the transfer of \$360,440 from General Fund Balance to Board of Education account 10950-53051 on July 1, 2024. (Councilor May)

**Resolution #2024-42. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the General Rule regarding the prohibition of sale of beer, mead, wine, and hard cider at any time or in any form on Town park and recreational areas as stated in the Rules and Regulations for the Camp Oakdale/Fair Oak facilities, dated April 2000, for the 2024 Farmers Market events. (Councilor Southard)



TOWN OF MONTVILLE  
Department of Police Services



*Wilfred J. Blanchette III*  
Chief of Police

*Lt. David Radford II*  
Executive Officer

**Montville Police Department  
Montville Animal Control  
Annual Report 2023-2024**

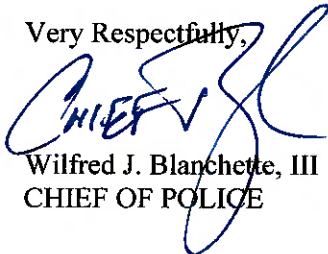
The Town of Montville Animal Control Department focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people and animals of Montville and Salem. We investigate complaints regarding domestic animals and handle rabies concerns with wildlife and human or domestic animal contact. This office is staffed by a full-time Animal Control Officer and two part time assistants that provide around the clock services to the public, seven days a week.

In July of 2023, Animal Control went under the supervision and direction of the Montville Police Department. In January of 2024, the full-time Animal Control Officer retired and Montville Police Officer Bruce Rebelo was selected to assume the full-time Animal Control duties with Lieutenant David Radford, II becoming the Animal Control Supervisor. With the police department influence, this has allowed Animal Control to make great strides toward compliance with the Police Accountability Act. We look forward to the changes and progression this will bring the Animal Control department in the years to come.

During 2023-2024, we impounded 121 animals. We adopted 58 animals out to new, loving homes. Our department received 1128 calls for service throughout this year, which is similar to previous years. We continued to provide animal control services to the town of Salem where we impounded an additional 14 animals and received 80 calls for service, which is slightly higher than the previous year. Our shelter has failed state inspections for several years now, however the town has approved the construction of a new Animal Control Facility which is expected to be open in the Fall of 2025. We have received quite a bit of support from the community regarding this project including the grassroots Montville Animal Welfare Initiative. We saw numerous donations to help care for the pets that were in our care. Thank you, Montville, for your continued generosity and compassion for our at-risk animal population!

The Montville Police Department and Montville Animal Control would like to thank you for your continued support.

Very Respectfully,



Wilfred J. Blanchette, III  
CHIEF OF POLICE

# BOARD OF ASSESSMENT APPEALS

## ANNUAL REPORT

### JULY 1, 2023 – JUNE 30, 2024

The Fiscal Year 2023-2024 Board of Assessment Appeals consisted of Richard Cenami, Florence Turner and Gary Murphy, Chair.

The Town of Montville Board of Assessment Appeals held a meeting on September 9, 2023 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2022 Grand List. Nine (9) Appeals were heard at the September 9, 2023 meeting. The Assessed Value of Motor Vehicle accounts were lowered by \$40,920.

In March 2024, there were Three (3) public meetings held on March 9<sup>th</sup>, 13<sup>th</sup> and 20<sup>th</sup>. The purpose was to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2023 Real Estate and Personal Property Grand Lists as well as the 2022 Supplemental Motor Vehicle Assessments. Twenty-nine (29) Appeals were filed with only Twenty-one (21) appeals heard over the course of Two (2) meetings; Eight (8) appellants were no-shows. The result of the Twenty-nine (29) Appeals are as follows:

- Personal Property
  - Fifteen (15) applications
  - Eight (8) approved with the combined Personal Property accounts assessed value reduced by \$164,853.
  - Two (2) account was denied.
  - Five (5) accounts were no-shows. One (1) no-show account was approved for an assessment reduction of \$15,570, bringing the total assessment reduction to \$180,603.
- Real Estate
  - Thirteen (13) applications
  - Seven (7) approved with the combined Real Estate accounts assessed value reduced by \$73,170.
  - Three (3) accounts were denied.
  - Three (3) accounts were no-shows.
- Supplemental Motor Vehicle
  - One (1) applications
  - One (1) approved with the combined Supplemental Motor Vehicle accounts assessed value reduced by \$34,532.

Respectfully Submitted,

*Gary Murphy*

Gary Murphy, Chair



## **ANNUAL REPORT OF THE BOARD OF EDUCATION AND THE SUPERINTENDENT OF SCHOOLS 2023-2024**

### **Board of Education Goal:**

**Montville graduates will possess the skills and dispositions to navigate complex tasks. Our graduates are communicators, information consumers, problem solvers, and independent learners. They exhibit empathy, perseverance, inclusivity and self-awareness.**

The Montville Board of Education respectfully submits this 2023-2024 report to share its programs, goals, and activities with the community.

### **Board of Education**

Members of the Board of Education were: Wills Pike (Chair), Robert Mitchell (Secretary), Bonnie Bacon, Carol Burgess, Donna Funk, Tina Grove, Timothy Shanahan, Erika Striebel, and Lisa Terry. Joe Jaskiewicz served as the Town Council Liaison. Student representatives to the Board of Education were Montville High School senior Alexa Beams and junior Adam Gallagher. The students were non-voting representatives who added a positive dimension to the meetings.

The hard work of the Montville Board of Education was recognized by their receipt of the Connecticut Association of Boards of Education (CABE) Leadership Award (received every year since 2002) and the CABE Board of Distinction Award (received every year since 2009). These awards are given to exemplary Boards based upon submission of evidence of their work over the prior year.

### **The Board's Strategic Plan**

At its annual retreat in August, 2023 led by CABE Executive Director Patrice McCarthy, the Board reviewed and revised its vision and strategic plan. In review of its plan, the Board considered the skills and dispositions displayed by graduates of Montville Public Schools, the district definition of deep learning and the goals and strategies implemented at the district and school level to promote our Vision and goals for learning. Finally, the Board redefined its role in supporting the District Vision and Goals through a set of strategies involving Community Engagement, Resource Deployment and Policy Revision. Below is the district's updated vision statement, definition for learning, school and Board of Education strategies for improvement and an overview of the progress which we have made in each area.

## Our Vision

At Montville Public Schools all students will be engaged in purposeful and challenging learning experiences that are responsive to individual differences. As a community we share accountability for student success and social and emotional well-being. Through strong relationships with students, parents and the community, we will promote civic responsibility, development of personal identity, and respect for diversity. By providing an environment where it is safe to take risks, students will learn to take pride in who they are and what they accomplish. The Montville Public Schools will deliver on the promise of high achievement for all students and eliminate opportunity gaps to ensure every graduate is a critical, creative, and collaborative problem-solver ready for life, learning and work in a global society.

## Skills and Dispositions of Our Graduates

**A Montville graduate who has the skills and dispositions to navigate complex tasks is a:**

1. Communicator
  - Demonstrate awareness of audience and purpose of communication
  - Use precise language for specific purpose
  - Organize an effective message
  - Employ active listening skills
  - Facilitate teamwork and collaborate with diverse partners to solicit and build on ideas of others toward a common goal
2. Information Consumer
  - Explore, identify, and select appropriate tools and strategies
  - Evaluate the context of the information and whether the source is credible, legitimate, relevant, or biased
  - Apply findings and draw conclusions
3. Problem Solver
  - Identify a problem or need and desired outcome
  - Brainstorm, ask questions, and research possible solutions
  - Develop and implement a solution that demonstrates innovation, flexibility and creativity
  - Reflect on the process and what was learned, including analysis of possible errors or different perspectives
4. Independent Learner
  - Brainstorm to identify interests/needs and generate a meaningful goal with completion criteria
  - Ask relevant questions, experiment with new ideas
  - Create a plan and identify steps
  - Self-monitor progress, reconcile conflicting information and data, make decisions, and adjust thinking
  - Receive feedback from others, and self-evaluate process and progress towards goal.

A Montville graduate is:

- Empathetic
- Perseverant
- Inclusive
- Self-Aware

## Our Definition of Learning

In Montville, we believe that meaningful, deep learning leads to a new understanding, a creative expression, the performance of a skill, or the solution to a problem.

Deep learning requires:

- Motivation sparked by curiosity and the desire to learn more
- Community support and a blend of independent and collaborative work
- Consistent practice through exploration, discovery, making sense of experiences, and play
- Persevering through trial and error over time
- Student autonomy activated because learners find value and relevance in what is learned
- Personal growth, reflection and pride in accomplishment

## District-Wide Strategies to Support Our Vision and Goals for Learning

Each of our schools put specific steps in place over the past year to accomplish our identified strategies for improvement, and we have been very fortunate to receive community support to fund those initiatives which have a monetary cost. Below is a list of the ongoing work related to our improvement strategies.

### Strategy 1: Focus on Student and Staff Wellness

#### 1.1 Promote positive school climate and a culture that is responsive to and supportive of the needs of students and staff

- Use of the RULER social and emotional learning program in the three elementary schools and continued implementation of the Second Step Program at Tyl
- Continued use of staff, student, and family surveys to gather feedback about school climate so that we can build upon successes and address concerns raised
- Implementation of “The Way of the Wolf” program to promote the aspirational traits of our new mascot
- Review of district and building staff charters to promote a positive work environment
- Inclusion of noncertified staff in professional development regarding school climate and promotion of positive behavior supports
- Use of district-wide mental health and attendance teams to promote consistency of efforts to address climate concerns and mental health needs
- Support of new teachers through mentors and building/district support plans

#### 1.2 Provide social, emotional, and mental health supports

- Addition a new Social Worker position using grant funding which allows for a dedicated social worker in each of our 6 schools
- Use of attendance, mental health, and Multitiered Systems of Support (MTSS) teams to identify students of concern and develop plans to better support these students
- Addition of new topics to the secondary Advisory Programs to better support students
- Continued use of Project Courage at the secondary level during the school year and over the summer to address substance abuse issues; partially funded by Montville Youth Services Bureau
- Addition of a new United Community and Family Services (UCFS) Clinic at Tyl Middle School dedicated to providing increased mental health supports to students

- Emphasis on staff wellness, especially efforts to share strategies staff members can take to promote their own wellness
- Revision of the PE /Health curriculum to incorporate the use of physical activities as outlets for students to manage their mental health
- Addition of a DARE program at Tyl Middle School taught by one of the district's School Resource Officers as a component of the middle school health program
- Inclusion of noncertified staff in professional development sessions regarding social and emotional learning and Restorative Practices

## Strategy 2: Focus on Deep Learning of Overarching Skills and Dispositions for all Students

### 2.1. Ensure appropriate allocation of instructional time to essential content and skill areas

- Implementation of a common schedule by grade level across the three elementary schools to ensure consistency of instruction and increase access to district content coaches
- Use of district-wide elementary coaching meetings to promote consistency; continued work to optimize the partnership between coaches and administrators
- Continuation of district-wide initiative to revise curriculum and common pacing guides and monitor pacing of instruction

### 2.2. Ensure staff believe, and promote the belief, that all students can achieve at a high level, and cultivate a growth mindset in students

- Focused efforts to build a collaborative team between special education and regular education teachers to ensure all teachers work together to promote student success
- Continuation of work at Montville High School to focus on interdisciplinary skills and the district Vision of a Graduate (VOG) across all content areas
- Communication to paraprofessionals and tutors about the importance of their roles in fostering deep learning and student independence

### 2.3. Ensure high quality tier 1 curriculum focused on the attainment of the skills and dispositions of a graduate in all content areas based on rigorous application of skills

- Continued commitment to hiring practices designed to recruit, hire, and retain highly qualified, committed, empathetic, and effective staff
- Continuation of the district-wide initiative to revise curriculum and place curriculum forms, pacing guides, and instructional resources in a shared district Google drive
- Implementation of new English Language Arts and Mathematics programs at Tyl Middle School
- Implementation of the new Eureka-Squared math program and new math benchmark assessments at all three elementary schools
- Implementation of a new writing program in grades K-5
- Selection of a new research-based English Language Arts program for grades Kindergarten through five based upon new state-legislated requirements
- Increase in health instruction at Tyl Middle School
- Review of the VOG indicators and implementation of newly created rubrics at Montville High School to measure student progress in attainment of these skills
- Addition of reflective comments to teacher evaluation walk-through forms regarding alignment of instruction and assessment to VOG skills and dispositions.
- Use of teacher observations to ensure there is a focus on new curriculum implementation and alignment to curriculum documents and expected pacing

- Increased administrative support for coaches to ensure alignment and appropriate implementation of new programs
- Use of a second ELA coach to increase teachers' skills in English Language Arts and promote continuity of ELA instruction across grades K-8

**2.4. Improve the effectiveness of programs and services for high needs students**

- Utilization of a state grant-funded consultant to provide coaching support for district special education programs (especially in assessing and aligning programs, evaluating staffing, and reviewing the process for outplacement)
- Implementation of transition services in compliance with new legislation
- Implementation of new Tyl reading courses targeting specific student needs
- Support of the five new special education teachers added to promote high quality programming for all special education students, reduce the load and attrition of special education teachers, and meet the needs of more students through in-district placements

**2.5. Ensure instructional strategies and assessments are aligned with the district's definition of deep learning and develop a new teacher evaluation system which is aligned to new legislation and to the district definition of learning**

- Use of the Professional Development and Teacher Evaluation District Committee (PDEC) to review teacher evaluation systems and design a system for Montville which will promote teacher growth, self-reflection, peer support, and empowerment

**Strategy 3: Focus on building deep relationships and creating a sense of psychological and physical safety for all members of our community**

**3.1 Model empathy and equity in interactions between all community members and be sure that staff and parents understand our district's belief in a restorative, trauma-informed approach**

- Provision of training for staff and parents in child development (e.g. understanding the Adverse Childhood Experiences (ACES), effect of trauma, etc.)
- Increase in communication between all stakeholders to ensure timely communication regarding students' needs

**3.2 Ensure every student has a voice and feels a connection to peers and to an adult mentor and advocate**

- Promotion of belief that students come to us with diverse backgrounds, needs, and reputations in the community to ensure each student receives individualized approaches with respect for their personal circumstance

**3.3 Increase parent, community and key stakeholder involvement and support for school and district initiatives through increased communication and transparency**

- Implementation of regular electronic communications at each school apprising parents of activities, programs, successes, etc.

**3.4 Cultivate opportunities to develop partnerships with parents centered around mutual goals for student growth and promote parent satisfaction**

- Optimization of conferences, PPT meetings, and personal conversations to support students and families

### **3.5 Implement strategies for recruitment and retention of highly qualified, diverse staff**

- Implementation of an exit survey for teachers voluntarily leaving their positions
- Development and implementation of a plan for increasing educator diversity
- Clarification of roles of support staff to ensure they understand each other's roles and how they all work together

### **3.6 Utilize district training and protocols and staff (SRO's / SSO's) to promote physical safety**

- Revision of the district's MOU for School Resource Officers (SRO) to align with statute
- Review of the role of the security staff and promotion of their use of restorative practices
- Addition of a third SRO to ensure an armed presence in all district schools
- Continued use of security grant funding to upgrade the physical security of our schools

## **Board of Education Strategies to Promote District-Wide Coherence**

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In Montville Public Schools, the Board of Education is committed to promoting district-wide coherence around three over-arching goals: Focus on Wellness, Focus on Deep Learning of Key Skills and Dispositions, Focus on Relationships and Psychological and Physical Safety. In 2023-2024, the Board of Education adopted and implemented a set of strategies to ensure their leadership efforts are aligned with district goals.

### **Community Engagement**

1. *Use Board presentations, Montville Marvels, and available technology to promote Montville's definition of learning and to recognize students' acquisition of the skills and dispositions necessary to navigate complex tasks*
2. *Foster the involvement of, and partnership with, all stakeholders to promote student learning goals and social and emotional well-being and to build empathetic relationships that respect the individuality of each member of our community*
3. *Create an environment of empowerment and innovation for all learners (adult and student)*
4. *Engage the community in the work of the Board by publishing meeting videos on district YouTube channel*
5. *Foster partnerships with resources in the community including the Montville Youth Service Bureau, United Community and Family Services, the Montville Senior Center, area businesses, and community service opportunities*
6. *Collaborate with the Town Council to promote shared goals for our schools*
7. *Enhance student voice by reviewing the role of the student board representatives and providing training for the student representatives*
8. *Preserve the culture and atmosphere in which teachers are comfortable coming to meetings to express their ideas by actively listening and valuing ideas and advocacy*

The Board continued its trademark program to recognize students, staff, and community members as Montville Marvels. In effort to better engage community members in Board decisions, they committed to

recording and posting all Board meetings on the district website and made all Board materials available to community members for their review. They continued effective partnerships with community resources including MYSB, UCFS, and Project Courage. This was an active year for contract negotiations and the Board negotiated new contracts with teachers, secretaries, and paraprofessionals which were respectful of the bargaining units and mindful of the community's ability to pay for wages, and benefits. The Board also engaged in a thoughtful and comprehensive search for a new superintendent and assistant superintendent utilizing community and staff surveys to conduct a needs assessment and select new district leaders who were the best fit for the positions based upon community needs and aspirations.

### Resource Deployment

9. *Advocate and consistently communicate the need for the resources imperative to our operational success and to the achievement of our shared goals.*
10. *Monitor allocation and equitable deployment of resources and services to reflect the district's focuses on key skills and dispositions, deep learning, social and emotional well-being, and physical and psychological safety*
11. *Continue presentations by administrators and coaches to evaluate the current allocation of resources and plan to address current and future needs. In the upcoming year, the Board would like to see data to show the success of its investment in special education*
12. *Review expenditures which are currently grant funded and evaluate priorities to determine the expenses which can be phased out and those which should be moved into the budget*

The Board of Education worked tirelessly this year to secure continued funding to meet district needs as our reliance on the ESSER and ARP ESSER grants was phased out. Their advocacy efforts led to the ability to retain teachers and security officers who had been granted funded, increase the number of full-time paras, add a Board Certified Behavior Analyst, maintain our secondary tutoring centers, and continue our efforts to adequately staff special education positions.

### Policy and Regulations Revision

13. *Review curriculum based upon an established cycle to ensure a coherent and consistent focus on district-wide goals for learning and implementation of instructional strategies and assessments aligned with the district definition for learning*
14. *Review and revise policy to promote equity, physical and psychological safety, and comply with changing legislation*

The Board supported the district's selection and implementation of new curriculum programs in ELA, grades K-8 and mathematics grades 6-8. The Board has maintained its commitment to ensuring all district policies are up-to-date and reflect changes in legislation as well as the needs and goals of the district. The 2023-2024 school year concluded the Board's multiyear efforts to revise all district policies and marked the first year in decades when all policies had been revised and updated. The Board has advocated for student safety through budgeting for safety personnel, strategic use of security grant funding, maintenance of mental health staff, incorporation of community resources such as SROs, UCFS clinics, and partnership with the MYSB.

## **Building-Based Initiatives**

### **Montville High School –**

MHS focused professional development on student and staff wellness, deep learning aligned with the Vision of a Graduate, and a commitment to equity and work to support every student’s academic success. Montville High School was recognized by the College Board for increasing student access and participation in Advanced Placement courses. The MHS Drama Department hosted multiple shows, culminating with the spring musical “The Addams Family” which showcased our very talented students! Student government continued to be an extremely important way to support students’ voices, provide engagement, and foster the building of a thriving community. MHS Athletics had an extremely successful year with a 7% increase in participation and receipt of five division championships and four tournament championships as well as 22 ECC student athletes, 22 ECC student sportsmanship awards, and countless individual accomplishments. The emphasis on academic success and overall development continue to be important components of the athletic program.

### **The Palmer Building –**

Palmer continued its practice of integrated instruction around a year-long essential question. This year’s driving question was “How has the way humans have behaved over time shaped our connection with the natural world and influenced the urgent need for environmental stability?” Their internship program and partnership with Waterford Country School were integral components of the Palmer offerings. Noteworthy successes at Palmer include the fact that 100% of the ninth-grade students ended the year on track for graduation and Palmer graduated 6 of 7 seniors.

### **Leonard J. Tyl Middle School –**

Tyl’s two “Tyl Way” assemblies were effective and popular ways to recognize students who epitomize the “Tyl Way,” and this year they were supplemented by a new “Perfect Behavior” program. Over three hundred students were recognized for their perfect behavior in 2023-2024! Tyl was proud to recognize 22 Presidential Scholars as well as Rotary Select Winners, and CABA Leadership Award recipients. Tyl paraprofessional Dawn Skinner was recognized as the district’s 2024-2025 Paraprofessional of the Year. Tyl’s extra-curricular and athletic programs were active with a drama production of Mary Poppins and competitive programs in Cross Country, Track and Field, and Basketball as well as intramural sports and clubs. The Tyl band and choir programs were both recipients of gold medals at the Fantastic Music Festival.

### **Mohegan Elementary School –**

Mohegan was proud to note a 20% increase in student scores on the Next Generation Science assessment which is administered to all fifth-grade students. Mohegan English Learners showed noteworthy success on LAS Links tests. Mohegan students participated in a number of extra-curricular activities including a running club, a before school sports program, Math Olympiad, and instrumental and choral music groups. One of Mohegan’s Math Olympiads ranked in the top 30% of all students internationally.

### **Dr. Charles E. Murphy Elementary School –**

Murphy was recognized as a School of Distinction by the Connecticut State Department of Education for student growth on the Smarter Balanced Assessment. Teachers focused their goal work this year on implementation of the Eureka-squared program, a math benchmark system, and the new Empowering Writers program. These efforts were well-supported by our district coaches. Fourth grade Murphy teacher Paola Bellabarba was recognized at a Murphy Town Meeting as the district’s Teacher of the Year for 2024-2025. Third grade students at Murphy were recipients of the Mohegan Challenge Grant through the Mohegan Tribe and participated in programs about Mohegan traditions and ceremonies, learned how to create leather and beads, and visited the Tantaquidgeon Museum.

### **Oakdale Elementary School –**

Oakdale was also recognized as a School of Distinction by the Connecticut State Department of Education for student growth on the Smarter Balanced Assessment. Oakdale held successful Town Meetings highlighting the talents and accomplishments of grade levels and recognizing students of the trimester from each classroom. Fourth and fifth grade students participated in Math Olympiads and fifth grade students completed the DARE program. With district support, students went out into the community to programs at the Garde Theater and the Coast Guard Academy along with a field trip to the Waterford Gymnastics Center. Noteworthy academic projects included the fourth-grade state projects and the fifth- grade living museum representing all aspects of the Westward Movement.

### **Districtwide Citizenship and Community Support**

Our schools continued to participate actively in the larger community in 2023-2024. Tyl and MHS visited the Montville Senior Center, our schools all conducted food drives and holiday gift drives and worked to support Montville Social Services, MHS students participated in a holiday “Adopt-A-Family” program, and athletes supported community events as part of their mandatory community service requirement. Tyl students proudly recognized Veterans in the Montville Community during a Veterans’ Day Program. This year the MHS art students made artwork for children in Colombia as part of the Memory Project. The Bus Garage participated in the annual town holiday parade and conducted their annual “Stuff the Bus” toy drive, and our Food Services staff donated holiday dinners and groceries. Staff dress down days provided donations for students and families in need in all of our buildings.

In turn our students were the beneficiaries of generosity from town community members who have helped to cover costs for meals, provided donations for clothing, personal hygiene, food, and holiday gifts along with scholarship aid. Montville Education Foundation (MEF) supported unique teacher projects through MEF grants in our schools and community members provided donations for teachers’ Fund for Teachers requests. We are very grateful to our active parent groups which provided a multitude of events to bring families together and build community as well as providing funding for special projects.

### **In Summary**

Our Board, staff, students and families have worked with dedication and tireless commitment, and they accomplished much to be proud of over the 2023-2024 school year. We are extremely grateful for the support of the entire Montville community and especially the Montville Town Council and Mayor as we work to make steady progress toward achievement of our vision for all students.

# Building Department

## 2023–2024 Annual Report

The Building Department experienced a busy year, with increases in permit volume, inspection volume, and blight enforcement activities. We have been able to process and approve most permits in fewer than 10 business days, including more sophisticated projects.

### Staffing

The Town continues its participation in the Regional Building Official program, with Doug Colter serving as Building Official through SECOG. This position is partially funded by a state grant. Our retired Building Official, Vern Vesey, continues to work as a contractor on days when Doug is not available, providing expert and seamless Building Official coverage.

Our partnership with SECOG for a train-to-hire Assistant Building Official resulted in the successful hire of Paul Currie Jr. Paul is a licensed heating contractor and licensed plumbing contractor with many years of general construction experience and is now licensed by the State as an Assistant Building Official.

Retired Building Official Dave Jensen is available to assist with coverage during vacations and sick leave.

Our Administrative Assistant, Carmen Kneeland, supports the administrative aspects of permit management.

### Blight Enforcement

Melissa Richard, in her role as the part-time Blight Enforcement Officer, has achieved several successful clean-ups and continues to work toward case resolution.

### Technology

Our permit management software meets our basic needs but requires further development and staff training to better serve the general public.

### Housing Complaints

Housing and landlord/tenant complaints are increasing. I have proposed a Housing Code for the Town to consider to help manage the growth of new multi-family developments.

### Fees

Our fees have remained static for this fiscal year. Please see the revenue reports for collection data.

### Vehicles

The Department currently has one of the three vehicles required. Operations are only possible because Vern and Doug use their personal vehicles. For security reasons, the Blight Enforcement Officer needs her own marked Town vehicle. We are hoping the DPW will assign a new vehicle for blight enforcement. If the Town transitions to a full-time Building Official, a third vehicle will be required.

## **Goals**

1. Advance the training of Paul Currie Jr. to expand his expertise in additional trades.
2. Provide OSHA 10, First Aid, and electrical safety training to all Building Department staff.

Respectfully submitted,

Doug Colter, Building Official

| FISCAL YEAR 2003-2004       |                  |              |                      |                         |
|-----------------------------|------------------|--------------|----------------------|-------------------------|
| PERMIT CODE                 |                  | # OF PERMITS | FEEES COLLECTED      | CONSTRUCTION VAL        |
| <b>One &amp; Two Family</b> |                  |              |                      |                         |
| R1                          | Foundation       | 12           | \$ -                 | \$ -                    |
| R2                          | New SFR          | 76           | \$ 107,419.50        | \$ 15,961,381.00        |
| R3                          | Additions        | 45           | \$ 13,598.92         | \$ 1,929,384.00         |
| R4                          | Renovations      | 287          | \$ 14,734.83         | \$ 1,875,269.65         |
| R5                          | Trades           |              |                      |                         |
|                             | Plumbing         | 115          | \$ 435.60            | \$ 41,320.85            |
|                             | Mechanical       | 227          | \$ 2,177.94          | \$ 262,392.00           |
|                             | Electrical       | 341          | \$ 1,798.81          | \$ 184,344.00           |
| R6                          | Mfg. Home        | 32           | \$ 14,310.14         | \$ 2,006,265.00         |
| R7                          | Garages          | 16           | \$ 2,566.05          | \$ 350,371.00           |
| R8                          | Pools            | 54           | \$ 3,883.22          | \$ 419,559.00           |
| R9                          | Sheds/Barns      | 56           | \$ 2,583.51          | \$ 275,989.00           |
| R10                         | Decks            | 85           | \$ 4,172.69          | \$ 470,376.00           |
| R11                         | Temp. Structures | 1            | \$ 41.24             | \$ 1,500.00             |
| <b>Commercial</b>           |                  |              |                      |                         |
| C1                          | Foundation       | 3            | \$ 2,296.20          | \$ 340,000.00           |
| C2                          | New              | 4            | \$ 1,428.48          | \$ 225,523.00           |
| C3                          | Additions        | 15           | \$ 8,026.14          | \$ 1,322,130.00         |
| C4                          | Renovations      | 37           | \$ 3,963.38          | \$ 487,553.00           |
| C5                          | Trades           |              |                      |                         |
|                             | Plumbing         | 10           | \$ 640.66            | \$ 104,140.00           |
|                             | Mechanical       | 19           | \$ 1,810.41          | \$ 270,150.00           |
|                             | Electrical       | 33           | \$ 396.31            | \$ 62,350.00            |
| C6                          | Temp. Structures | 0            | \$ -                 | \$ -                    |
| <b>Miscellaneous</b>        |                  |              |                      |                         |
| M1                          | Demolition       | 23           | \$ 2,256.80          | \$ 375,500.00           |
| M2                          | Tents            | 1            | \$ 0.16              | \$ 1,000.00             |
| M3                          | Extensions       | 0            | \$ -                 | \$ -                    |
| <b>TOTALS</b>               |                  |              |                      |                         |
|                             |                  | <b>1,492</b> | <b>\$ 188,540.99</b> | <b>\$ 26,966,497.50</b> |
| Plan Reviews                |                  | 438          |                      | \$ 12,212.60            |
| C of O's Issued             |                  | 233          |                      |                         |
| Field Inspections           |                  | 2,509        |                      |                         |
| State Ed. Fee               |                  | 1,115        |                      | \$ 4,324.68             |

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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**Commission on the Aging**  
**2023-2024 Annual Report**

The Montville Commission on Aging has continued to work on our initiative in assisting our elderly and keeping them safe with regards to home-health care agents and agencies. Our labors have helped support a State Bill to ensure that homebound seniors receiving home health care are registered and monitored. The goal is to expand the present Bill which only covers those seniors on Medicaid, to include all seniors receiving home health care. This is a very difficult and important issue that this Commission is taking seriously to make stronger, viable changes. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors. We believe we are making great strides towards these goals.

The Commission has continued to support the existing programs and the needs for the growing senior population. We will continue to prioritize the needs of our elderly population, which is the fastest growing population in the Country.

*-Kathleen Doherty-Peck, Chairperson*

# Montville Conservation Commission 2024 Report

## Conservation Center maintenance and improvements

Thanks to ARPA funding from the Town Council, and the dedication of commissioners, public works employees, and several members of the public, a lot of work was completed at the Conservation Center in 2024:

- Fallen trees near the pond were cleared and a walkway was constructed at the pond spillover
- Two benches were donated by the Lions Club and installed by Public Works
- A new kiosk was purchased and installed
- Public works installed concrete slabs for the picnic table next to the parking lot and the bench at the front entrance
- Additional Montville Conservation Center signs were installed at the Black Ash and Fair Oaks entrances
- Plantings were installed at the Black Ash entrance and in front of the wooden guardrails at the trail entrance
- A dog waste station was purchased and installed near the trail entrance
- Walkways were installed over wet areas on the blue and orange trails
- A bat house was donated by Teagan Caviness
- Signs forbidding motorized vehicles were installed at the trail entrance and at the edge of the property near the transmission lines
- The trails and entrance garden were weeded on a regular basis
- Trees near the trail were identified and tree tags were bought to identify the genus and species
- A wood duck box was installed near the pond
- A detailed entry for the Conservation Center, including description and an up-to-date map, was developed for CT Trail Finder ([www.CTtrailfinder.com](http://www.CTtrailfinder.com))
- The pond was identified as “Fox Pond” on [CTtrailfinder.com](http://CTtrailfinder.com)
- A forest management plan is being developed based in part on recommendations from Forester Frank Cervo and Wildlife Biologist Jane Seymour. The plan details removing beech trees due to disease, and controlling invasives

## *Additional activities:*

### Trails Day:

A Trail Day subcommittee planned a guided walk and a scavenger hunt with prizes for Saturday, June 1. This was a first-time event for this Commission. The event was registered with <https://trailsday.org/>. Several families attended. Commissioners plan to host another Trails Day event in 2025. Trails Day is the first Saturday in June (rain date would be first Sunday in June).

### Farmers Market Booth:

The Conservation Commission set up booths at the Farmer's Market on June 25 (Community Day) and on September 24, with brochures, sign ups, posters, photos, and raffle prizes. Commissioners spoke with members of the public about improvements to the Conservation Center and about other trails available in town.

### Trail Walks:

The commissioners walked several trails and properties in town, including:

- Mostowy property (April 7)
- Glemboski-Ous (May 26 and Oct 27)
- Houghton Cove (July 24)
- Bond property (Nov 17)

### Social Media/Websites:

- A Facebook page, "Montville CT Conservation Commission", is being maintained

### Updating Open Space index:

- Review of open space on the Montville GIS map was begun
- Information on Montville's Cemeteries was presented and discussed

### **Montville CT Garden and Beautification Club:**

Installed gardens, cleared, and/or mulched at:

- Conservation Center Black Ash Rd sign
- Conservation Center main trail entrance/parking lot
- Fitch Hill Rd/Rte 32, "Welcome to Uncasville" sign
- Veterans Memorial
- Town Hall Gardens
- Raymond Library sign

*Conservation Commission  
Fiscal Year 2023-2024 Report*

# **Annual Report 2023-2024**

## **Montville Fire Marshal's Office**

### **Montville Emergency Management**

The Montville Fire Marshal's Office is responsible for the Fire Marshal support staff, Emergency Management Department and the Town of Montville Career Fire Fighters.

#### **Montville Fire Marshal's Office Activity:**

21 Fire Investigations  
76 Open Burning Permits  
654 Inspections

#### **Montville Emergency Management Activity:**

The Emergency Management Department was involved in two Millstone Exercises this year on 3/26/24 with the evaluated exercise on 5/1/24. For this exercise, the Montville Emergency Operations Center was activated and evaluated by FEMA, along with the State Department of Emergency Management and Homeland Security and Millstone Station. The Town of Montville Emergency Management Department received high marks from FEMA, DEMHS and Millstone Station during this event.

#### **Career Firefighters Activity:**

The career Firefighters, along with the four Town Volunteer Fire Companies, responded to 3436 emergency calls this year. This includes both Medical Responses and Fire Responses. This is an increase of 362 calls from 2023.

Respectfully Submitted

Paul D. Barnes Sr.  
Fire Marshal/Emergency Management Director

**Town of Montville**

***FINANCE DEPARTMENT***

**2023-24  
Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

**Assessor's Office**

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to ensure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total Net Grand List for 2023 was \$1,656,294,309 an increase of \$30,075,062 from the previous list year. The reason for the increase was growth to the Personal Property List due to the continued Eversource infrastructure upgrades. The Motor Vehicles List decreased significantly due to car prices lowering and higher vehicle availability after pandemic conditions and the Real Estate Grand List increased due to new Residential and Commercial construction and previously exempted properties becoming taxable.

The breakdown of the Grand List is shown below:

|                              |                        |                        |               |
|------------------------------|------------------------|------------------------|---------------|
| <b>Net Real Estate</b>       | \$1,237,954,163        | \$1,263,850,756        | <b>2.09%</b>  |
| <b>Net Motor Vehicles</b>    | \$181,698,430          | \$173,785,919          | <b>-4.35%</b> |
| <b>Net Personal Property</b> | \$206,566,654          | \$218,657,634          | <b>5.85%</b>  |
| <b>Taxable Grand List</b>    | <b>\$1,626,219,247</b> | <b>\$1,656,294,309</b> | <b>1.85%</b>  |
| <b>Increase Amount</b>       | \$13,084,447           | \$30,075,062           |               |
| <b>Percentage Increase</b>   | 0.80%                  | 1.80%                  |               |

\*Grand List prior to BAA and Corrections

### **Tax Collector's Office**

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles.

The breakdown of tax collections is shown below:

|                                     |                        |
|-------------------------------------|------------------------|
| Beginning Balance                   | \$46,368,133.14        |
| Taxes Collected for 2023 Grand List | \$45,685,856.48        |
| Back Taxes Collected                | \$388,014.02           |
| Interest                            | \$310,618.03           |
| Fees Collected                      | \$7,261.15             |
| <u>Total Collections</u>            | <u>\$46,391,749.68</u> |

The collection rate for 2023 Grand List is 100.05%.

### **Accounting Office**

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

# 2024 Gardner Lake Authority Annual Report

**Mission Statement:** The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water known as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission, in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds through the CT Department of Energy and Environmental Protection's (DEEP) managed drawdowns, and study and make recommendations concerning water management.

GZA Environmental was contracted to conduct water quality sampling, diagnostic review of data collected by GZA and GLA, and aquatic plant life assessment. Data loggers were installed in the deep hole off Minnie Island to record temperature and dissolved oxygen concentrations hourly from June to September. Gardner Lake conditions remained favorable and healthy throughout the main waterbody. GZA did not provide a presentation for 2024.

GLA continues to participate in a volunteer client monitoring program with GZA. This includes checking water clarity, collecting samples from the deep hole and stormwater runoff from the five streams flowing into Gardner Lake. These samples are then sent to UConn's Center for Environmental Sciences & Engineering (CESE) for lab analysis. The results are then forwarded to GZA for inclusion in their annual report.

Due to high precipitation levels during the winter of 2023-2024 and a late drawdown start date by CT DEEP, the lowest level reached in 2024 was 15 inches below level. For a portion of the winter, water flowed over both spillways in addition to the opened dam valve.

CT DEEP's Dam Safety staff required drawdown approval from DEEP's Natural Diversity Data Base team before they would authorize the 2024-2025 annual drawdown. GLA was required to hire a contractor to perform a plant survey for two protected aquatic plant species, *Sagittaria teres* and *Potamogeton vaseyi*. Neither plant was found and the drawdown commenced on November 8. In addition to the lake's existing fanwort and variable-leaf milfoil populations, along with hydrilla, a fourth invasive aquatic plant, mudmat, was reported. At the present time, mudmat does not pose a serious threat to the lake, but will be monitored. Prior to the opening of the dam gate in the fall, DEEP staff mowed the brush between the dam and the culvert that goes under the road.

Hydrilla was discovered in Gardner Lake in July, 2024. It was immediately reported to the Connecticut Agriculture Experiment Station's *Office of Aquatic Invasive Species* office. The following day Greg Bugbee, along with staff and GLA members, surveyed the boat launch area and the southern shore, confirming the presence of hydrilla throughout the southern end of the lake. Other pockets of hydrilla were also found around the lake. Samples were taken and tested, confirming that Gardner has the CT River strain of hydrilla. At the August GLA meeting, Mr. Bugbee spoke to the public, including local legislators, state and town officials and *Friends of Gardner Lake* about hydrilla.

In December GLA submitted an Aquatic Invasive Species (AIS) grant application for herbicide treatment to combat hydrilla that has reached into deeper waters. The grant was not awarded to Gardner Lake. This is a very highly competitive grant. The State is looking to provide more funds for future hydrilla eradication projects in 2026.

This year's water patrol contract was awarded to the Town of Montville's Police Dept. DEEP EnCon officers will continue their ground patrols at the state beach and boat launch. The presence of Montville's patrols on the lake was noted but no infraction data was received. Coverage on the weekends was good.

With changes in town appointments to GLA, a recording secretary was hired for a portion of the year.

GLA would like to thank our local legislators for their interest and support of Gardner Lake, and for their active role in working together with GLA to ensure environmental protection of Gardner Lake.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings are scheduled for December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center/Maples Farm in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more. The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,  
The Gardner Lake Authority

Bozrah: Henry Granger, Co-Chair; Justin LaPre, Don LaPre  
Montville: Bill Wrobel, Scott Soderberg, Mike Magliano  
Salem: Chris Rios, Co-Chair, Treasurer; Tony LaSaracina (partial year), Lou Allen (partial year), Nicole Hecklinger (partial year)

***Housing Authority***  
of the  
***Town of Montville***  
41 Milefski Drive  
Uncasville, Connecticut 06382  
860-848-1739

*Montville Housing Authority Annual Report 2023-2024*

The Montville Housing Authority underwent several significant changes during the 2023–2024 year. We transitioned from a Housing Administrator model to a management company, EHM Management. This decision was made to provide the Authority with a dedicated Housing Manager and access to additional staff and departments within the company to better support day-to-day operations, management, and fiduciary responsibilities—offering a more comprehensive, all-in-one service approach.

The Montville Housing Authority applied for and was approved for state funding to complete renovations at both Independence Village and Freedom Village. Considerable time and effort have been dedicated to identifying the needs of each housing village and determining the scope of renovations. This process is ongoing, as needs evolve and new variables arise.

The Montville Housing Authority contracted with Mr. Kent A. Lewis of HGT, a project manager who oversees development projects for housing organizations. Mr. Lewis assists housing authorities in applying for federal, state, and local funding to support affordable housing development. His expertise has been invaluable, and we are fortunate to have him managing our renovation projects. Mr. Lewis will assist with securing architects, construction companies, appropriate funding levels, and other critical components of the renovation process.

Rent stratification was researched and discussed to establish appropriate rental pricing, as Montville Housing Authority operates independently and is not subsidized. Adequate funding is necessary to support ongoing operations and planned projects. At the annual meeting on September 19, 2023, the following rent structure was discussed and approved: 20 units with a base rent of \$400, 40 units with a base rent of \$500, and 20 units with a base rent of \$600. This stratification will not affect current tenants and will apply only to new tenants. Implementation was scheduled for the following year, as additional factors are included in determining each tenant’s total rent. The possibility of implementing small annual increases for current tenants was also discussed to gradually align rent levels with the funding required to maintain independent operations without state or federal subsidies.

Policies were developed and implemented regarding the number of plants tenants may have outside their units and whether raised garden beds are permitted. Discussions included whether tenants may grow floral or edible plants and how such choices may impact wildlife.

Ongoing discussions are also taking place regarding existing By-Laws and the amendments needed, as well as other policies currently in place. Each will be reviewed and addressed accordingly.

Montville Housing Authority  
2023-2024 Annual Report

# MONTVILLE PARKS & RECREATION DEPARTMENT

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## PARKS & RECREATION DEPARTMENT ANNUAL REPORT 2023-2024

The Parks and Recreation Department offers a wide range of programs, events, and classes for the residents of Montville and the surrounding region. Our core programs and activities are designed to keep community members active, engaged, and connected, all while enhancing overall quality of life. Physical activity is an essential component of good health, and we strive to do our part by providing programs and spaces that encourage residents to stay healthy and active.

In addition to programming, the department is responsible for scheduling the recreational facilities under our control, including playing fields, pavilions, and the Community Center. Maintenance of these facilities is handled by the Public Works Department in accordance with a plan developed cooperatively with the Recreation Commission.

The department consists of two full-time staff members and is supported by numerous part-time employees and volunteers who assist with programs and events. We work closely with the Public Works Department to maintain facilities and collaborate with the Board of Education for the use of school facilities for various programs. Additionally, many volunteer organizations in town provide sports programming, and we assist them by coordinating facility use to support their activities.

The Parks and Recreation Department maintains a Facebook page under “Montville Parks and Recreation,” where we post program announcements, cancellations, and the most up-to-date information regarding events, classes, and activities.

Our largest annual event is the Montville Carnival, a three-day event held each June that attracts large crowds. This past year, we contracted with a new ride company, resulting in a highly successful event both financially and in terms of attendance. During the summer months, we also hosted several outdoor concerts in conjunction with a Food Truck Festival.

In addition, we offer a free nighttime outdoor movie for families to enjoy during the summer. Setting up a large screen on the field and providing free popcorn on a beautiful summer evening creates a welcoming environment that brings families together.

Our annual Trick or Trunk event continues to be extremely popular, drawing more than 2,500 attendees each year from Montville and the surrounding region. Families, organizations, and businesses decorate their vehicles and provide creative displays along with a wide variety of candy, making the event enjoyable for all participants.

Most recently, the department added new pickleball and tennis courts on Simpson Lane. The facility includes six pickleball courts and two tennis courts. The tennis courts are also lined for pickleball use, allowing for additional play when the dedicated pickleball courts are fully occupied. Significant improvements were also made to the Large Pavilion, including new columns, roofing, siding, paint, and electrical upgrades. The Small Pavilion received a fresh coat of paint along with minor repairs.

# MONTVILLE PARKS & RECREATION DEPARTMENT

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The department also supports several independent sports organizations by providing field space for their programs. These organizations include Montville Little League, Montville Youth Soccer, Montville Youth Football and Cheer, Montville Youth Lacrosse, and AAU baseball and softball teams.

I would like to extend my sincere appreciation to all of the volunteers involved in our programs, as well as those who support independent organizations throughout the community. Their time, dedication, and commitment are invaluable. Without their efforts in coaching, teaching, and leading our youth, these programs would not be possible. The Parks and Recreation Department and the Recreation Commission thank you for your continued support of our community's programs and activities. We look forward to seeing you at our next event.

Sincerely,

*Peter G. Bushway*

Peter G. Bushway, CPRP  
Director

**Town of Montville**  
**Department of Land Use & Development**  
**ANNUAL REPORT**  
**July 1, 2023 – June 30, 2024**

The mission of the Department of Land Use & Development (“Land Use”) is to assist the public with information on land use, permitting, development projects and inspection services. Land use information (zone districts, wetlands boundaries, aerial views, etc.) and census tract data is made available to the public in map format provided by the Town’s Geographical Information System (“GIS”). Staff provides support to the Planning & Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, Conservation Commission, Economic Development Commission, WPCA & Town Council. Further, it manages the housing rehabilitation program, special projects and existing & future grant funding opportunities.

The Land Use Department reviews the following types of applications:

- Zoning Permits
- Site Plan Applications
- Subdivision Applications
- Wetlands Applications
- Municipal Land Activity (CGS §8-24)
- Variance Applications
- Special Permit Applications
- Coastal Site Plan Applications
- Affordable Housing Applications (C.G.S. §8-30)
- Home Occupations
- Zone Map & Text Amendment Applications
- Gas Station & Motor Vehicle License Location Approvals

Application Activity included:

|                       |                |                                  |    |
|-----------------------|----------------|----------------------------------|----|
| - Inspections         | 441            | - Home Occupations               | 25 |
| - Zoning Permits      | 216 (4 denied) | - Inland Wetlands & Watercourses | 13 |
| - Subdivisions        | 5              | - ZBA Applications               | 2  |
| - Special Permits     | None           | - Site Plans                     | 8  |
| - CGS §8-24 Reviews   | 2              | - Coastal Site Plan Reviews      | 0  |
| - Zone Map Amendments | 2              | - Zoning Regulation Amendments   | 5  |

The PZC reviewed the following applications:

Site Plans (8): 125 Depot Road (withdrawn), 225 Maple Avenue, 245 Route 32 (withdrawn), 26 Platoz Drive (withdrawn), 1492 Route 85, 339 Oxoboxo Dam Road, 303 Route 32 Phasing Plan, 303 Route 32 Site Plan Modification

Subdivisions (5): 958 Route 163 (withdrawn), Pine Grove Subdivision - 037-006-000 Old Colchester Road, 145 Moxley Road, 581 Route 163, Black Ash Estates - 970 Old Colchester Road

Special Permit: None

CGS §8-24 Reviews (2): Lease for Solar Array 669 Route 163, Acceptance of Carol Drive cul-de-sac

Zoning Reg Amendment (5): Family-Group Child Care Home, Prohibition/Prohibit Retail Cannabis (denied), Cannabis Moratorium Extension, Allow Cannabis Establishments, Prohibit Cannabis Establishments (withdrawn)

Zone Map Amendments (2): Cannabis Overlay Zone, Crickets Corner Zone Change (Route 85)

The IWC reviewed the following applications:

Regulated Activities (5): 38 Riched Lane, 34 Laurel Point Drive, 10 Daisy Hill Road, 30 Route 82, 121B Kitemaug Road

As of Right Activities (2): 867 Raymond Hill Road Timber Harvest, 27 Willow Drive Timber Harvest,

Subdivisions with no regulated activity (6): 958 Route 163, 037-006-000 Old Colchester Road, 145 Moxley Road, 257 Chesterfield Road (withdrawn), 581 Route 163, 970 Old Colchester Road

The ZBA reviewed the following applications for variances (2): 64 Old Colchester Road Ext. (denied), 64 Old Colchester Road Ext.

Respectfully Submitted,

Meredith Badalucca, Asst. Planner

Department of Land Use & Development



*Wilfred J. Blanchette III*  
*Chief of Police*

# TOWN OF MONTVILLE

## Department of Police Services



*Lt. David Radford II*  
*Executive Officer*

## **Montville Police Department Annual Report 2023-2024**

### **Introduction**

The Montville Police Department (MPD) is proud to present the Annual Report for the fiscal year 2023-2024. Under the leadership of Police Chief Wilfred Blanchette III, our department of 29 highly trained and dedicated officers has continued its mission to protect and serve the Town of Montville, Connecticut. This report highlights our activities, achievements, challenges, and commitment to fostering a safe and thriving community for our 17,752 residents.

### **Mission Statement**

The Montville Police Department is committed to providing prompt, courteous, and professional law enforcement services. We strive to maintain a positive and effective presence within our community, ensuring public safety through transparency, accountability, and respect for all. Our officers are deeply rooted in Montville, serving as coaches, mentors, and advocates who prioritize public trust and community collaboration.

### **Department Overview**

The MPD operates with a complement of 29 officers, supported by administrative staff and specialized units, including patrol, investigations, and community outreach programs. Our officers are trained to adapt to the evolving demands of modern policing, balancing enforcement with community engagement. In 2023-2024, we continued to uphold our core values of integrity, fairness, and impartiality while addressing emerging challenges in public safety. During the 2023-2024 fiscal year, Officer Bruce Rebelo was reassigned as the Animal Control Officer creating a vacancy within the police department patrol division.

### **Key Activities and Statistics**

#### **1. Call Activity and Response**

- The MPD responded to thousands of calls for service in 2023-2024, ranging from emergency incidents to community assistance. Monthly police logs, available through the Town of Montville's website, detail our responses, including traffic accidents, medical emergencies, and criminal investigations.
- The department conducted sobriety checkpoints and increased patrols to address complaints about illegal dirt bike activity, enhancing road safety.

## **2. Crime Prevention and Investigations**

- Montville experienced a reduction in violent crime, aligning with Connecticut's statewide 13% decrease in violent crime from 2021 to 2022, as reported by the Connecticut Department of Emergency Services and Public Protection.

## **3. Equipment and Safety Upgrades**

- In response to a spontaneous firearm discharge incident in July 2023 at the public safety headquarters, the MPD took swift action to replace duty weapons with safer, modern equipment to ensure officer and community safety.
- The department invested in advanced training for officers, focusing on de-escalation techniques, crisis intervention, and the use of non-lethal tools to minimize use-of-force incidents.

## **4. Community Engagement**

- The MPD strengthened community ties through participation in local events, youth mentorship programs, and public safety education initiatives. Officers served as coaches and advocates, fostering positive relationships with residents.
- The department honored a beloved K-9 officer who passed away in 2023 due to injuries sustained in the line of duty. K-9 Barrett received national recognition, reflecting the MPD's commitment to honoring service and sacrifice.
- Social media outreach via the MPD's official Facebook page (8,537 followers) provided real-time updates on safety initiatives, road closures, and community events, enhancing transparency.

## **Challenges**

The MPD faced several challenges in 2023-2024:

- **Evolving Crime Trends:** The rise in drug offenses and the issues associated with them required specialized investigations and coordination with state and federal agencies.
- **Officer Safety:** The firearm discharge incident underscored the need for ongoing equipment evaluations and safety protocols.
- **Public Scrutiny:** As with all modern police departments, the MPD operates under intense public scrutiny. We embrace this accountability and continuously seek to improve our practices to maintain community trust.

## **Achievements**

- **Accreditation:** MPD received Tier 1 Accreditation through the police Officer Standards and Training Council
  - **Crime Reduction:** The MPD contributed to Montville's alignment with Connecticut's downward trend in violent and property crimes, creating a safer environment for residents.
  - **Community Trust:** Through transparent communication and community involvement, the MPD maintained strong public support, as evidenced by positive feedback on social media and at town meetings.
    - **Officer Recruitment and Training:** The department continued to recruit new patrol officer trainees, offering competitive benefits and a robust training program to prepare them for service in 2024.
    - **Recognition:** The national recognition of our fallen K-9 officer highlighted the MPD's dedication to honoring all who serve.

## **Financial Overview**

The MPD operated within the Town of Montville's fiscal year 2023-2024 budget, allocating funds for personnel, equipment upgrades, and community programs. Overtime funding remained an issue with the overtime line item overextended seven months into the fiscal year. Key investments included new firearms, enhanced training, and technology to improve data management. The department also benefited from state funding for public safety initiatives, such as speed enforcement, distracted driving and DRE programs.


Looking Ahead: Goals for 2024-2025

- **Technology Integration:** Upgrades to dispatch systems to enhance transparency and efficiency and further assist our public safety partners.
- **Youth Outreach:** Expand juvenile review boards and violence intervention programs to support at-risk youth, in line with state initiatives.
- **Crime Prevention:** Increase proactive patrols in high-risk areas and collaborate with regional task forces to address vice and drug crimes.
- **Officer Wellness:** Introduce mental health and wellness programs to support officers' resilience in a demanding profession.

## **Conclusion**

The Montville Police Department remains steadfast in its commitment to protecting and serving our community. In 2023-2024, we navigated challenges, celebrated achievements, and strengthened our bond with the residents of Montville. We extend our gratitude to the Town of Montville, our community partners, and our dedicated officers for their unwavering support. Together, we will continue to build a safer, stronger Montville.

Very Respectfully,



Wilfred J. Blanchette, III  
CHIEF OF POLICE

**Raymond Library  
Oakdale, CT**

**Librarian's Report  
October 1, 2023 - September 30, 2024**

Raymond Library was open 187 days this year. The library was closed for 6 days for holidays and 2 weeks for the ceiling repair in the non-fiction room.

On April 4, Joanne Westkamper returned as interim director when the previous director took a medical leave. Kari Wall did not return from her medical leave and Joanne remains as interim director until a permanent director can be found.

Total circulation for the year was 36,789 for books, periodicals, videos, audios, CD's, games, discovery kits, board games, and video games. This represents a decrease in circulation of 4,229. A total of 315 books were borrowed through the inter-library loan system and we loaned 375 books to other libraries. New library cards were issued to 493 patrons and 25 cards were deleted. We currently have 5,149 active members.

The current number of items available for circulation is 28,802. We have a collection of 231 card and board games in circulation and there is an active jigsaw puzzle swap available. We receive 14 magazines: 11 for adults and 3 for children. We subscribe to The Day newspaper.

Our membership with Libby offers ebooks and magazines to our patrons. There were 2,511 ebooks checked out this year, which represents a decrease of 1,084 check-outs. There were also 2,540 audiobooks checked out through Libby this year, which represents a decrease of 799.

Michelle Westkamper continues to run all our storytime programs. Babytime for ages 6 months to 36 months is on Wednesday mornings, and pre-school storytime for ages 3 to 5-year-olds is held on Wednesday afternoons and Thursday mornings. The total attendance for all storytimes is 2,061 for the year, including the summer drop-in storytime. The children really enjoy Michelle and her songs and stories and attendance continues to increase.

In the early spring, the Raymond Library was awarded a \$10,000.00 grant from ALA for the benefit of neurodivergent children. Many sensory items have been purchased and are being well-used on a daily basis. Michelle uses all of these things during her story hours. All the benchmarks for the grant have been met except the final report - which is due in the spring.

The 2024 Summer Reading theme was Read, Renew, Repeat. 312 children signed up. We changed the reading parameters from keeping track by the individual book to keeping track by the hour. A total of 3,544 hours were read by all the participants. 29,189 raffle tickets, beads and button badges were earned and names were drawn for the baskets with prizes at the end of the program. As part of the Summer Reading Program, we had 37 in-house programs with a total of 3,152 participants.

The library continued to offer a variety of programs throughout the year for both children and adults. Stacey continued with the monthly Take & Make crafts, with a total of 325 take & make crafts (excluding summer) participants. She also had 59 in-house activities, with a total of 9,607 participants over the year. There were visits from both The Grinch and Santa and Mrs. Claus in December which were enjoyed by many children and adults. Three authors gave talks on their books and several programs were presented by DEEP on various wild animals in Connecticut. We also had several programs of historical interest which were funded

by the Friends of Raymond Library. There was an average of 8-10 people per program. In addition, we had a jigsaw puzzle swap which was attended by 20 people who took quite a few puzzles and left many more!

The Friends of the Raymond Library currently has 39 members. They have raised money to support the library with June and October book and bake sales and have supported the library's needs with the purchase of several museum passes, supported the 1000 Books Before Kindergarten, 500 Books Before Middle School, and 100 Books Before High School programs, as well as providing feminine products for both lavatories. They have also helped financially with much of the children's programming supplies. Friends meetings are held on the fourth Tuesday of each month at 6:30 pm.

This summer a new roof was installed on the library to prevent any further leaks.

In September we learned that Alex Balkcom had chosen to paint the garage as his Eagle Scout project with Troop 93. This will be completed by the end of October with the help of Heather Wierzbicki, Ray Coggeshall, and Sherwood Raymond, among others, and the generosity of Paul McGlinchey and Charter Oak Federal Credit Union and Ring's End in New London.

Respectfully submitted,

*Joanne Westkamper*

*TOWN OF MONTVILLE*  
*DEPARTMENT OF SENIOR & SOCIAL SERVICES*  
*12 MAPLE AVENUE*  
*UNCASVILLE, CONNECTICUT 06382*  
*(860) 848-0422*

**DEPARTMENT OF SENIOR & SOCIAL SERVICES**

This annual report covers the 2023–2024 fiscal year. The Department of Senior & Social Services consists of two offices: the Social Services Office, which is designed to assist the general public with basic needs and crisis or hardship support, and the Senior Services Office and Senior Center, which are designed to support the elderly population through health, recreational, social, nutritional, and other supportive services.

The Department is staffed by a full-time Director, Kathleen Doherty-Peck; a full-time (40 hours per week) Social Services Specialist, Jenniffer Adams, located in the Social Services Office; and a full-time (40 hours per week) Senior Center Assistant, Ruth Massey-Abruzzo, located in the Senior Center.

**SOCIAL SERVICES OFFICE**

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention to Montville residents. The Department collaborates with local and state agencies to administer heating assistance, utility support programs, and food assistance, thereby improving accessibility and coordination of essential services for residents in need.

The office also delivers a comprehensive range of supportive services, including assistance with state applications, resource coordination, and referrals. Among the most frequently utilized programs are the food pantry, hygiene bank, and clothing bank, all of which continue to provide significant benefit to the community. In partnership with community members and organizations, the Department facilitates several outreach initiatives, including a Winter Coat Drive, Backpack Program for students, Easter Basket distribution, Prom Program, and additional seasonal supports.

Weekly mental health and support group programming is offered to residents at no cost through grant funding. Throughout the fiscal year, the Social Services Office experienced a high volume of activity, and all programs demonstrated continued success. Services were provided to residents who were unemployed or underemployed, experiencing crisis or hardship, and those impacted by the ongoing increase in the cost of living. As a result, the demand for services increased substantially.

Despite these challenges, the Department successfully maintained core services while expanding existing programs and implementing new initiatives to address the evolving needs of the Montville community.

**SENIOR SERVICES DEPARTMENT**

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to the Town’s elderly residents and their families, while planning, administering, organizing, and overseeing all programs and services offered through the Senior Center. As Montville’s aging population continues to grow, the Department remains focused on developing sustainable solutions to meet the increasing demand for services.

Senior Services provides assistance with energy assistance programs, renter's rebates, state benefit programs, benefits checks, Medicare and Medigap guidance, and resource coordination and referrals. The Department also coordinates a wide range of recreational, cultural, social, health, and nutritional programs at the Senior Center. The Center remains extremely active, offering a diverse schedule of daily programming, including art and creative writing classes, fitness and wellness activities such as yoga, tai chi, Zumba, dance and exercise classes, as well as massage therapy and podiatry services. The Senior Center also operates an in-house lunch program licensed by the Uncas Health District and SafeServ certified.

Throughout the year, staff continued to expand and enhance programs and services across both the Senior Services and Social Services Offices. These efforts have been supported largely through grant writing, donations, and internal fundraising initiatives. Collectively, these efforts generated approximately \$200,000 annually in outside funding to support senior and social services, a level that has remained consistent year to year.

Grant funding received during the fiscal year included \$24,526.80 to support MedRIDE transportation drivers, \$75,150.00 for MedRIDE II medical transportation services through a regional grant, \$11,999.40 for a Foot Care Health Program, \$22,464.00 for a Mental Health Program, and \$18,200.00 for Homemaker Services. Additional funding included \$2,000.00 from the Salvation Army to assist residents with social service needs and \$330.00 from Bozrah Light & Power to support local utility assistance. The Department also partnered with and processed applications for TVCCA, Operation Fuel, and Project Warm to assist residents with heating costs; these funds are not included in the overall departmental funding totals. Remaining funds were generated through donations and in-house fundraising efforts.

The Department also provided seasonal assistance programs, including Holiday Food Baskets for Thanksgiving and Christmas, as well as Toy Baskets for families with children. During the 2024 holiday season, over 750 food baskets were distributed and more than 550 children received toy baskets. Additionally, over 100 hot, home-cooked meals were delivered to homebound seniors and disabled residents for both Thanksgiving and Christmas. The Department also provided Easter baskets to more than 100 children and distributed over 100 backpacks filled with school essentials. These programs were made possible through the continued generosity and support of the Montville community.

As Director, I am deeply grateful for the opportunity to serve the Town of Montville. I am proud to work alongside a dedicated staff and committed volunteers who ensure the efficient operation of both offices. I remain committed to maintaining and expanding the programs and services offered, while ensuring that departmental resources continue to align with the growing needs of our aging population and residents facing economic hardship.

*Kathleen Doherty-Peck*, Director  
Montville Senior & Social Services

## ***Town Clerk***

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The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 18,387.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Montville Town Clerk's office is staffed by two full-time employees, Town Clerk and Assistant Town Clerk.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor, Tax Collector, Water & Sewer Department, Fire Marshal and the Building Department. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

### **ACTIVITY SUMMARY**

|                         |       |           |     |
|-------------------------|-------|-----------|-----|
| Land Records            | 3,126 | Marriages | 140 |
| Fish and Game Licenses  | 471   | Births    | 146 |
| Dog Licenses            | 1,503 | Deaths    | 192 |
| Trade Name Certificates | 44    |           |     |

The elections held during the Fiscal Year 2023/2024 were a Municipal Election including Mayor elect on November 7, 2023 and a Democratic & Republican Presidential Preference Primary held on Tuesday April 2, 2024.

The State of Connecticut adopted legislation allowing for early voting for any general election, special election or primary held after January 1, 2024. The first early in-person voting sessions in the state were held for the Presidential Preference Primary on March 26 - March 28 & March 30, 2024 in the Montville Registrar of Voters Office.

A State Historic Preservation Grant of \$5,500 was used to integrate indexing for land records into our online land record system. This integration loaded land record indexes dating 1905-1949 linking them to images previously uploaded. This makes each record searchable through our online public database expanding the date range from 1905 to present.

On July 1, 2024 the Town of Montville Independent Police Department commencement ceremony was held at Montville High School and Town Clerk Haring swore in Montville's first Chief of Police, Chief Wilfred J Blanchette III.

The State of Connecticut Department of Public Health continues to use a software program for Connecticut Town Clerk's called ConnVRS allowing all residents of Connecticut to obtain a birth certificate for children born after January 1, 2003, no matter what town in Connecticut the child was born. Connecticut also continues to use the Department of Public Health's new electronic death registry system since December 7, 2020. This electronic system allows expanded access to State of Connecticut death certificates and streamlines the filing process between the medical professional, funeral homes and town clerks.

On January 1, 2024, the Mohegan Tribe of Indians adopted legislation transferring the issuance of marriage licenses for marriages occurring on tribal land to the Office of the Tribal Clerk of the Court/Administrator. This means that the Montville Town Clerk's Office will no longer issue or house these records of marriages on tribal land from January 1, 2024 going forward.

Links to past and present Ordinances, Resolutions and multiple policies of the Town of Montville are continuously updated on our town website at <https://www.townofmontville.org> as well as hosted through a third party website at <https://ecode360.com/MO2050> This website allows you to search and view the town charter, resolutions, audits, past annual reports, policies and other information about the Town of Montville. Public Meetings are posted on the town website and the new digital sign installed in July of 2022 in front of Town Hall.

The State of Connecticut Department of Revenue Services implemented the option of Electronic Recording of Conveyance Tax Form OP-236. This allows any property transfer recordings that owe Connecticut Conveyance Sales Tax to pay online directly to DRS eliminating the need to bring a check into the office. This also will allow property transfers to be eRecorded digitally. Montville was the first town in New London County to digitally record property transfers.

**Katie Haring, MCTC, Town Clerk**  
Michelle Giroux, Assistant Town Clerk

# Uncas Health District

CHIEF PROGRAM ADMINISTRATOR: Patrick McCormack  
 PHONE NUMBER: (860) 823-1189

**MISSION:** “The Uncas Health District exists to promote and protect the public’s health in order to prevent illness, death and disability among its residents.”

**VISION:** The Uncas Health District will continue to monitor changes and trends to prepare for emerging Public Health issues.

**GOALS & ACTION PLANS:** The Uncas Health District utilizes regional, state, and national data to develop programs and provide resources to meet the mandated functions of local public health, while incorporating additional programming to address trends and needs to improve the health of residents.

**FY 2023/24 ACCOMPLISHMENTS:**

- The Uncas Health District is comprised of eleven municipalities and 99,990 residents.
- The Uncas Health District’s public health nurses expanded program activities in FY 2023/2024. UHD has a monthly schedule of mobile health team events using the mobile health van that includes vaccinations, blood pressure screening, Hep C / HIV screening, harm reduction supplies, wound care education, and information about other available services.
- The Uncas Health District provides Certified Food Protection Manager training for food service establishments.
- The Uncas Health District continues to implement grants to support the Public Health Emergency Preparedness Program, Medical Reserve Corps, Teen Outreach Program, Tai Chi Quan Moving for Better Balance , Lead Poisoning Prevention, Breast and Cervical Early Detection, Tobacco Cessation, and suicide prevention.
- Syringe Services Programming is available to provide a linkage to substance use disorder treatment; access to and disposal of sterile syringes and injection equipment; and linkage to care and treatment for infectious diseases.
- The Uncas Health District staff members participated in numerous coalitions, advisory groups, boards, commissions, and other partnerships to collaborate on various initiatives intended to improve the lives of the residents including the Eastern CT Health Collaborative, the SCCOG Human Services Advisory Committee and the Head Start Advisory Committee.

**MEASURES OF ACTIVITY AND PERFORMANCE (Health District)**

| <i>Town of Montville</i> |                                   | 23-24  |
|--------------------------|-----------------------------------|--------|
| INDICATOR                |                                   | ACTUAL |
|                          | Restaurant Inspections            | 49     |
|                          | Complaints Investigated           | 62     |
|                          | Complaints Closed                 | 62     |
|                          | Septic Permits – New Construction | 24     |
|                          | Septic Permits – Renovations      | 13     |
|                          | Discharge Permits                 | 37     |
|                          | Well Permits                      | 17     |
|                          | Group Home / Daycare Inspections  | 5      |
|                          | Campground Inspections            | 2      |
|                          | Public Pool Inspection            | 3      |
|                          | Septic Plans Reviewed             | 68     |
|                          | B100a Plans Reviewed              | 25     |
|                          | Temporary Food Permits            | 2      |
|                          | Salon Inspections                 | 14     |

**Town of Montville Water Pollution Control Authority  
83 Pink Row, Uncasville, Connecticut 06382**

*To serve the public, to protect the environment and to maintain a reputation for quality and value in water and wastewater management with the Town of Montville.*

FY 2024

The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”. The WPCA was funded for FY 2024 with Resolutions. Rate increases will be made in FY 2025 following appropriate studies. Derek Albertson completed his fifth year as the Superintendent and was joined by Ron McDaniel as the Administrator for the Water Pollution Control Facility (WPCF). Mr. Albertson has a *Master in Public Administration* as well as the highest certifications in wastewater treatment (CTDEEP *Class IV Operator* and NEWEA *Grade IV Operator*) and water (CTDPH *Class III Distribution and Class IV Treatment*). Mr. McDaniel has a *Master in Public Administration* as well as vast experience in Town matters as the former Mayor.

The Town operates the WPCF at 83 Pink Row- this facility serves approximately 4,650 sewer customers. The water is purchased from Groton Utilities and distributed to 510 water customers. The WPCA has a staff of fourteen persons.

The Montville WPCF was in compliance of federal/state permits, and demonstrated high (contaminant) removal efficiencies. Recently, the *New England Water Environmental Association (NEWEA)* awarded the WPCF the 2020 Wastewater Utility Award. This award serves to acknowledge the outstanding performance of a wastewater division in the New England area as illustrated through the implementation of industry best management practices. The Water Supply met required local, state and federal standards. Water budgeting indicated “loss water” from the system to be significantly less than the national average.

The Superintendent continued capital improvement with grant and/or enterprise funding for improvements in the sewer collection system (e.g., pump station improvements, pipe/manholes inspections/repairs, asset management, and GIS mapping) and for the WPCF (e.g., computer control/alarming, distribution box repairs) as well as for the Water Supply (e.g., control/alarming, water storage tank replacement). State/federal funding grant will assist in paying for the replacement of the water tower.

The Water Pollution Control Authority operates an up-to-date website- [montvillewpc.com](http://montvillewpc.com). Payments can be made to *Dime Bank* and *Charter Oak Federal Credit Union* (Uncasville Branches) inside the bank or the drive-thru window, or pay charges via the Town’s website or on the phone. The WPCA is proud of the staff and their significant contributions to the Town. We look forward to serving our community for another year.



# Montville Youth Service Bureau

836 Old Colchester Road

Oakdale, CT. 0670

Office (860) 848-7724

Fax (860) 848-4058

[www.montvilleyouth.org](http://www.montvilleyouth.org)

## Annual Report

2023-2024

Montville Youth Service Bureau

Montville Youth Advisory Board

Montville Youth Service Bureau (MYSB) is a municipally based, not-for-profit agency. The mission and charge of the Bureau are to identify and assess community needs; evaluate those needs; develop action plans to address them; and thoughtfully implement relevant, effective, and accessible programs and services for the youth and families of Montville. All activities and programs of the Bureau operate in accordance with Connecticut General Statutes (CGS §10-19m), applicable state guidelines, town ordinances governing bureau conduct, and agency By-Laws adopted by both the Advisory Board and the Town Council (last revised in 2025).

The Bureau is responsible for the planning, coordination, and evaluation of programs and services for youth and families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters related to agency programming and services and provides leadership in carrying out Bureau policies as set forth by the Connecticut Department of Children and Families (DCF), the Montville Youth Advisory Board, and Town of Montville ordinances.

The Connecticut Department of Children and Families grant mandates Youth Service Bureaus to establish measurable goals and report outcomes annually to the designated state authority (DCF). In addition, monthly financial reports are required to be submitted to DCF.

Each fiscal year, a significant amount of time is dedicated to advocating for issues impacting youth and families, reinforcing the value of Youth Service Bureaus (YSBs), and educating stakeholders about the critical role YSBs play across the state. The personal, professional, and interactive delivery of programs and services to youth and families is invaluable. As community-based agencies, YSBs consistently provide exceptional value and impact. Our role in Juvenile Justice, diversion, suicide prevention, and mental health supports has grown exponentially over the past several years, frequently placing YSBs at the State Capitol to provide testimony and support legislation that affects Connecticut's youth and families, including those in Montville. During 2020 and 2021, as the COVID-19 pandemic continued to affect the landscape of needs for children and families, YSBs played a crucial role in providing support, services, and stability within their communities.

Montville Youth Service Bureau continues to collaborate with Youth Service Bureaus statewide to develop and submit legislative bill proposals related to youth and families, particularly in the

areas of mental health, emotional support, academic success, and juvenile justice. The Bureau focuses on families with both service and programmatic needs and strongly advocates for continued support of after-school programming. MYSB, along with 11 neighboring New London County YSBs, annually updates a comprehensive presentation outlining statistical data related to services and programs provided by Youth Service Bureaus. This data is updated and reported each September.

Through its membership in the Connecticut Youth Services Association (CYSA), MYSB participates in statewide advocacy efforts, including collaboration with CYSA's lobbyist, Jay Aronson, to protect and maintain the YSB funding line item. In 2014, in partnership with CYSA, three additional grants were awarded that directly benefit the Town of Montville, particularly MYSB, through an ongoing supportive funding stream. There remains a strong focus on juvenile diversion, partnership development, and positive youth development programming. Grants from the Connecticut Judicial Branch, the Department of Children and Families, and the Tow Foundation support this work; all contracts were renewed on July 1, 2022.

The primary charge of Youth Service Bureaus is to provide community-based prevention and intervention services, diversion from Juvenile Justice and DCF system involvement, and positive youth development programs. MYSB remains fully committed to these efforts. The Director serves on several coalitions and committees that advocate for children, youth, and families. Additionally, the Director served on the Executive Board of the Connecticut Youth Services Association for over 13 years, including three years as President, providing extensive opportunities to network statewide and advocate for additional funding streams. The Director currently holds the position of Chair of the CYSA State Advocacy Committee. In November 2022, the Director celebrated 25 years of service to the Town of Montville and the local community.

### **In the Know**

MYSB's monthly newsletter, *The Youth Scoop*, along with the agency website and Facebook page, serve as valuable resources for Montville residents. These platforms provide information on program schedules, upcoming events, staff contact information, photographs, and more. MYSB also partners with Montville Parks & Recreation and Senior & Social Services on the widely distributed Montville Community Booklet.

### **Juvenile Review Board (JRB)**

The Montville Juvenile Review Board was re-established by MYSB in March 2012 with the support of the Montville Youth Advisory Board and the Mayor's Office. To date, the JRB has reviewed over 509 cases and boasts a 94% successful diversion rate. The purpose of the JRB is to divert youth—primarily first-time offenders—from the Juvenile Justice System by offering positive alternatives, promoting accountability, repairing harm, and fostering improved decision-making skills. The JRB meets on the second Thursday of each month in a closed, confidential setting.

MYSB also serves as the lead agency for the Local Interagency Service Team (LIST), a community support initiative funded through grant dollars. Data supporting the effectiveness of juvenile diversion programs is available upon request through MYSB.

## **Hire-A-Teen Program**

This highly successful program received over 57 inquiries from residents and small businesses seeking youth employment during the 2023–2024 fiscal year. Currently, 31 youth are registered in the Hire-A-Teen employment job bank.

## **Counseling Program**

The counseling services provided by MYSB are among the agency’s most valuable and essential offerings. During the 2023–2024 fiscal year, MYSB served numerous youth and families and continues to receive referrals from the community, schools, and the Juvenile Review Board. Counseling services are offered on a sliding fee scale and are primarily facilitated by Licensed Clinical Social Worker and Certified School Social Worker, Darin D’Amaddio. The Director is also certified to provide individual counseling services and holds dual certifications in Psychological First Aid and Post-Traumatic Stress Disorder. Additional qualified staff facilitate therapeutic groups using evidence-based curricula from the One Circle Foundation. All current part-time MYSB staff are trained in QPR (suicide prevention), Narcan administration, and CPR.

## **After-School and Summer Programs**

Both programs continue to be highly successful. The After-School Program averages 40–65 students daily and operates Monday through Friday until 6:00 p.m., with adjusted hours on half-days and school vacations. Fees have been assessed since September 2012. The current fee schedule covers 38 weeks of the academic year:

- First child: \$425
- Second child: \$400
- Third child: \$375

The program provides mentoring, social skill development, recreational activities, homework assistance, tutoring, and enrichment opportunities.

The Summer Program operates for approximately eight weeks, Tuesday through Thursday, from 8:00 a.m. to 5:30 p.m., serving up to 35 youth ages 13–18. This fee-based program is adjusted bi-annually to offset transportation and trip costs.

## **Montville Youth Action Council (Established 2002)**

The Montville Youth Action Council consists of highly engaged middle and high school students who gather information, share youth perspectives, and develop campaigns addressing issues they identify as priorities. Their work related to problem gambling, substance use, and mental health has been widely distributed and well respected locally and statewide. Their monthly newsletter, *The Stall Street Journal*, has received high praise from the school district and town officials.

## **Parent–Toddler Program**

This program meets every Tuesday and Friday from 10:30 a.m. to 12:00 p.m. at the Montville Community Center and is designed to promote social interaction, positive play, and parental connections. The program has resumed operations and continues to welcome new families.

## **Montville Youth Advisory Board**

The Montville Youth Advisory Board currently consists of 10 active members with two vacancies. The Board meets a minimum of eight times per year on the second Thursday of each month (excluding July, August, January, and February). Members assist the Director and staff in evaluating the effectiveness of programs and services. The Board is mandated by a Town of Montville ordinance, with duties outlined in the Bureau's By-Laws and Policy and Procedure Manual, originally adopted in 1994 and most recently revised in 2015.

## **Statewide Collaboration and Data Collection**

Connecticut Youth Service Bureaus continue to partner with state agencies, including the Departments of Children and Families, Education, Mental Health and Addiction Services, Labor, and the Court Support Services Division, to collect and analyze data demonstrating program effectiveness. Data collection and evaluation support results-based accountability and highlight the impact of YSB programs and services.

According to the annual landscape analysis conducted by the Dillinger Group, data shows that Youth Service Bureaus are making a meaningful positive impact in their communities. Additional survey data confirms that children and families are better off as a result of these services.

For more information about the collective impact of 104 Youth Service Bureaus serving 139 Connecticut communities, please visit the Connecticut Youth Services Association website at [www.ctyouthservices.org](http://www.ctyouthservices.org).

## **Acknowledgment**

Thank you to the residents, organizations, businesses, families, volunteers, and fellow town employees who continue to support Montville Youth Service Bureau, its staff, and the individuals and families we serve.



Barbara A. Lockhart, MS, PFAC  
Director of Youth Services  
Municipal Agent for Children  
Town of Montville  
Juvenile Case Manager  
Connecticut Youth Services Association



Daniel Dunn, LUTCF  
Chairman of Montville Youth Advisory Board

Account # CID #

**TOWN OF MONTVILLE  
WATER POLLUTION CONTROL AUTHORITY**

**DELINQUENT SEWER ASSESSMENT - as of June 30, 2024**

**(INTEREST AND FEES EXCLUDED)**

|        |      |                       |             |
|--------|------|-----------------------|-------------|
| 065645 | 3612 | BEAUDETTE PATRICIA    | 1,139.20    |
| 073185 | 4295 | HESS PAULA            | 156.28      |
| 066605 | 3703 | PAGAN ELISEO & ISABEL | 650.52      |
|        |      |                       | <hr/>       |
|        |      |                       | \$ 1,946.00 |

**DELINQUENT SEWER ASSESSMENT BOND - as of June 30, 2024**

**(INTEREST AND FEES EXCLUDED)**

|        |      |                    |             |
|--------|------|--------------------|-------------|
| 065645 | 3612 | BEAUDETTE PATRICIA | 1,093.60    |
| 073185 | 4295 | HESS PAULA         | 503.26      |
|        |      |                    | <hr/>       |
|        |      |                    | \$ 1,596.86 |

**DELINQUENT SEWER USE ACCOUNTS - as of June 30, 2024**

**(INTEREST AND FEES EXCLUDED)**

|       |       |   |          |
|-------|-------|---|----------|
| 06462 | 3522  | ABBEY, RICHARD H. & JUDITH A.                 | 240.00   |
| 06858 | 3885  | ABOY, RALEIGH                                 | 320.00   |
| 06490 | 10008 | ADAMS, JEREMY & AMIE                          | 320.00   |
| 06601 | 3646  | ADAMS, RONALD A.                              | 239.48   |
| 06536 | 3589  | ALBOT, DOUGLAS M & SHERI A.                   | 480.00   |
| 05240 | 2376  | ALEXANDER III, PRENTICE L & BRENDA            | 800.00   |
| 06244 | 10063 | ALLEN, MARIA E.                               | 472.47   |
| 05535 | 2650  | ALVAREZ, URSULA                               | 160.00   |
| 05415 | 9215  | ALVES, RICARDO & VEIERA, INDIRA               | 240.00   |
| 06145 | 9729  | AMAYA, JEREMIAS                               | 160.00   |
| 00053 | 10075 | ANGUITA, EDTEFANO A. & HANNAH K.              | 640.00   |
| 05153 | 10168 | ANTOINE, ASHA                                 | 535.81   |
| 07408 | 10387 | ANTON, ANGELA L..                             | 664.00   |
| 01133 | 2040  | AQUINO, LEON H & ELSA B. CEREZO               | 2,312.00 |
| 00692 | 1668  | AQUITANTE, MELISA R                           | 3,996.60 |
| 00176 | 1174  | ARONSON, JEFFREY A.& CHRISTEL L.              | 320.00   |
| 06507 | 3564  | ASHEY, RICHARD J.                             | 240.00   |
| 06100 | 9046  | ATIZOL, DANIEL & JAYNE M.                     | 2,752.00 |
| 00845 | 10124 | AUDOIN, BRITTANY L. & CHRABASZCZ, TYLER       | 400.00   |
| 07574 | 10069 | AUSTIN, BRENT M.                              | 240.00   |
| 00152 | 1150  | AUTENCIO, GARY & GAIL                         | 160.00   |
| 05083 | 10339 | AVENA, PAULA A. & JENNIFER                    | 160.00   |
| 07368 | 9538  | AYBAR, NAIRY E. & CRUZ-FERNANDEZ, JUAN CARLOS | 240.00   |

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|       |       |   |           |
|-------|-------|---|-----------|
| 00273 | 9652  | BAILEY, CHRISTOPHER & AMANDA R.                   | 240.00    |
| 05081 | 10375 | BAKER, DAVID                                      | 480.00    |
| 07094 | 10404 | BAKER, KENNETH & KIM; RODERICK, KATHLEEN & LESLIE | 160.00    |
| 05688 | 10214 | BAKER, MARVIN                                     | 160.00    |
| 05398 | 10913 | BARABAS, JOSHUA T, & OLIVIA R.                    | 160.00    |
| 06134 | 3218  | BARBER, ERNEST A.                                 | 160.00    |
| 06053 | 9466  | BARBOZA, ERIK                                     | 320.00    |
| 05858 | 2946  | BARDALES, HOMMEL R.                               | 160.00    |
| 00180 | 10998 | BARNHILL, HASHIM                                  | 400.00    |
| 06615 | 3660  | BARSTIS, CINDY MARIE & MANNETHO, MARK             | 240.00    |
| 00050 | 10490 | BATON, ZACKARY R. & HEATHER L.                    | 160.00    |
| 00948 | 9660  | BEAMS, CHRISTOPHER M.                             | 160.00    |
| 06564 | 3612  | BEAUDETTE, PATRICIA                               | 10,920.62 |
| 06486 | 3543  | BEDARD, JUDITH M.                                 | 160.00    |
| 06988 | 4007  | BEESON, NATASHA                                   | 120.00    |
| 07234 | 11030 | BEETHAM, ALEXANDER REY & VICTORIA T.              | 160.00    |
| 00893 | 1824  | BEKRIS, CHRISTOPHER S.                            | 320.00    |
| 00147 | 1146  | BELLAMY, MARY                                     | 472.49    |
| 05558 | 9919  | BELLIVEAU, JAY D. & MAGIN C.                      | 160.00    |
| 05090 | 2231  | BENNETT, RICHARD C. & NANCIE                      | 1,120.00  |
| 07217 | 10690 | BERGERON, DEREK & CHINA                           | 240.00    |
| 05073 | 2214  | BERGERON, JASON                                   | 420.20    |
| 06363 | 3430  | BERMUDEZ, LEONARD                                 | 160.00    |
| 00487 | 1474  | BIRKBECK, ARTHUR & HELENA                         | 160.00    |
| 05573 | 2683  | BLACKSTONE, RACHEL                                | 720.00    |
| 05994 | 3080  | BLAZICK, MERCEDES Y.                              | 960.00    |
| 00291 | 11207 | BLEAU, LORETTA ESTATE                             | 640.00    |
| 05205 | 10564 | BOCACHICA, VALERIA A.                             | 240.00    |
| 05963 | 9740  | BOGAN, PATRICK & MICHELLE                         | 160.00    |
| 06788 | 3820  | BOGUE, JOHN J.                                    | 160.00    |
| 05201 | 10399 | BONANNO, TINA MARIE                               | 320.00    |
| 05291 | 2425  | BOND, WILLIAM L. & ROBYN                          | 160.00    |
| 01543 | 2159  | BONEFAS, TIMOTHY & DAWN                           | 2,080.00  |
| 06271 | 3342  | BOOZER, ERIC                                      | 160.00    |
| 06349 | 3417  | BORDEAU, BRUCE J.                                 | 240.00    |
| 00530 | 1515  | BOURQUE, PAUL & MICHELLE M.                       | 240.00    |
| 05283 | 10226 | BOUSQUET, EARL & MARIA JOSE                       | 240.00    |
| 00195 | 1193  | BOYLE, JEFFREY & JULIE                            | 320.00    |
| 07169 | 9825  | BOYLE, SARA & DANIELSON, JOHN                     | 400.00    |
| 06388 | 3454  | BOZSUM, JACOB A & ANTHONY W.                      | 5,719.04  |
| 05371 | 2500  | BRADHAM, DAVID & KATHLEEN                         | 358.39    |
| 00267 | 1260  | BRADHAM, WILLIAM & HEIDI                          | 560.00    |
| 07185 | 10831 | BRAMAN, DANIEL J. & ASHLEY N.                     | 160.00    |
| 00977 | 1889  | BREE, TAMI J.                                     | 240.00    |
| 05770 | 2862  | BRETON, FERNAND & JEANNETTE                       | 480.00    |
| 00634 | 1615  | BREVARD JR, KENNETH G. & ELIZABETH                | 160.00    |
| 01012 | 10804 | BREWER, KRISTINE & DOMINIC                        | 240.00    |
| 05008 | 9811  | BRIGGS, ANDREA                                    | 160.00    |

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|       |       |   |          |
|-------|-------|---|----------|
| 00674 | 1652  | BRIGGS, DAVID & JOANN                         | 160.00   |
| 05339 | 10752 | BRONGER, MATTHEW McGREGAR & CANDIA, ANA KAREN | 160.00   |
| 01220 | 10270 | BROOKES, PAMELA ROSE                          | 160.00   |
| 06317 | 3386  | BROWN III, CLAUDE R.                          | 160.00   |
| 00243 | 1237  | BROWN, JENNIFER L.                            | 560.00   |
| 00805 | 1763  | BROWN, JERY & DEBORAH                         | 160.00   |
| 00623 | 1606  | BROWN, ROBERT E                               | 2,954.64 |
| 01510 | 2131  | BROWN, ROBERT E                               | 160.00   |
| 05410 | 2536  | BROWN, SHAWN & SARAH                          | 4,705.51 |
| 00289 | 1281  | BRYCKI, CHRISTINA D.                          | 160.00   |
| 06832 | 3861  | BUKE, BUKE                                    | 160.06   |
| 01143 | 2050  | BURRELL, JEFFERY                              | 160.00   |
| 00451 | 1439  | BUSHWAY, PETER g. & CELESTA M.                | 320.00   |
| 09006 | 4657  | C & J CONSTRUCTION & SEPTIC                   | 4,200.00 |
| 07506 | 10370 | CARDELLO, BRIAN C.                            | 160.00   |
| 00969 | 1881  | CARDONA, ANGELA M.                            | 160.00   |
| 07401 | 4371  | CARDOND, JOEL & SUSAN                         | 160.00   |
| 05607 | 11171 | CARFO, DAVID                                  | 320.00   |
| 05641 | 2748  | CARLOS JR, WILLIAM B & SHARONDA               | 4,861.44 |
| 05630 | 2737  | CARON III, RICHARD A.                         | 480.00   |
| 05620 | 10247 | CARON, KELIM                                  | 320.00   |
| 00099 | 1098  | CARON, WILLIAM P.                             | 320.00   |
| 00086 | 10320 | CARRIER, KEVIN M.                             | 880.00   |
| 06967 | 3986  | CARROLL, RANDALL E.& LISA M.                  | 160.00   |
| 01176 | 2083  | CARTER, KEITH A & DEBORAH J.                  | 5,719.08 |
| 01502 | 2123  | CASKEY, NICOLE R.                             | 160.00   |
| 00067 | 9416  | CASTANEDA, GABRIEL & VALLE, CHRISTY           | 160.00   |
| 05169 | 2305  | CASTLE, DONALD & MURIEL                       | 240.00   |
| 00946 | 9842  | CASTRONOVA, GREGORY                           | 160.00   |
| 05089 | 2230  | CHACON, SALVADOR                              | 320.00   |
| 00085 | 9629  | CHALLINOR, DAVID & LaROCHELLE, ASHLEY M.      | 320.00   |
| 07559 | 9236  | CHAMPION, CHRISTOPHER J.                      | 160.00   |
| 06548 | 3598  | CHAN, MICHAEL T.                              | 160.00   |
| 06838 | 3867  | CHAN, MICHAEL T.                              | 160.00   |
| 05931 | 10037 | CHAN, MICHAEL T.                              | 160.00   |
| 00774 | 11130 | CHANEY, RILEY                                 | 6,193.20 |
| 06729 | 3766  | CHAPPELL, ERICA & MARY                        | 320.00   |
| 01169 | 10782 | CHARLOTIN, ROBENSON & KATIE                   | 160.00   |
| 07391 | 4361  | CHAU, HONG H.                                 | 160.00   |
| 05969 | 3055  | CHEA, BAN & KIM                               | 160.00   |
| 07610 | 4563  | CHEN, JI JIN                                  | 160.00   |
| 06248 | 10708 | CHOETSO, TSERING                              | 160.00   |
| 00414 | 1403  | CHONGO REVOCABLR TRUST, GEORGINA              | 160.00   |
| 00857 | 1800  | CICCARELLI, KENNETH J & ROSEMARIE             | 320.00   |
| 06938 | 9429  | CLANG, KEVIN P. & DOROTA                      | 240.00   |
| 00588 | 9019  | CLARK, LAWRENCE T.                            | 160.00   |
| 06606 | 9177  | CLARK, LYNN & KATHY                           | 520.00   |
| 00548 | 9828  | CLARK, STEVEN                                 | 240.00   |

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|       |       |   |          |
|-------|-------|---|----------|
| 01138 | 10545 | CLARK, WILLIAM R. & JENNIFER A.         | 560.00   |
| 06315 | 3384  | CLEMONS, STEVEN G & DONNA F.            | 2,252.89 |
| 00645 | 9724  | CLERK, CALEB G.                         | 160.00   |
| 06652 | 10631 | COATES, ALLEN W. & LORI J.              | 1,120.00 |
| 05609 | 9431  | COBBLE, GARRETT                         | 1,262.98 |
| 07257 | 10592 | COLLINS, TORIN JOSEPH                   | 160.00   |
| 06272 | 10009 | COLMENARES JR., FRANK J. & EDGADO J.    | 1,360.00 |
| 06314 | 3383  | CONNORS, SHAWN P                        | 7,897.52 |
| 00121 | 11020 | COOBS, ALEXANDER P.                     | 160.00   |
| 07045 | 4056  | COOK, JANICE M. & PECH, RAMOND E.       | 320.00   |
| 07383 | 4353  | COOK, SCOTT S.                          | 160.00   |
| 00182 | 11131 | CORB, DOUGLAS & SHAFER-CORB, MICHELLE   | 160.00   |
| 06634 | 3678  | CORCORAN, CHRISTINA                     | 441.74   |
| 07047 | 10543 | COUSENS, ADAM JOSEPH                    | 400.00   |
| 00585 | 1570  | COX, FREDERICK N.                       | 160.00   |
| 05956 | 3042  | CRESPO, GLORIA E.                       | 120.00   |
| 00271 | 10156 | CRUZ, JUAN A.                           | 320.00   |
| 07507 | 9261  | CUELLAR, GUADALUPE                      | 480.00   |
| 00657 | 10355 | CURE, RICHARD ALBERT                    | 800.00   |
| 00994 | 1906  | CYR, PAUL                               | 1,120.00 |
| 05142 | 2279  | DANIEL, ARTHUR                          | 604.79   |
| 05912 | 2999  | DANTZLER JR, ROBERT & LINDA             | 160.00   |
| 00728 | 1702  | DAVE, BHASKER J. & PAULIVIKA B.         | 320.00   |
| 05657 | 10241 | DAVIS, JASON & VALERIE                  | 800.00   |
| 05872 | 2960  | DAVIS, SIERRA                           | 160.00   |
| 05809 | 2900  | DAY, STEPHEN C.                         | 160.00   |
| 00720 | 1694  | DECOSTA, ANNA                           | 1,592.00 |
| 06824 | 3853  | DECOSTER, NICOLE L. & PAUL              | 160.00   |
| 00526 | 1511  | DEER, RORY & CHRISTINA M.               | 160.00   |
| 06704 | 10570 | DELABRY, EMILY & MARK; WEST, PATRICIA   | 160.00   |
| 00976 | 1888  | DELUCA III, RAYMOND M. & JUSTINE M.     | 160.00   |
| 00939 | 1851  | DESALVO, TERESA                         | 320.00   |
| 06074 | 3159  | DESHEFY, MICHAEL P. & CYNTHIA L.        | 160.00   |
| 07180 | 4165  | DIAMANTAKOS, THEOFILOS & EVANGELINE     | 240.00   |
| 05306 | 10534 | DIAMOND TREE REALTY, LLC                | 2,240.00 |
| 06802 | 3831  | DIAZ, RUBEN & DESIREE                   | 160.00   |
| 06399 | 10731 | DIEP, MAI PHUOND & QUOC, PHUN TRAN      | 160.00   |
| 05402 | 2528  | DILALLO, TIMOTHY                        | 6,032.32 |
| 05403 | 9266  | DIMAGGIO, THOMAS                        | 131.77   |
| 00231 | 9013  | DINOTO, CHRISTOPHER                     | 720.00   |
| 00211 | 10212 | DISCOLA, DESIREE                        | 240.00   |
| 05468 | 9387  | DISTASIO, MADELINE                      | 160.00   |
| 07546 | 4503  | DOLE, RICHARD J. & KIMBERLY L.          | 320.00   |
| 00898 | 9625  | DOLKAR, TSERING & CHOEDON, SONAM        | 400.00   |
| 00898 | 9523  | DONOVAN, PATRICK A. & GUZMAN, ALEXANDRA | 240.00   |
| 06762 | 3795  | DORJEE, GESAR                           | 160.00   |
| 00667 | 1645  | DOROSHENKO, ROBERT H.                   | 1,360.00 |
| 07212 | 4195  | DORSETT JR, ALBERT J. & JESSICAH L.     | 320.00   |

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|       |       |   |          |
|-------|-------|---|----------|
| 06534 | 11002 | DOUBLEDAY JR, JASON                           | 320.00   |
| 00987 | 1899  | DOUCETTE JR, FRANCIS WILLIAM                  | 240.00   |
| 00412 | 1401  | DOUCETTE, KAREN A.                            | 1,248.00 |
| 07450 | 4416  | DOUCHETTE, JEFFERY THOMAS & CHRISTINE         | 160.00   |
| 06642 | 3685  | DOUCHETTE, RICKY & LISA                       | 6,793.58 |
| 06312 | 9679  | DOUGHERTY, TIMOTHY A.                         | 320.00   |
| 05588 | 2698  | DOUGLAS, CARL A. ESTATE                       | 714.00   |
| 06270 | 10836 | DUDLEY, ROBERT                                | 160.00   |
| 00670 | 1648  | DUFF, ANGELA                                  | 160.00   |
| 07561 | 9145  | EDGAR, MICHAEL P.                             | 240.00   |
| 06465 | 9999  | ELLIOTT, MARK T.                              | 1,040.00 |
| 00646 | 1624  | ELMS, ERIKA M                                 | 320.00   |
| 01010 | 1922  | ENGLE, RICHARD                                | 160.00   |
| 05316 | 2448  | ERICKSON, PETER J & BARBARA                   | 3,815.96 |
| 00143 | 1142  | ERICSON, PAULA J                              | 3,957.02 |
| 05086 | 9115  | ESTERLY, ELIZABETH E.                         | 480.00   |
| 07608 | 10857 | ESTWIL, LLC                                   | 389.75   |
| 00605 | 1589  | EVANS, GEORGE W. & CAROLYN                    | 320.00   |
| 00804 | 9159  | EVANS, MICHAEL N. & TABITHA L.                | 240.00   |
| 00253 | 9900  | FALANGA, MICHAEL A.                           | 160.00   |
| 05383 | 2511  | FEDERAL NATIONAL MORTGAGE ASSN                | 3,048.00 |
| 05278 | 9124  | FERNANDEZ, LEPIDPO                            | 160.00   |
| 07427 | 9310  | FERREIRA, ANDRE O. & HEATHER L.               | 160.00   |
| 06046 | 3132  | FIGARSKY, DAVID A.                            | 160.00   |
| 05143 | 10204 | FLATTEN, KYLE & CHARLESA                      | 2,400.00 |
| 00425 | 1413  | FLOYD JR, JAMES                               | 4,711.40 |
| 00208 | 9533  | FLYNN, CHRISTOPHER J.                         | 160.00   |
| 06612 | 10883 | FONG.& CLARITZA                               | 640.00   |
| 00220 | 1217  | FONK, JAMES & NANCY                           | 160.00   |
| 00385 | 1375  | FONNER, JOHN & DORIS                          | 240.00   |
| 00862 | 1805  | FONTAINE, LAURA A.                            | 1,120.00 |
| 06817 | 9103  | FOOTE, BERNARD O. & TRACY                     | 240.00   |
| 00138 | 1137  | FRECH, MATTHEW J.                             | 1,200.00 |
| 06301 | 9449  | FRITSCHER, KARLEEN M. & PATTERSON JR, MARK A. | 160.00   |
| 00619 | 11059 | FUOCO, DAVID                                  | 160.00   |
| 01124 | 9233  | FURLOW, SEAN J.                               | 1,488.00 |
| 07022 | 9961  | GA 2, LLC                                     | 159.80   |
| 06408 | 3472  | GADA, JOSEPH R.                               | 400.00   |
| 05330 | 2462  | GAINES, MELANIE J                             | 720.00   |
| 00482 | 1469  | GALLAGHER, RYLAN                              | 560.00   |
| 06948 | 3968  | GALVIN, SHAWN M                               | 1,520.00 |
| 01212 | 11026 | GARCIA, MARIA TNT                             | 286.48   |
| 00532 | 9286  | GARCIA-ZUNO, PEDRO                            | 240.00   |
| 01108 | 9767  | GARDNER, CHRISTOPHER J. & HOLLY L.            | 160.00   |
| 00170 | 1168  | GERO, MICHAEL W. & KIMBRA L.                  | 320.00   |
| 06513 | 3568  | GERO, MICHAEL W. & KIMBRA L.                  | 320.00   |
| 00550 | 10866 | GEROVITZ, STEVEN L. & FOWLER, SINCERE         | 240.00   |
| 06205 | 10645 | GERRY, JANICE & ARTEAGA, CARRIE               | 480.00   |

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|-------|-------|---|----------|
| 07376 | 9488  | GIENAU, CASEY & MICHELLE M.                       | 160.00   |
| 05948 | 10078 | GILBERT, AMY                                      | 160.00   |
| 05449 | 9778  | GILGEOUS, DAVON                                   | 160.00   |
| 06715 | 11047 | GILMAN, JANET                                     | 160.00   |
| 00552 | 1537  | GILMAN, MARK L & CHRISTINE                        | 2,160.00 |
| 05866 | 11050 | GITLEN, VALERIE                                   | 160.00   |
| 00669 | 1647  | GLEASON SR, JOHN ESTATE                           | 1,200.00 |
| 06041 | 9127  | GO, JACOB R.                                      | 1,920.00 |
| 07200 | 10972 | GOLART, LUCAS SILE                                | 400.00   |
| 06910 | 3931  | GONSKI, MICHAEL & PAMELA                          | 360.00   |
| 00873 | 1815  | GORDON, ALICYNE D & HEIDI G.                      | 4,320.00 |
| 05077 | 10539 | GORDON, CLOVER & REYNOLDS, EZEKIEL                | 1,440.00 |
| 06510 | 3566  | GORTNER, DONALD ROBERT & WANDA                    | 320.00   |
| 05540 | 2654  | GRABNER III, FRANK R                              | 3,200.00 |
| 01506 | 2127  | GRANSKOG, KARL J. & HELEN M.                      | 160.00   |
| 05271 | 9033  | GRAVES, SCOTT                                     | 160.00   |
| 00491 | 1478  | GRAY, MELVIN L. & DEBORAH L.                      | 2,576.00 |
| 06951 | 3971  | GRESSLY, DONALD L. & HEATHER                      | 560.00   |
| 06960 | 10938 | GRIFFIN, ALLEN                                    | 240.00   |
| 05281 | 10505 | GRIFFIN, ELIJAH & JONELL                          | 160.00   |
| 07461 | 4427  | GROHOCKI, KATIE LYNN                              | 160.00   |
| 01179 | 2086  | GRUHZIT, CHARLES C. & DANIELLE E.                 | 240.00   |
| 07550 | 4507  | GUALANDI, MICHELLE                                | 160.00   |
| 07135 | 4124  | GUAN, WEI ZE                                      | 320.00   |
| 00610 | 1155  | GUERIN, CASSANDRA                                 | 480.00   |
| 00607 | 1591  | GUIDO, DAVID                                      | 7,280.00 |
| 06099 | 3183  | GUMBS, AKIKO                                      | 160.00   |
| 05577 | 2687  | GUNTHER, JOSEPH H.                                | 720.00   |
| 07385 | 10053 | HAGIOS, RUSSELL S. & BORDEN, RACHEL A.            | 160.00   |
| 07227 | 9886  | HALLORAN, JENNIFER J. & CHARLES B.                | 160.00   |
| 06669 | 10615 | HAMILTON, TAWANNA D. & QUIDGEON, ALEX C.          | 240.00   |
| 00139 | 9198  | HANCOCK, JUSTIN B.                                | 160.00   |
| 06452 | 3512  | HANER, JASON C.                                   | 320.00   |
| 07457 | 10172 | HANKINS, MAX A.                                   | 160.00   |
| 07432 | 4402  | HANNA, SAMY                                       | 2,472.00 |
| 00555 | 10501 | HARPER, WILLIAM & ABEOLA                          | 480.00   |
| 06323 | 3391  | HARRINGTON, WALTER E. & SANDRA                    | 160.00   |
| 07597 | 4553  | HARRISON, SHONDA                                  | 2,312.00 |
| 05862 | 10575 | HARVEY JR, JOSEPH FRANCIS & JESSICA JEAN          | 160.00   |
| 00185 | 1183  | HATCHETT, MICHAEL JOHN & DAWNYELL                 | 320.00   |
| 06641 | 10167 | HATFIELD, BRANDON L.                              | 1,944.00 |
| 01514 | 2135  | HAYNES JR, DONALD                                 | 240.00   |
| 06031 | 9517  | HEAVENOR, PETER J.                                | 160.00   |
| 05331 | 2463  | HEBERDING SR, THOMAS & CATHERINE                  | 160.00   |
| 06245 | 9794  | HEBERDING, WILLIAM C. & ASHLEY M.                 | 160.00   |
| 00751 | 1720  | HENCH, ZACHERY                                    | 2,840.00 |
| 06336 | 3404  | HERDMAN, BILLY-JOE & ANGELA J.                    | 320.00   |
| 01193 | 9748  | HERNANDEZ, LUIS ALBERTO SALAS & RIVERA, GEILYIN M | 160.00   |

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| 06321 | 3389  | HEYL, ANDREW & MARGRET P.                        | 240.00   |
| 05378 | 2507  | HILLYER, MATTHEW T. & TONJA H.                   | 1,832.00 |
| 00120 | 1119  | HINDLE, KATHLEEN S.                              | 160.00   |
| 05385 | 9947  | HITALK HOTELS, LLC                               | 9,550.22 |
| 06594 | 10077 | HODOH JR, MICHAEL A.                             | 160.00   |
| 07464 | 4430  | HOLINA, ELENA                                    | 160.00   |
| 00583 | 1568  | HOLLOMAN, STACIE                                 | 160.00   |
| 07452 | 9732  | HOLLOWAY, FRANCES                                | 160.00   |
| 00172 | 10123 | HORELICK, COREY & HAYLEY                         | 160.00   |
| 05946 | 3033  | HORELICK, RANDY                                  | 945.46   |
| 07441 | 11015 | HOTCHKISS, MACKENZIE D. & PRIOLO, SAMANTHA J.    | 240.00   |
| 05698 | 2803  | HUGH, CHARLES                                    | 160.00   |
| 00440 | 1428  | HURBERT, NANCY                                   | 480.00   |
| 06410 | 3474  | HUSTED, CHRISTINE                                | 160.00   |
| 05553 | 9700  | HUTCHINSON, JEFFEREY J.                          | 240.00   |
| 06555 | 3604  | IRIZARRY, ANGEL L & LESLIE C.                    | 1,520.00 |
| 00625 | 1607  | IVORY, THOMAS 7 MADELEINA                        | 160.00   |
| 05078 | 2219  | J N E HOLDINGS                                   | 6,400.00 |
| 07197 | 4181  | JACQUES, APRIL E                                 | 1,566.80 |
| 05705 | 2809  | JAMBOR FAMILY PROPERTIES, LLS & JAMBOR, EUGENE F | 160.00   |
| 00029 | 1028  | JAMES, ANTHONY S & NANCY                         | 240.00   |
| 00266 | 11008 | JARRETT, MICHAEL & BUCKNOR, RUTH-ANN ROSE        | 160.00   |
| 01058 | 1967  | JIMENEZ, SARAH                                   | 231.94   |
| 05821 | 10267 | JOB, DAVID M.                                    | 240.00   |
| 00769 | 1733  | JOHNSON, BETHANY MATTHEWS                        | 320.00   |
| 00279 | 9248  | JOHNSON, CODY L & HEATHER M.                     | 2,320.00 |
| 06130 | 3214  | JOHNSON, JR., RAYMOND T.                         | 160.00   |
| 06664 | 9936  | JOHNSON, NATHAN R.                               | 560.00   |
| 01127 | 9220  | JONES, CHRISTOPHER D. & TARA M.                  | 160.00   |
| 06590 | 9341  | JONES, JENNA                                     | 160.00   |
| 06504 | 3561  | JOY, ROBERT                                      | 160.00   |
| 00017 | 10808 | JOYNER, LISA A.                                  | 400.00   |
| 01184 | 2091  | JULLARINA, MATTHEW L. & TRACY M.                 | 160.00   |
| 06529 | 10640 | JUN, ZHONG YU                                    | 160.00   |
| 06203 | 3282  | KALIN, PAUL                                      | 6,815.69 |
| 00515 | 1501  | KAMISHLIAN II, JOHN & KATELYN                    | 160.00   |
| 06279 | 3350  | KELLER, GEORGE W. & PATSY                        | 160.06   |
| 00609 | 10040 | KELLY, JUSTIN                                    | 160.00   |
| 05653 | 2759  | KEMP, LAKEITA                                    | 240.00   |
| 00263 | 1256  | KENDALL, ALEXANDER                               | 160.00   |
| 00340 | 1330  | KENNEDY, JOHN, PATRICK & MAURENE                 | 2,664.00 |
| 06237 | 9809  | KERLIN, NICHOLAS                                 | 1,440.00 |
| 06585 | 3631  | KILLEEN, DANIEL V.                               | 560.00   |
| 06663 | 10909 | KITSON, RASHAD                                   | 240.00   |
| 05884 | 2792  | KLONER, JOHN L.                                  | 320.00   |
| 07569 | 10408 | KNOCHE, ELIZABETH E.                             | 160.00   |
| 06224 | 11033 | KOHR, ALEXANDER & MARKS, KELSIE                  | 160.00   |
| 06345 | 3413  | KOLLAR, TIMOTHY                                  | 160.00   |
| 05571 | 10486 | KOOPER, MATTHEW GURNEY & WILLIAMS, KAYLA GURNE   | 160.00   |
| 05320 | 11070 | KOZNICK, THOMAS                                  | 160.00   |
| 00352 | 9973  | KRUSZEWSKI-HERB, ELIZABETH & TAYLOR              | 160.00   |

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|-------|-------|-------------------------------------|----------|
| 07352 | 4322  | KURO, ANGELA M.                     | 160.00   |
| 07133 | 4122  | KWONG, YU ZHEN                      | 320.00   |
| 07435 | 4405  | KWONG, YU ZHEN & YAM KAU            | 320.00   |
| 00033 | 10560 | LACKEY, FRED & VIRANDA              | 480.00   |
| 06116 | 9452  | LAFORTE, YVES F.                    | 240.00   |
| 06920 | 10555 | LALIMA, JILL A.                     | 240.00   |
| 05549 | 10754 | LALUMIERE, THOMAS J.                | 240.00   |
| 00163 | 9914  | LAPIETRA, RYAN J.                   | 320.00   |
| 00320 | 9707  | LAUGHTON, WILLIAM                   | 160.00   |
| 06036 | 3122  | LAVALLIE III, ARTHUR J.P.           | 1,752.00 |
| 06101 | 9370  | LAWHORN ATOE, JENNIFER M.           | 209.86   |
| 05495 | 2613  | LEACH, JAMES R.                     | 160.00   |
| 07513 | 9106  | LEAHY, KEVIN C. & ABIGAIL C.        | 320.00   |
| 06431 | 10573 | LEBRON, CHELSEA                     | 160.00   |
| 06199 | 3278  | LEE, ROBERT J. & ELIZABETH W.       | 160.00   |
| 00363 | 1353  | LEE, SCOTT L.                       | 400.00   |
| 00864 | 1807  | LEITZINGER, KEVIN & MARGARET        | 320.00   |
| 06016 | 3102  | LESSARD, CHERYL MORRIS              | 240.00   |
| 00410 | 1399  | LEWELLEN, MATTHEW D.                | 320.00   |
| 00481 | 1468  | LEWIS, MICHAEL A.                   | 1,600.00 |
| 06113 | 4327  | LI, CHA                             | 320.00   |
| 06837 | 3197  | LI, WEI LANG                        | 160.00   |
| 06837 | 9837  | LINCOLN, JR., WILLIAM G.            | 1,200.00 |
| 05924 | 9044  | LIND JR, CHARLES E.                 | 160.00   |
| 06082 | 11044 | LINDAHL, KRISTIN                    | 160.00   |
| 01525 | 2144  | LINDER, JAMES                       | 1,992.00 |
| 00920 | 10381 | LINDOR, CLAUDE                      | 160.00   |
| 06646 | 3689  | LINSKI, CARRIE A.                   | 320.00   |
| 07221 | 10635 | LINVEG, LLC                         | 160.00   |
| 00083 | 10103 | LIRANZO, ANDERSON J.                | 160.00   |
| 06371 | 9165  | LITTELL, CHARLES & KAREN            | 160.00   |
| 05750 | 9368  | LIU, MICHAEL                        | 1,672.00 |
| 07595 | 10741 | LIU, SHERRY                         | 160.00   |
| 00088 | 1087  | LIVERMAN, KAREN                     | 400.00   |
| 00484 | 1471  | LIVINGSTON, SEAN                    | 320.00   |
| 00175 | 9419  | LLOYD, SARAH                        | 2,072.00 |
| 06102 | 3186  | LOK TRUSTEE, FOOK LIN               | 240.00   |
| 05703 | 2808  | LONGO JR, JOHN                      | 480.00   |
| 05771 | 9944  | LONGO, MARCUS                       | 240.00   |
| 00106 | 1105  | LONGTON, ANTHONY & MELISSA          | 8,086.00 |
| 00496 | 10163 | LOPEZ, DANIEL                       | 880.00   |
| 05289 | 10208 | LOPEZ, FRANCISCO A.                 | 160.00   |
| 00342 | 10584 | LORANGER, NICOLE                    | 160.00   |
| 05597 | 10394 | LUBIN, PATRICK & CIVIL, CLERNISE M. | 160.00   |
| 05637 | 2744  | LUCIANO, ISAIAS                     | 818.62   |
| 00375 | 10469 | LUGO, ABNER                         | 160.00   |
| 01111 | 9795  | LUKSIC, JAMES & JAMES, JR.          | 240.00   |
| 05264 | 2399  | LUONG, JOHNNY                       | 160.00   |

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|-------|-------|--|----------|
| 05909 | 2996  | LUSHER, LLC                            | 179.32   |
| 06889 | 3911  | LUTY, SARAH                            | 160.00   |
| 06890 | 9803  | LUTY, SARAH                            | 160.00   |
| 00935 | 10288 | LUTYEN, TANYA                          | 582.87   |
| 05711 | 2815  | LYMAN, ALBERTA A. & MADELYN M.         | 160.00   |
| 05772 | 10692 | LYNCH, RYAN O.                         | 160.00   |
| 07331 | 10985 | MA, JENG-YI & LING, JIE                | 240.00   |
| 06104 | 3188  | MAIN, BRUCE E & AMY B.                 | 1,352.00 |
| 05479 | 10158 | MAJEWSKI, NANCY B.                     | 160.00   |
| 05136 | 9876  | MALERBA HOLDINGS, LLC                  | 960.00   |
| 05066 | 2207  | MALINOWSKY, KNUTE                      | 880.00   |
| 01534 | 9474  | MANDLER, ALFRED J. & KERRY A.          | 240.00   |
| 05171 | 10535 | MANDLER, RANDI & CURTIS, MADELINE      | 320.00   |
| 06179 | 3262  | MANN, ROBERT & BARBARA                 | 240.00   |
| 06283 | 3354  | MANOLAKOS, NESCIA ESTATE               | 1,680.00 |
| 06702 | 3742  | MANVILLE, CHRISTINE & DANIEL           | 160.00   |
| 05921 | 9925  | MANVILLE, MATTHEW                      | 880.00   |
| 06735 | 3772  | MARINEAU, AIMY                         | 1,840.00 |
| 00662 | 1640  | MARKOVITZ, MAURA M.                    | 160.00   |
| 05490 | 10237 | MARTINEZ, KATLYN                       | 160.00   |
| 00012 | 10936 | MARTINEZ, SAMANTHA A.                  | 160.00   |
| 00397 | 1386  | MASIS, KRISTEN                         | 160.00   |
| 00336 | 9620  | MASSARI, ALICIA M.                     | 160.00   |
| 06068 | 9753  | MATEO, MICHAEL & PERKINS, MARIKKA      | 160.00   |
| 00673 | 9632  | MATHIEU, MARCUS                        | 320.00   |
| 00164 | 9636  | MATHLEY, DYLAN A.                      | 320.00   |
| 06638 | 9497  | MATLOCK, JAMES & TAMMY                 | 205.64   |
| 06014 | 3100  | MATTISON,JEFFERY A.                    | 160.00   |
| 06029 | 9872  | MATYLEWICZ, JENNIFER A.                | 160.00   |
| 07165 | 9827  | MAYNARD, JAMES F. & TANYA M.           | 640.00   |
| 06867 | 10495 | McALPINE, TRENT T. & PAGE, CRYSTAL     | 160.00   |
| 00832 | 9987  | McCARTHY, THOMAS L.                    | 440.00   |
| 05861 | 2949  | McCOMBS, IRENE I.                      | 240.00   |
| 05860 | 2948  | McCOMBS, RICHARD L.                    | 320.00   |
| 06330 | 3398  | McCORMICK, KAREN M.                    | 240.00   |
| 05643 | 2750  | McDONALD, TIMOTHY & THOMAS             | 320.00   |
| 05044 | 10252 | McGUIRE, CINDY & MICHAEL               | 370.84   |
| 05329 | 10667 | McKENNA, WILLIAM & MELISSA             | 160.00   |
| 06176 | 11064 | McLAUGHLIN, CONOR                      | 160.00   |
| 00777 | 1740  | McLEAN JR, FREDERICK N.                | 1,280.00 |
| 00246 | 1239  | MELVIN, EDWIN                          | 160.00   |
| 01139 | 2046  | MENA, AHDY M. & ZAKI, NERMEEN          | 400.00   |
| 00792 | 1750  | MERCADO JR, RAMON & SUSAN              | 160.00   |
| 06918 | 10770 | MESSIER, KEVIN DANIEL & PATRICIA MARIE | 160.00   |
| 05825 | 2915  | MEYERS, SHAYNE M. & TAMMY L.           | 371.79   |
| 06281 | 3352  | MIHOK, JAMIE E.                        | 240.00   |
| 06689 | 10087 | MILEO, ADAM                            | 160.00   |
| 06665 | 10918 | MILLER, STEPHANIE R.                   | 160.00   |

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| 07579 | 10337 | MINER, DAVID L. REVOCABLE LIVING TRUST      | 640.00    |
| 00572 | 11146 | MINER, TYLER SCOTT & BAKER, TIFFANY         | 160.00    |
| 06569 | 9020  | MISSIOS, JAMES G. & CHRISTINE V.            | 480.00    |
| 05646 | 10680 | MITCHELL, GWENDOLYN R.                      | 160.00    |
| 06712 | 3752  | MITCHELL, ROBERT E. & PAMELA J.             | 800.00    |
| 09018 | 10943 | MONOFLO SEPTIC TANK CO., INC.               | 4,790.00  |
| 00632 | 9531  | MONTALVO, ADRIAN & ECCLESTON, MELANIE       | 160.00    |
| 05462 | 10897 | MONTGOMERY, TERRENCE J.                     | 240.00    |
| 01217 | 9138  | MOORE, LEON R. & CYNTHIA D.                 | 160.00    |
| 05097 | 2238  | MOORE, MARLANDY                             | 320.00    |
| 06048 | 10945 | MORALES, DOMINIC G. & JORDAN, ALEXANDRIA C. | 160.00    |
| 06773 | 9791  | MORALES, EDGARDO & EVANGELISTA              | 160.00    |
| 06822 | 9322  | MORALES, MAGDELINE                          | 1,008.00  |
| 05807 | 10639 | MROSEWSKE, MASON A. & CASPER, CAITLYN L.    | 160.00    |
| 06131 | 3215  | MULVANA, MEGAN K.                           | 1,920.00  |
| 07486 | 4444  | MURPHY, JOSHUA P                            | 640.00    |
| 00514 | 1500  | M'VILLE FIRE COMPANY                        | 160.00    |
| 05045 | 9272  | NADEAU, GEORGE & SCHWEITZER, SHARON         | 160.00    |
| 00565 | 1550  | NAHOLNIK, CHAD M                            | 3,000.00  |
| 05224 | 2360  | NELSON, GEORGE                              | 3,168.11  |
| 09009 | 4660  | NEW LONDON COUNTY SEPTIC SERVICE            | 3,920.00  |
| 05413 | 2539  | NEWMAN, LAWRENCE & MARTHA                   | 160.00    |
| 05417 | 2543  | NEWMAN, MARTHA & LAWRENCE                   | 160.00    |
| 05148 | 2285  | NEWSOM, WILLIAM B.                          | 1,853.43  |
| 05460 | 10461 | NGOCHE, PENTSO                              | 160.00    |
| 07636 | 10816 | NIEWOLA JR, JOHN,                           | 160.00    |
| 05391 | 10611 | NONNENMACHER, CODY & SAMANTHA               | 640.00    |
| 01522 | 2141  | NOPAL, LUISITO & LUISITO NOPA               | 240.00    |
| 00781 | 10219 | NORTHLAND GROUP, LLC                        | 400.00    |
| 06706 | 3746  | NOVAK, RACHAEL & DEAN                       | 160.00    |
| 00450 | 1438  | NUNES, KAREN A. & EDMOND I.                 | 1,596.00  |
| 05258 | 9680  | O'CONNER, ERIN L.                           | 240.00    |
| 01218 | 10005 | OESTERREICH, PAMALA                         | 160.00    |
| 00709 | 1684  | OHEARN, DANIEL P. & EMILY M.                | 880.00    |
| 00047 | 10062 | OLIVER, JOHN D. & JESSICA A.                | 160.00    |
| 07372 | 4342  | ORCHARD GROVE SPECIALTY CARE                | 10,431.95 |
| 07007 | 4025  | OU, MIN                                     | 160.00    |
| 00461 | 9996  | OUBRE, TREVOR & SZIRKA, TABITHA             | 160.00    |
| 06493 | 10812 | OUELLETTE, MATTHEW                          | 480.00    |
| 00473 | 1461  | OUIMETTE, MICHAEL A.                        | 320.00    |
| 09000 | 4651  | P & H CONSTRUCTION, LLC                     | 5,900.00  |
| 05601 | 2711  | PACHECO, PETER                              | 320.00    |
| 06660 | 3703  | PAGAN, ELISEO & ISABEL                      | 2,464.34  |
| 00672 | 1650  | PALMER, DAVID & WANDA                       | 160.00    |
| 07102 | 9618  | PAN, JINCHUN                                | 240.00    |
| 06982 | 4001  | PATTERSON, MARK & NANCY                     | 1,800.00  |
| 00999 | 9407  | PELLEGRINO, DAVID M. & KELSIE L.            | 160.00    |
| 00173 | 1171  | PELLERIN, ROBERT H.                         | 640.00    |

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| 00093 | 10026 | PEREZ JR, JESSE A. & REBECCA S.            | 160.00   |
| 00108 | 10272 | PEREZ, CHRISTIAN RODRIGUEZ & GYNETT M.     | 160.00   |
| 00793 | 1751  | PERKINS, SUSAN                             | 160.00   |
| 06586 | 3632  | PERRONE, RICHARD                           | 1,040.00 |
| 06340 | 3408  | PERRY, BERNARD L. & ELAINE M.              | 320.00   |
| 00961 | 9234  | PETERSON, DANIEL C.                        | 400.00   |
| 00574 | 1559  | PETERSON, NANCY L.                         | 320.00   |
| 06609 | 10121 | PHILEMON JR, STEPHEN DEARMOND & LYNN MARIE | 160.00   |
| 00889 | 9806  | PHILIDOR, FARA                             | 503.60   |
| 07495 | 4453  | PHILLIPS, HENRY W.                         | 160.00   |
| 06218 | 10927 | PILUSO, SR, ANTHONY A. ESTATE              | 320.00   |
| 06734 | 11180 | PITTSINGER, MICHAEL F.                     | 1,120.00 |
| 00364 | 1354  | PODESZWA, STEPHEN EUGENE & LEONA           | 5,000.00 |
| 00653 | 9836  | POLITOWICZ, BRENT                          | 240.00   |
| 00148 | 1147  | POST, CHARLES & SUSAN                      | 1,680.00 |
| 00830 | 9765  | POTTER, JOSEPH W.                          | 1,120.00 |
| 00750 | 1719  | POTTS, CHRISTOPHER J.                      | 240.00   |
| 00004 | 10762 | PROVOST, JULIA A.                          | 160.00   |
| 00262 | 1255  | PRZYBYL, JOHN & LISA                       | 160.00   |
| 01083 | 1992  | PULLMAN, MELISSA J. & DOWD, MICHAEL S.     | 240.00   |
| 00859 | 1802  | QUINTANILLA, MICHELE                       | 160.00   |
| 05894 | 2981  | QUINTILIANI, JOSEPH & CASSANDRA            | 720.00   |
| 05297 | 2430  | QUN LOK CHIU                               | 240.00   |
| 00580 | 10122 | RAFFAELLI, PATRICIA M.                     | 320.00   |
| 06311 | 10607 | RAMOS-MIRLAS, LUIS M. & CASTANON MARTHA    | 400.00   |
| 00796 | 11100 | RANDOLPH, GORDEN D.                        | 1,120.00 |
| 00696 | 10160 | RAPHAEL, JEAN MAX                          | 160.00   |
| 00458 | 1446  | RATHBUN JR, ROLLIN                         | 1,204.40 |
| 00766 | 1730  | RATHBUN, SANDRA                            | 320.00   |
| 00923 | 10929 | RECIO GONZALEZ, LUIS D.                    | 320.00   |
| 01059 | 9966  | REILLY, JUSTIN                             | 225.48   |
| 05794 | 10086 | REINA-ALFONSO, LUZ A.                      | 160.00   |
| 00381 | 1371  | REYES, RODOLFO & MARITZA                   | 160.00   |
| 00713 | 10602 | REYNA, VICTOR RAMON                        | 560.00   |
| 00240 | 1234  | RICE JR, JAMES & BONNIE                    | 480.00   |
| 06458 | 3518  | RICHARDS, ARTHUR & JOANNE                  | 134.68   |
| 00586 | 10197 | RICHARDSON, DARREN & SARAH                 | 240.00   |
| 00535 | 1520  | RICO, MIRIAM Y.                            | 1,440.00 |
| 00357 | 9741  | RINBOLT, ANDREW & TAYLOR                   | 240.00   |
| 06351 | 9889  | RIOS-RAMIREZ, UZIEL O'NEILL                | 160.00   |
| 00649 | 10415 | ROACHE, KEMAH                              | 160.00   |
| 01531 | 10080 | ROBINSON, MARCIA JEAN                      | 160.00   |
| 05837 | 9909  | ROCHEFORD, JOHN P.                         | 943.00   |
| 07043 | 10341 | ROCK, CASSANDRA M.                         | 880.00   |
| 01008 | 1920  | RODRIGUEZ, RICHARD                         | 184.00   |
| 05481 | 2599  | RODRIGUEZ, RONALD A. & SHEILA S.           | 240.00   |
| 07533 | 10494 | ROSS SR, ROBERT & REGINA                   | 480.00   |
| 00234 | 10299 | ROTHHOLZ, MICHAEL FRANCIS & REBECCA LYNN   | 160.00   |

Account # CID #

**TOWN OF MONTVILLE  
WATER POLLUTION CONTROL AUTHORITY**

|       |       |  |          |
|-------|-------|--|----------|
| 06767 | 10807 | ROURKE, CHARLES P.                             | 160.00   |
| 06713 | 11035 | RUSSEL, MADISON & SWEET, TYLER                 | 160.00   |
| 05743 | 10916 | RYAN, ALEXANDER ROBERT                         | 160.00   |
| 06055 | 3141  | SAFFIOTI, ADDISON                              | 160.00   |
| 06441 | 10612 | SALINES, VINCENT J. & ALICA T.                 | 160.00   |
| 07246 | 07246 | SANCHEZ, LEONIDES                              | 160.00   |
| 00597 | 1582  | SANCHEZ, ROSA L.                               | 320.00   |
| 06257 | 10554 | SANCHEZ, URIEL E.                              | 160.00   |
| 05638 | 10107 | SANDERS, DINEEN M. & WILLIAMS, ANDRE           | 160.00   |
| 06723 | 9812  | SANTANA, RAUL & STAEHLE, CAROL                 | 160.00   |
| 00464 | 9119  | SANTOS-ORTIZ, MARINA                           | 160.00   |
| 00678 | 1656  | SCHLEICHER, DONALD & MARTHA                    | 240.00   |
| 07571 | 4527  | SCHLUNTZ, HEIDI D.                             | 880.00   |
| 06495 | 3552  | SCHULTZ, BARBARA A.                            | 1,280.00 |
| 00787 | 9511  | SCHURMAN, AURORA D. & ROSE, MORGAN A.          | 160.00   |
| 07501 | 9022  | SCHWIECH, CATRINA M.                           | 160.00   |
| 05901 | 2988  | SCMEELK, CHARLES W.                            | 160.00   |
| 00730 | 1704  | SCOTT, WAYNE                                   | 160.00   |
| 06892 | 10060 | SEABERG, CONRAD J. & SANTERRE, MARGARET D.     | 904.00   |
| 06714 | 9635  | SEARS, KEITH                                   | 160.00   |
| 09012 | 9369  | SEPTICWORKS                                    | 6,920.00 |
| 06022 | 3108  | SESTY, ERIC S.                                 | 160.00   |
| 05160 | 9820  | SEXTON, JARED R.                               | 160.00   |
| 06937 | 3958  | SHARPLES, JEREMY S. & SHELLY A.                | 400.00   |
| 07152 | 9399  | SHEDRICK JR, NELSON L.                         | 480.00   |
| 05678 | 10152 | SHELLMAN, CYN SERAE S.                         | 160.00   |
| 00437 | 1425  | SHELLMAN, MAXWELL P.                           | 240.00   |
| 06461 | 9068  | SHEPHERD, CARL                                 | 160.00   |
| 06780 | 9460  | SHERAB, JAMPAL L. & ZOMKYI, TSEDON             | 240.00   |
| 00715 | 10376 | SHERTZER, JONATHAN G. & LEQUIN, THOMAS & EMILY | 240.00   |
| 06557 | 3606  | SHIRLEY, JASON, A.                             | 160.00   |
| 00032 | 9703  | SIEMBAB, LORRIEN R.                            | 160.00   |
| 07322 | 4298  | SIENNA, JOSEPH                                 | 480.00   |
| 06097 | 10851 | SILVA, ENRIQUE RENE & PEREZ, JOANNA            | 240.00   |
| 00137 | 9873  | SILVA, ERIC & JUANA                            | 160.00   |
| 00379 | 9569  | SILVERTHORNE, OLIVIA & HOAR, RYAN              | 160.00   |
| 00562 | 10130 | SIMON, MARC                                    | 1,040.00 |
| 00577 | 1562  | SIMPSON, VANISH                                | 720.00   |
| 06011 | 3097  | SIMS, ROBERT Z. & KATAIZYNA                    | 240.00   |
| 00970 | 10700 | SISNEROS, LORI ANN                             | 320.00   |
| 00445 | 1433  | SKOBRAK JR, JOHN E.                            | 320.00   |
| 06672 | 10590 | SMITH II, PETER                                | 160.00   |
| 00438 | 1426  | SMITH, JAMES & JUANITA                         | 5,920.00 |
| 05396 | 2523  | SMITH, MARY F.                                 | 160.00   |
| 05037 | 10642 | SMITH, SHELDON                                 | 1,440.00 |
| 06540 | 9083  | SMITH, TYLER J. SR                             | 1,975.20 |
| 00045 | 1044  | SMITH-SCHNEIDER, KATIE M. & JOHN               | 240.00   |
| 01209 | 9293  | SMOLEN, STEVEN & KRISTA                        | 160.00   |

Account # CID #

**TOWN OF MONTVILLE  
WATER POLLUTION CONTROL AUTHORITY**

|       |       |                                     |          |
|-------|-------|-------------------------------------|----------|
| 05312 | 2444  | SOBIECH, ERIC M.                    | 320.00   |
| 05406 | 2532  | SOMMERS II, ROBERT                  | 560.00   |
| 06211 | 10398 | SPENCER, JONATHON G.                | 240.00   |
| 07216 | 9930  | SPICER, ZACHARY                     | 240.00   |
| 05047 | 10216 | ST FELIX, SERGIO                    | 320.00   |
| 00358 | 1348  | STEINMETZ, DONNA                    | 160.00   |
| 01132 | 2039  | STEPHEN, JOHN M.                    | 160.00   |
| 00076 | 11086 | STEVENS, BROOKE D.                  | 240.00   |
| 06546 | 3596  | STIEFEL, MICHAEL T. & GILDA L.      | 160.00   |
| 05634 | 2741  | STRINGFELLOW, RONALDO               | 2,000.00 |
| 05938 | 3025  | STROM, CRAIG                        | 480.00   |
| 00399 | 1388  | SUAREZ, FRANCISCO                   | 240.00   |
| 05348 | 2479  | SWIFT, CHRISTINE A                  | 9,320.00 |
| 01114 | 10862 | SYLVIA, JOSEPH ESTATE & SYLVIA, ANN | 320.00   |
| 00711 | 1686  | TATE, JOSEPH S.                     | 480.00   |
| 06582 | 3628  | TAYLOR, GEORGE R                    | 2,072.00 |
| 00073 | 10941 | TAYLOR, SHANNON MARIE               | 800.00   |
| 07006 | 4024  | TEDDY BEAR HOLLOW, LLC              | 720.00   |
| 06193 | 10949 | TEMU, KADIAN & LEWIS, PATRICK       | 320.00   |
| 06062 | 10559 | TERESA, ARDEL M. SANTA              | 800.00   |
| 01204 | 2111  | TERNI III, VINCENT F. & LAURNE L.   | 480.00   |
| 07013 | 10983 | THOMAS, RICHARD & MARY              | 160.00   |
| 07159 | 4145  | THOMPSON, DON M.                    | 320.00   |
| 05203 | 10999 | TOBEY, ERIC                         | 240.00   |
| 00122 | 1121  | TOMASZEK, CHELSEA TAYLOR            | 160.00   |
| 05150 | 2287  | TOMASZEK, CHRISTOPHER M.            | 400.00   |
| 00210 | 1207  | TOMCZIK, STEVEN J.                  | 160.00   |
| 00300 | 1291  | TOMLIN, DARNELL                     | 160.00   |
| 00468 | 1456  | TOMMINELLO, CHERYL A.               | 160.00   |
| 00858 | 10154 | TRAHAN, MATTHEW P.                  | 160.00   |
| 01503 | 2124  | TREAT, RYAN C. & STEPHANIE M.       | 160.00   |
| 01051 | 1960  | TROTOCHAUD, MARK                    | 160.00   |
| 05854 | 2942  | TSEPHEL, ELLEN TENZIN               | 320.00   |
| 05949 | 3036  | TUCKER, MICHAEL A.                  | 1,840.00 |
| 00655 | 9665  | TULBA, ANDREW J.                    | 160.00   |
| 06256 | 3330  | TWOMEY, WILLIAM J.                  | 400.00   |
| 06970 | 2989  | TYL, LEONARD J. & CECILE S.         | 160.00   |
| 07261 | 4241  | TYLES, ADA                          | 560.00   |
| 00668 | 1646  | VALENTI, BRUCE N. & JOY N.          | 400.00   |
| 00991 | 10120 | VALENTINE, ZACHARY ROBERT           | 720.00   |
| 07440 | 4410  | VALLIERE, LAURIE L.                 | 160.00   |
| 00934 | 1846  | VASINGTON SR, JOSEPH P              | 1,600.00 |
| 00974 | 1886  | VELAZQUEZ, BENAIAS & JULIANNA       | 5,920.00 |
| 00778 | 1741  | VISION & VALVES, LLC                | 160.00   |
| 00295 | 10598 | VOISINE, ALBERT L.                  | 210.93   |
| 01540 | 10788 | VOLPE, MARIA                        | 160.00   |
| 06816 | 10360 | WALSH, JASON & ALYSIA               | 240.00   |
| 01071 | 1980  | WALTERS JR, TONYA & RICHARD         | 160.00   |

Account # CID #

**TOWN OF MONTVILLE  
WATER POLLUTION CONTROL AUTHORITY**

|       |       |   |                     |
|-------|-------|---|---------------------|
| 07467 | 4433  | WANG, PINJIAN & SHERRY LIU                        | 160.00              |
| 06024 | 3110  | WANG, ZI LIANG                                    | 320.00              |
| 00052 | 10744 | WASSEF, KIRULASS H.                               | 160.00              |
| 09017 | 10312 | WASTEWATER SERVICES, INC.                         | 950.00              |
| 05779 | 10333 | WATKINS, KAHLINA M.                               | 320.00              |
| 06681 | 3722  | WATROUS, SAMUEL                                   | 320.00              |
| 00563 | 1548  | WEAVER JR, JAMES & DEBORAH                        | 160.00              |
| 00462 | 10085 | WEBSTER, MADISON PAULINE                          | 560.00              |
| 07208 | 11075 | WENCIS, EDWARD                                    | 160.00              |
| 06701 | 10908 | WERNER, MICHAEL                                   | 800.00              |
| 05542 | 10073 | WEST, II, MICHAEL W.                              | 880.00              |
| 00975 | 1887  | WHITE, YONG-SUN T.                                | 240.00              |
| 00568 | 1553  | WICKSON, LAURIE ESTATE; C/O RICCARDI, DAVID ADMIN | 160.00              |
| 05966 | 9681  | WIECZOREK, SR., JOHN C.                           | 400.00              |
| 06347 | 10235 | WIGGINS, MICHAEL C. & JENNIFER J.                 | 160.00              |
| 00162 | 9894  | WILDES, SHANE                                     | 1,088.00            |
| 07319 | 10476 | WILEY, ARIANA                                     | 720.00              |
| 05859 | 2947  | WILKINSON, JEFFREY S.                             | 160.00              |
| 05267 | 2402  | WILKINSON, STEPHEN D.                             | 138.70              |
| 05978 | 10905 | WILLIAMS, CONNOR M.                               | 160.00              |
| 05059 | 9937  | WILLIAMS, SHANNON J.                              | 320.00              |
| 07219 | 10959 | WILLIAMS, SHEILA A.                               | 160.00              |
| 07285 | 9960  | WONG, VAI C.                                      | 160.00              |
| 05010 | 2169  | WOODLAND I ASSOCIATES                             | 640.00              |
| 05011 | 2169  | WOODLAND I ASSOCIATES                             | 640.00              |
| 05015 | 2169  | WOODLAND I ASSOCIATES                             | 640.00              |
| 05760 | 2854  | WOODLAND II ASSOCIATES                            | 640.00              |
| 05761 | 2855  | WOODLAND II ASSOCIATES                            | 640.00              |
| 05762 | 2855  | WOODLAND II ASSOCIATES                            | 640.00              |
| 07046 | 10462 | WOOTEN, REBECCA D.                                | 320.00              |
| 05797 | 10944 | WORDEN, JAISON                                    | 160.00              |
| 07389 | 4359  | WU, WEN ZUO                                       | 160.00              |
| 06541 | 3594  | WU, YING & XIE CHANG                              | 160.00              |
| 00319 | 9021  | YUHAS, DEBRA & FLATLEY, JENNIFER                  | 160.00              |
| 00190 | 1188  | ZAWACKI, JODIE A                                  | 1,168.00            |
| 05511 | 2629  | ZHONG, XIU JIN                                    | 400.00              |
| 05529 | 9955  | ZOU, XIDA   | 160.00              |
|       |       |   | <hr/>               |
|       |       |   | <b>\$460,013.96</b> |
|       |       |   | <hr/>               |

**DELINQUENT WATER USE - as of June 30, 2024**

**(INTEREST AND FEES EXCLUDED)**

|        |       |                                      |        |
|--------|-------|--------------------------------------|--------|
| 008707 | 10277 | BRACHANOW, FRANK C/O DAKOTA PARTNERS | 116.27 |
| 057707 | 2862  | BRENTON, FERNAND                     | 349.27 |

Account # CID #

**TOWN OF MONTVILLE  
WATER POLLUTION CONTROL AUTHORITY**

|        |       |                                 |             |
|--------|-------|---------------------------------|-------------|
| 076937 | 4618  | CHEN'S RESTAURANT               | 135.00      |
| 077347 | 4644  | CVS PHARMACY, INC.              | 440.00      |
| 053877 | 9946  | HITALK HOTELS, LLC              | 3,603.72    |
| 076907 | 9481  | HOLMES, BENJAMIN S.             | 145.01      |
| 067137 | 11035 | RUSSELL, MADISON & SWEET, TYLER | 90.00       |
| 052037 | 10999 | TOBEY, ERIC                     | 90.00       |
|        |       |                                 | <hr/>       |
|        |       |                                 | \$ 4,969.27 |
|        |       |                                 | <hr/>       |



## INDEPENDENT AUDITORS' REPORT

Town Council  
Town of Montville, Connecticut

### Report on the Audit of the Financial Statements

#### *Opinions*

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of and for the year ended June 30, 2024, and the related notes to the financial statements, which collectively comprise the Town of Montville, Connecticut's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2024, and the respective changes in financial position, and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### *Basis for Opinions*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Montville, Connecticut and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### *Responsibilities of Management for the Financial Statements*

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Montville, Connecticut's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

***Auditors' Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Town of Montville, Connecticut's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Montville, Connecticut's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

***Required Supplementary Information***

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison information, and the pension and OPEB schedules, as listed in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with GAAS, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

***Supplementary Information***

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Montville, Connecticut's basic financial statements. The combining and individual major fund financial statements, schedules and report of property tax collections are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with GAAS. In our opinion, the combining and individual nonmajor fund financial statements, schedules and report of property tax collections are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

***Other Information***

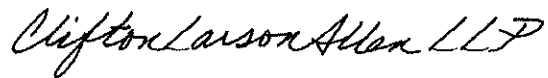
Management is responsible for the other information included in the annual report. The other information comprises the statistical section but does not include the basic financial statements and our auditors' report thereon. Our opinions on the basic financial statements do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

Town Council  
Town of Montville, Connecticut

**Other Reporting Required by *Government Auditing Standards***

In accordance with *Government Auditing Standards*, we have also issued our report dated October 30, 2025, on our consideration of the Town of Montville, Connecticut's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Montville, Connecticut's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Montville, Connecticut's internal control over financial reporting and compliance.

A handwritten signature in cursive script that reads "CliftonLarsonAllen LLP".

**CliftonLarsonAllen LLP**

Cranston, Rhode Island  
October 30, 2025

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

The management of the Town of Montville, Connecticut (the Town), offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2024.

**Financial Highlights**

- The assets and deferred outflows of resources of the Town exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$148.6 million (net position). Of this amount, \$13.3 million represents unrestricted net position. Of this amount, \$5.6 million represents the unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities) and \$7.7 million represents the unrestricted net position attributed to the Town's governmental activities.
- The Town's total net position increased by \$4.8 million during the current fiscal year, which consisted of a current year increase of \$5.9 million (Exhibit II) relating to the Town's governmental activities and a decrease of \$1.1 million relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$19.6 million, a current year decrease of \$4.2 million in comparison with the prior year.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$11.6 million or 15.1% of general fund expenditures and transfers out.
- Overall Town debt, consisting of bonds, notes and financed purchases, decreased by \$4.4 million or 19.4% in comparison to the prior year. This decrease was due to current year scheduled payments and no new debt incurred.

**Overview of the Financial Highlights**

This discussion and analysis is intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-Wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows/inflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods.

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure, and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on Exhibit I and II of this report.

**Fund Financial Statements**

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds. There are no fiduciary fund to report in the current year.

***Governmental Funds***

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, American Rescue Plan Fund and Road Bonding Fund, all of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on Exhibit III and IV of this report.

***Proprietary Funds***

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on Exhibits V, VI, and VII of this report.

**Note to the Financial Statements**

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 23 through 64 of this report.

**Other Information**

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 66 through 88 of this report, respectively.

**Government-Wide Financial Analysis**

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. For the Town of Montville, Connecticut, assets and deferred outflows exceeded liabilities and deferred inflows of resources exceeded by \$148.6 million at the close of the fiscal year.

**Net Position**

|   | Governmental<br>Activities |               | Business-Type<br>Activities |               | Total          |                |
|---|----------------------------|---------------|-----------------------------|---------------|----------------|----------------|
|   | 2024                       | 2023          | 2024                        | 2023          | 2024           | 2023           |
| <b>Assets:</b>  |                            |               |                             |               |                |                |
| Current and Other Assets  | \$ 29,219,687              | \$ 34,695,577 | \$ 9,370,286                | \$ 11,473,813 | \$ 38,589,973  | \$ 46,169,390  |
| Capital Assets, Net of Accumulated<br>Depreciation and Amortization | 101,914,590                | 98,311,625    | 51,367,902                  | 49,682,372    | 153,282,492    | 147,993,997    |
| Total Assets  | 131,134,277                | 133,007,202   | 60,738,188                  | 61,156,185    | 191,872,465    | 194,163,387    |
| <b>Deferred Outflows of Resources</b>                               | 10,312,389                 | 9,825,750     | 1,350,647                   | 1,241,990     | 11,663,036     | 11,067,740     |
| Current and Other Liabilities                                       | 8,103,470                  | 12,219,711    | 1,572,109                   | 744,083       | 9,675,579      | 12,963,794     |
| Long-Term Liabilities Outstanding                                   | 39,490,107                 | 41,985,337    | 4,321,627                   | 4,253,063     | 43,811,734     | 46,218,400     |
| Total Liabilities   | 47,593,577                 | 54,185,048    | 5,893,736                   | 4,997,146     | 53,487,313     | 59,182,194     |
| <b>Deferred Inflows of Resources</b>                                | 1,396,309                  | 2,083,146     | 99,996                      | 186,247       | 1,496,305      | 2,269,393      |
| <b>Net Position:</b>  |                            |               |                             |               |                |                |
| Net Investments in Capital Assets                                   | 83,568,138                 | 79,694,023    | 50,480,360                  | 48,805,054    | 134,048,498    | 128,499,077    |
| Restricted  | 1,221,887                  | 1,130,050     | -                           | -             | 1,221,887      | 1,130,050      |
| Unrestricted  | 7,666,755                  | 5,740,685     | 5,614,743                   | 8,409,728     | 13,281,498     | 14,150,413     |
| Total Net Position  | \$ 92,456,780              | \$ 86,564,758 | \$ 56,095,103               | \$ 57,214,782 | \$ 148,551,883 | \$ 143,779,540 |

As of June 30, 2024, 90.2% of the Town's net position reflects its net investment in capital assets. The Town uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Town's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources since the capital assets themselves cannot be used to liquidate these liabilities.

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

The remainder of the Town's net position is considered unrestricted. Overall, net position increased by \$4.8 million in comparison with the prior year.

**Changes in Net Position**

Changes in net position for the years ended June 30, 2024 and 2023

**Changes in Net Position**

|   | Governmental<br>Activities |                      | Business-Type<br>Activities |                      | Total                 |                       |
|---|----------------------------|----------------------|-----------------------------|----------------------|-----------------------|-----------------------|
|   | 2024                       | 2023                 | 2024                        | 2023                 | 2024                  | 2023                  |
| <b>Revenues:</b>                              |                            |                      |                             |                      |                       |                       |
| Program Revenues:                             |                            |                      |                             |                      |                       |                       |
| Charges for Services                          | \$ 3,486,878               | \$ 5,535,632         | \$ 6,612,841                | \$ 6,037,497         | \$ 10,099,719         | \$ 11,573,129         |
| Operating Grants and<br>Contributions         | 18,204,168                 | 27,971,274           | -                           | -                    | 18,204,168            | 27,971,274            |
| Capital Grants and Contributions              | 1,014,503                  | 316,148              | 787,369                     | 1,702,604            | 1,801,872             | 2,018,752             |
| General Revenues:                             |                            |                      |                             |                      |                       |                       |
| Property Taxes                                | 45,913,205                 | 43,845,469           | -                           | -                    | 45,913,205            | 43,845,469            |
| Grants Not Restricted to Specific<br>Programs | 5,504,312                  | 4,788,062            | -                           | -                    | 5,504,312             | 4,788,062             |
| Unrestricted Investment Earnings              | 1,264,949                  | 992,858              | 90,321                      | 33,193               | 1,355,270             | 1,026,051             |
| Miscellaneous Revenue                         | 29,390                     | 95,559               | -                           | -                    | 29,390                | 95,559                |
| Total Revenues                                | <u>75,417,405</u>          | <u>83,545,002</u>    | <u>7,490,531</u>            | <u>7,773,294</u>     | <u>82,907,936</u>     | <u>91,318,296</u>     |
| <b>Expenses:</b>                              |                            |                      |                             |                      |                       |                       |
| General Government                            | 9,827,776                  | 10,645,125           | -                           | -                    | 9,827,776             | 10,645,125            |
| Public Safety                                 | 6,608,108                  | 7,295,418            | -                           | -                    | 6,608,108             | 7,295,418             |
| Public Works                                  | 4,842,567                  | 9,600,415            | -                           | -                    | 4,842,567             | 9,600,415             |
| Health and Welfare                            | 498,175                    | 463,101              | -                           | -                    | 498,175               | 463,101               |
| Recreation and Leisure                        | 477,572                    | 633,918              | -                           | -                    | 477,572               | 633,918               |
| Education                                     | 46,662,276                 | 56,911,486           | -                           | -                    | 46,662,276            | 56,911,486            |
| Interest and Fiscal Charges                   | 608,909                    | 663,121              | -                           | -                    | 608,909               | 663,121               |
| Sewer Department                              | -                          | -                    | 7,035,260                   | 6,671,174            | 7,035,260             | 6,671,174             |
| Water Department                              | -                          | -                    | 1,574,950                   | 1,487,216            | 1,574,950             | 1,487,216             |
| Total Expenses                                | <u>69,525,383</u>          | <u>86,212,584</u>    | <u>8,610,210</u>            | <u>8,158,390</u>     | <u>78,135,593</u>     | <u>94,370,974</u>     |
| <b>Change in Net Position</b>                 | 5,892,022                  | (2,667,582)          | (1,119,679)                 | (385,096)            | 4,772,343             | (3,052,678)           |
| Net Position at Beginning of Year             | <u>86,564,758</u>          | <u>89,232,340</u>    | <u>57,214,782</u>           | <u>57,599,878</u>    | <u>143,779,540</u>    | <u>146,832,218</u>    |
| Net Position at End of Year                   | <u>\$ 92,456,780</u>       | <u>\$ 86,564,758</u> | <u>\$ 56,095,103</u>        | <u>\$ 57,214,782</u> | <u>\$ 148,551,883</u> | <u>\$ 143,779,540</u> |

**Governmental Activities**

Governmental activities increased the Town's net position by a current year change of \$5.9 million. The increase is primarily attributable to a decrease in expenses.

**Business-Type Activities**

Business-type activities decreased the Town's net position by a current year change of \$1.1 million. The decrease is primarily attributable to a decrease in capital grants and contributions.

**Financial Analysis of the Town's Funds**

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

**Governmental Funds**

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$19,618,961.

**General Fund**

The General Fund is the chief operating fund of the Town. At the end of the current fiscal year, unassigned fund balance of the General Fund was \$11,601,992. As a measure of the General Fund's liquidity, it may be useful to compare unassigned fund balance to total fund expenditures. Unassigned fund balance represents 15% of general fund expenditures and transfers out.

The overall fund balance of the Town's General Fund decreased by \$354,956 during the current fiscal year, which was primarily due to deficiency of revenues over expenditures.

**American Rescue Plan Fund**

The American Rescue Plan Fund accounts for resources received as a result of American Rescue Plan Act (ARPA).

**General Fund Budgetary Highlights**

The actual net change in fund balance of the General Fund on a budgetary basis was a decrease of \$326,301. Expenditures were \$58,182 more than budgeted and total budgetary revenues were \$2,623,411 more than expected. The revenue surplus was primarily due to an increase in state grant revenue and investment interest earned. During the year ended June 30, 2024, the Town Council approved additional appropriations of \$-0- from fund balance.

**Capital Asset and Debt Administration**

**Capital Assets**

The Town's investment in capital assets for its governmental and business type activities as of June 30, 2024, totaled \$153,282,492 (net of accumulated depreciation and amortization). This investment in capital assets includes land, construction in progress, land improvements, buildings and improvements, distribution and collection systems, machinery and equipment, and infrastructure. The total increase in the Town's investment in capital assets for the current fiscal year was \$5,288,495. Major capital asset events during the current fiscal year included the following:

- Outlays for Tyler Middle School boiler \$673,463
- Outlays for tennis courts \$685,103

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

- Outlays for Public Works Road improvements \$3,200,898
- Outlays for Camp Oakdale all-purpose field \$222,925

The following are tables of the investment in capital assets presented for both governmental and business-type activities:

**Capital Assets**

|                                    | Governmental<br>Activities |                      | Business-Type<br>Activities |                      | Total                 |                       |
|------------------------------------|----------------------------|----------------------|-----------------------------|----------------------|-----------------------|-----------------------|
|                                    | 2024                       | 2023                 | 2024                        | 2023                 | 2024                  | 2023                  |
| Land                               | \$ 2,248,490               | \$ 2,248,490         | \$ 1,127,031                | \$ 1,127,031         | \$ 3,375,521          | \$ 3,375,521          |
| Construction in Progress           | 1,580,360                  | 4,253,977            | 3,898,534                   | 728,532              | 5,478,894             | 4,982,509             |
| Land Improvements                  | 4,465,103                  | 3,899,498            | 589,200                     | 607,398              | 5,054,303             | 4,506,896             |
| Buildings and Improvements         | 66,506,513                 | 67,256,416           | 14,429,247                  | 12,795,195           | 80,935,760            | 80,051,611            |
| Distribution and Collection System | -                          | -                    | 24,908,393                  | 28,070,912           | 24,908,393            | 28,070,912            |
| Machinery and Equipment            | 7,249,911                  | 6,270,945            | 6,410,161                   | 6,343,024            | 13,660,072            | 12,613,969            |
| Right-to-Use Asset                 | 237,998                    | 314,191              | 5,336                       | 10,280               | 243,334               | 324,471               |
| Infrastructure                     | 19,626,215                 | 14,068,108           | -                           | -                    | 19,626,215            | 14,068,108            |
| <b>Total</b>                       | <b>\$ 101,914,590</b>      | <b>\$ 98,311,625</b> | <b>\$ 51,367,902</b>        | <b>\$ 49,682,372</b> | <b>\$ 153,282,492</b> | <b>\$ 147,993,997</b> |

Additional information on the Town's capital assets can be found in Note 1 and Note 5 of this report.

**Long-Term Debt**

At the end of the current fiscal year, the Town had total debt, consisting of bonds, notes, and leases payable, outstanding of \$18,370,966. This entire amount is comprised of debt backed by the full faith and credit of the Town. The Town's total debt decreased by \$4,412,347 or 19.4% during the current fiscal year. This decrease was due to current year scheduled repayments.

State statutes limit the amount of general obligation debt the Town may issue to seven times its annual receipts from taxation, as defined by the statutes. The current debt limitation for the Town is significantly in excess of the Town's outstanding general obligation debt.

**Outstanding Debt**

|                          | Governmental<br>Activities |                      | Business-Type<br>Activities |                   | Total                |                      |
|--------------------------|----------------------------|----------------------|-----------------------------|-------------------|----------------------|----------------------|
|                          | 2024                       | 2023                 | 2024                        | 2023              | 2024                 | 2023                 |
| General Obligation Bonds | \$ 16,803,000              | \$ 20,934,000        | \$ 630,000                  | \$ 720,000        | \$ 17,433,000        | \$ 21,654,000        |
| Note Payable             | -                          | -                    | 251,974                     | 146,744           | 251,974              | 146,744              |
| Financed Purchases       | 685,992                    | 982,569              | -                           | -                 | 685,992              | 982,569              |
| <b>Total</b>             | <b>\$ 17,488,992</b>       | <b>\$ 21,916,569</b> | <b>\$ 881,974</b>           | <b>\$ 866,744</b> | <b>\$ 18,370,966</b> | <b>\$ 22,783,313</b> |

**TOWN OF MONTVILLE, CONNECTICUT  
MANAGEMENT'S DISCUSSION AND ANALYSIS (UNAUDITED)  
JUNE 30, 2024**

**Economic Factors and Next Year's Budgets and Rates**

Significant estimates affecting next year's budget that are subject to change in the near term consist of the following:

- For purposes of calculating property tax revenues for fiscal year 2024, the assessor's grand list was used along with an estimated tax rate, and an estimated rate of collection, with deductions for taxes to be paid by the State on behalf of certain taxpayers.
- The Town receives intergovernmental revenues from the state of Connecticut. Connecticut's economy moves in the same general cycle as the national economy, which from time to time will affect the amount of intergovernmental revenues the Town will receive.
- The Town's fiscal year 2024 General Fund budget was approved on May 16, 2023, with budgeted expenditures of \$71,570,860 an increase of \$6,906,886 or 10.7%, over the original fiscal year 2023 budgeted expenditures. The approved mill rate for the fiscal year 2024 budget is 27.77, an increase of 1.06 or 4% over the fiscal year 2023 mill rate of 26.71.

**Requests for Information**

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director, Town of Montville, 310 Norwich-New London Tpke., Uncasville, Connecticut 06382.

**TOWN OF MONTVILLE, CONNECTICUT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2024**

|  | General<br>Fund      | American<br>Rescue<br>Plan Fund | Road<br>Bonding  | School<br>Construction | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|----------------------|---------------------------------|------------------|------------------------|-----------------------------------|--------------------------------|
| <b>ASSETS</b>  |                      |                                 |                  |                        |                                   |                                |
| Cash and Cash Equivalents  | \$ 18,873,782        | \$ -                            | \$ 7,465         | \$ -                   | \$ 1,686,604                      | \$ 20,567,851                  |
| Investments  | -                    | -                               | -                | -                      | 420,170                           | 420,170                        |
| Receivables:   |                      |                                 |                  |                        |                                   |                                |
| Property Taxes Receivable, Net   | 976,294              | -                               | -                | -                      | -                                 | 976,294                        |
| Assessment and Interest  | 15,759               | -                               | -                | -                      | -                                 | 15,759                         |
| Loans  | -                    | -                               | -                | -                      | 272,364                           | 272,364                        |
| Intergovernmental  | 48,716               | -                               | -                | 863,251                | 391,062                           | 1,303,029                      |
| Other Receivables  | 123,659              | -                               | -                | -                      | 52,990                            | 176,649                        |
| Due from Other Funds   | 987,101              | 703,383                         | -                | 446,057                | 2,317,620                         | 4,454,181                      |
| Supplies   | -                    | -                               | -                | -                      | 6,410                             | 6,410                          |
| Other  | 1,131,738            | -                               | -                | -                      | -                                 | 1,131,738                      |
| <b>Total Assets</b>  | <b>\$ 22,157,049</b> | <b>\$ 703,383</b>               | <b>\$ 7,465</b>  | <b>\$ 1,309,308</b>    | <b>\$ 5,147,220</b>               | <b>\$ 29,324,425</b>           |
| <b>LIABILITIES, DEFERRED INFLOWS<br/>OF RESOURCES, AND FUND BALANCES</b>       |                      |                                 |                  |                        |                                   |                                |
| <b>LIABILITIES</b>   |                      |                                 |                  |                        |                                   |                                |
| Accounts Payable   | \$ 962,770           | \$ 17,901                       | \$ -             | \$ 710,287             | \$ 337,416                        | \$ 2,028,374                   |
| Accrued Payroll and Other Liabilities  | 307,257              | -                               | -                | -                      | 4,915                             | 312,172                        |
| Due to Other Funds   | 3,467,356            | -                               | 287,439          | -                      | 372,164                           | 4,126,959                      |
| Unearned Revenue   | 74,670               | 685,482                         | -                | -                      | 278,596                           | 1,038,748                      |
| <b>Total Liabilities</b>   | <b>4,812,053</b>     | <b>703,383</b>                  | <b>287,439</b>   | <b>710,287</b>         | <b>993,091</b>                    | <b>7,506,253</b>               |
| <b>DEFERRED INFLOWS OF RESOURCES</b>   |                      |                                 |                  |                        |                                   |                                |
| Unavailable Revenue - Property Taxes and Interest                              | 791,922              | -                               | -                | -                      | -                                 | 791,922                        |
| Unavailable Revenue - Assessments and Interest                                 | 15,759               | -                               | -                | -                      | -                                 | 15,759                         |
| Unavailable Revenue - Intergovernmental Receivable                             | -                    | -                               | -                | 863,251                | 255,915                           | 1,119,166                      |
| Unavailable Revenue - Loans  | -                    | -                               | -                | -                      | 272,364                           | 272,364                        |
| <b>Total Deferred Inflows of Resources</b>                                     | <b>807,681</b>       | <b>-</b>                        | <b>-</b>         | <b>863,251</b>         | <b>528,279</b>                    | <b>2,199,211</b>               |
| <b>FUND BALANCES</b>   |                      |                                 |                  |                        |                                   |                                |
| Nonspendable   | 1,131,738            | -                               | -                | -                      | 6,410                             | 1,138,148                      |
| Restricted   | 70,711               | -                               | -                | 109,327                | 1,219,225                         | 1,399,263                      |
| Committed  | 706,872              | -                               | -                | -                      | 2,742,593                         | 3,449,465                      |
| Assigned   | 3,026,002            | -                               | -                | -                      | -                                 | 3,026,002                      |
| Unassigned   | 11,801,992           | -                               | (279,974)        | (373,557)              | (342,378)                         | 10,806,083                     |
| <b>Total Fund Balances</b>   | <b>16,537,315</b>    | <b>-</b>                        | <b>(279,974)</b> | <b>(264,230)</b>       | <b>3,625,850</b>                  | <b>19,618,961</b>              |
| <b>Total Liabilities, Deferred Inflows of<br/>Resources, and Fund Balances</b> | <b>\$ 22,157,049</b> | <b>\$ 703,383</b>               | <b>\$ 7,465</b>  | <b>\$ 1,309,308</b>    | <b>\$ 5,147,220</b>               | <b>\$ 29,324,425</b>           |

See accompanying Notes to Financial Statements.

TOWN OF MONTVILLE, CONNECTICUT  
BALANCE SHEET  
GOVERNMENTAL FUNDS (CONTINUED)  
JUNE 30, 2024

RECONCILIATION TO THE STATEMENT OF NET POSITION

Total Fund Balances - Governmental Funds (Exhibit III) \$ 19,618,961

Amounts reported for governmental activities in the Statement of Net Position (Exhibit I) are different because of the following:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds:

|   |                    |
|---|--------------------|
| Governmental Capital Assets                     | 157,285,189        |
| Less: Accumulated Depreciation and Amortization | (55,370,599)       |
| Net Capital Assets                              | <u>101,914,590</u> |

Other long-term assets and deferred outflows of resources are not available to pay for current-period expenditures and, therefore, are deferred in the funds:

|  |           |
|--|-----------|
| Property Tax Receivables                         | 791,922   |
| School Construction Intergovernmental Receivable | 863,251   |
| Other Receivables                                | 255,915   |
| Housing Rehabilitation Loan Receivable           | 272,364   |
| Deferred Outflows Related to Pensions            | 9,564,551 |
| Deferred Outflows Related to OPEB                | 442,067   |

Internal service funds are used by management to charge the costs of risk management to individual funds. The assets and liabilities of the internal service funds are reported with governmental activities in the Statement of Net Position.

3,452,122

Long-term liabilities and deferred inflows of resources are not due and payable in the current period and, therefore, are not reported in the funds:

|                                      |                  |
|--------------------------------------|------------------|
| Bonds and Notes Payable              | (16,803,000)     |
| Financed Purchase Payables           | (685,992)        |
| Lease Payables                       | (243,206)        |
| Deferred Charge on Refunding         | 305,771          |
| Unamortized Premium on Bonds Payable | (791,881)        |
| Interest Payable on Bonds            | (240,662)        |
| Early Retirement Incentive           | (62,986)         |
| Net Pension Liability                | (21,486,143)     |
| Compensated Absences                 | (1,610,869)      |
| Total OPEB Liability                 | (1,703,686)      |
| Deferred Inflows Related to OPEB     | (613,481)        |
| Deferred Inflows Related to Pensions | <u>(782,828)</u> |

Net Position of Governmental Activities (Exhibit I)

\$ 92,456,780

See accompanying Notes to Financial Statements.

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES**  
**GOVERNMENTAL FUNDS**  
**YEAR ENDED JUNE 30, 2024**

|  | General<br>Fund      | American<br>Rescue<br>Plan Fund | Road<br>Bonding     | School<br>Construction | Nonmajor<br>Governmental<br>Funds | Total<br>Governmental<br>Funds |
|--|----------------------|---------------------------------|---------------------|------------------------|-----------------------------------|--------------------------------|
| <b>REVENUES</b>  |                      |                                 |                     |                        |                                   |                                |
| Property Taxes, Interest, and Lien Fees                      | \$ 46,111,776        | \$ -                            | \$ -                | \$ -                   | \$ -                              | \$ 46,111,776                  |
| Intergovernmental Revenues                                   | 25,200,934           | 1,242,002                       | -                   | -                      | 4,774,764                         | 31,217,700                     |
| Charges for Services   | 3,724,433            | -                               | -                   | -                      | 1,064,525                         | 4,788,958                      |
| Investment Income  | 1,192,355            | -                               | -                   | -                      | 84,389                            | 1,256,744                      |
| Other  | -                    | -                               | -                   | -                      | 292,077                           | 292,077                        |
| Total Revenues   | <u>76,229,498</u>    | <u>1,242,002</u>                | <u>-</u>            | <u>-</u>               | <u>6,195,755</u>                  | <u>83,667,255</u>              |
| <b>EXPENDITURES</b>  |                      |                                 |                     |                        |                                   |                                |
| Current:   |                      |                                 |                     |                        |                                   |                                |
| General Government   | 9,525,085            | 540,004                         | -                   | -                      | 90,674                            | 10,155,763                     |
| Public Safety  | 6,637,487            | 19,336                          | -                   | -                      | 9,120                             | 6,665,943                      |
| Public Works   | 4,038,057            | -                               | -                   | -                      | 263,086                           | 4,301,143                      |
| Health and Welfare   | 237,073              | -                               | -                   | -                      | 252,081                           | 489,154                        |
| Parks and Recreation   | 363,263              | -                               | -                   | -                      | 128,551                           | 491,814                        |
| Nonprofit Organizations                                      | 100,481              | -                               | -                   | -                      | -                                 | 100,481                        |
| Education  | 49,777,542           | -                               | -                   | -                      | 4,469,040                         | 54,246,582                     |
| Debt Service:  |                      |                                 |                     |                        |                                   |                                |
| Principal Retirement   | 4,785,677            | -                               | -                   | -                      | -                                 | 4,785,677                      |
| Interest and Other Charges                                   | 418,873              | -                               | 273,910             | -                      | -                                 | 692,783                        |
| Capital Outlay   | 946,562              | 682,662                         | 2,146,746           | 2,216,112              | 196,843                           | 6,186,925                      |
| Total Expenditures   | <u>76,830,100</u>    | <u>1,242,002</u>                | <u>2,420,656</u>    | <u>2,216,112</u>       | <u>5,409,395</u>                  | <u>88,118,265</u>              |
| <b>EXCESS (DEFICIENCY) OF REVENUES<br/>OVER EXPENDITURES</b> | (600,602)            | -                               | (2,420,656)         | (2,216,112)            | 786,360                           | (4,451,010)                    |
| <b>OTHER FINANCING SOURCES (USES)</b>                        |                      |                                 |                     |                        |                                   |                                |
| Financed Purchase Issuance                                   | 256,262              | -                               | -                   | -                      | -                                 | 256,262                        |
| Lease Issuance   | 22,288               | -                               | -                   | -                      | -                                 | 22,288                         |
| Transfers in from Other Funds                                | -                    | -                               | -                   | -                      | 32,904                            | 32,904                         |
| Transfers Out to Other Funds                                 | (32,904)             | -                               | -                   | -                      | -                                 | (32,904)                       |
| Total Other Financing Sources (Uses)                         | <u>245,646</u>       | <u>-</u>                        | <u>-</u>            | <u>-</u>               | <u>32,904</u>                     | <u>278,550</u>                 |
| <b>NET CHANGE IN FUND BALANCES</b>                           | (354,956)            | -                               | (2,420,656)         | (2,216,112)            | 819,264                           | (4,172,460)                    |
| Fund Balances - Beginning of Year, as Previously Reported    | <u>16,892,271</u>    | <u>-</u>                        | <u>2,140,682</u>    | <u>-</u>               | <u>4,758,468</u>                  | <u>23,791,421</u>              |
| Change Within Financial Reporting Entity                     | -                    | -                               | -                   | 1,951,882              | (1,951,882)                       | -                              |
| Fund Balances - Beginning of Year, Adjusted                  | <u>16,892,271</u>    | <u>-</u>                        | <u>2,140,682</u>    | <u>1,951,882</u>       | <u>2,806,586</u>                  | <u>23,791,421</u>              |
| <b>FUND BALANCES - END OF YEAR</b>                           | <u>\$ 16,537,315</u> | <u>\$ -</u>                     | <u>\$ (279,974)</u> | <u>\$ (264,230)</u>    | <u>\$ 3,625,850</u>               | <u>\$ 19,618,961</u>           |

See accompanying Notes to Financial Statements.

**TOWN OF MONTVILLE, CONNECTICUT  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS (CONTINUED)  
YEAR ENDED JUNE 30, 2024**

**RECONCILIATION TO THE STATEMENT OF ACTIVITIES**

Net change in Fund Balances - Governmental Funds (Exhibit IV) \$ (4,172,460)

Amounts reported for governmental activities in the Statement of Activities (Exhibit II) are different because of the following:

Governmental funds report capital outlays as expenditures. However, in the statement of activities the cost of those assets is allocated over their estimated useful lives and reported as depreciation and amortization expense.

|                                       |             |
|---------------------------------------|-------------|
| Capital Outlay                        | 6,843,171   |
| Depreciation and Amortization Expense | (3,240,206) |

Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds.

|  |           |
|--|-----------|
| Property Taxes Receivable - Accrual Basis Change | (198,571) |
| Other Receivables - Accrual Basis Change         | 96,401    |
| Changes in Deferred Outflows Related to Pensions | 677,096   |
| Changes in Deferred Outflows Related to OPEB     | (47,733)  |

The issuance of long-term debt (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. Also, governmental funds report the effect of issuance costs, premiums, discounts and similar items when debt is first issued, whereas these amounts are deferred and amortized in the Statement of Activities. This amount is the net effect of these differences in the treatment of long-term debt and related items.

|   |           |
|---|-----------|
| Principal Payments on Bonds and Notes Payable | 4,131,000 |
| Financed Purchase Issuance                    | (256,262) |
| Principal Payments on Financed Purchase       | 552,839   |
| Lease Issuance                                | (22,898)  |
| Lease Payments                                | 96,185    |

Some expenses reported in the Statement of Activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.

|   |             |
|---|-------------|
| Amortization of Deferred Charge on Refunding    | (142,724)   |
| Amortization of Premium                         | 233,211     |
| Accrued Interest                                | 14,548      |
| Landfill Post-Closure Costs                     | 19,000      |
| Early Retirement Incentives                     | 58,034      |
| Change in Compensated Absences                  | 8,326       |
| Change in Net Pension Liability                 | 35,658      |
| Change in Total OPEB Liability                  | (1,045,450) |
| Changes in Deferred Inflows Related to Pensions | 675,222     |
| Change in Deferred Inflows Related to OPEB      | 11,615      |

The net expense of the internal service funds is reported with governmental activities. 1,566,020

Change in Net Position of Governmental Activities (Exhibit II) \$ 5,892,022

See accompanying Notes to Financial Statements.

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES**  
**BUDGET AND ACTUAL**  
**JUNE 30, 2024**

|                                      | Budgeted Amounts |               | Actual        | Variance with<br>Final Budget -<br>Positive<br>(Negative) |
|--------------------------------------|------------------|---------------|---------------|---|
|                                      | Original         | Final         |               |   |
| <b>PROPERTY TAXES</b>                |                  |               |               |   |
| Revenue from Property Taxes          | \$ 45,450,745    | \$ 45,450,745 | \$ 45,598,913 | \$ 148,168  |
| Telephone Access                     | 45,800           | 45,800        | 66,802        | 21,002  |
| Interest and Lien Fees               | 329,000          | 329,000       | 446,061       | 117,061   |
| Total Property Taxes                 | 45,825,545       | 45,825,545    | 46,111,776    | 286,231   |
| <b>INTERGOVERNMENTAL</b>             |                  |               |               |   |
| State Grants for School Aid:         |                  |               |               |   |
| ECS Grant                            | 12,712,780       | 12,712,780    | 12,873,712    | 160,932   |
| Special Education                    | 450,000          | 450,000       | 739,592       | 289,592   |
| Adult Education                      | 37,449           | 37,449        | 37,598        | 149   |
| Total State Grants for School Aid    | 13,200,229       | 13,200,229    | 13,650,902    | 450,673   |
| State Grants Unspecified:            |                  |               |               |   |
| Lieu of Taxes/State Prop             | -                | -             | 6,334         | 6,334   |
| Emerg Manage Assist Prog             | -                | -             | 5,000         | 5,000   |
| Disability Grant                     | 3,000            | 3,000         | 2,934         | (66)  |
| MRSA                                 | -                | -             | 464,990       | 464,990   |
| PILOT New Tiered Reimbursement       | 1,984,507        | 1,984,507     | 2,133,345     | 148,838   |
| Additional Veteran Grant             | 10,000           | 10,000        | 8,553         | (1,447)   |
| Other Grants                         | 50,000           | 50,000        | 159,502       | 109,502   |
| Municipal Stabilization Grant        | -                | -             | 20,897        | 20,897  |
| CT Fines Reimbursement               | 7,500            | 7,500         | 10,329        | 2,829   |
| Pequot Funds                         | 1,446,162        | 1,446,162     | 1,446,162     | -   |
| Municipal Grant in Aid               | 528,644          | 528,644       | 746,266       | 217,622   |
| Total State Grants Unspecified       | 4,029,813        | 4,029,813     | 5,004,312     | 974,499   |
| Total Intergovernmental              | 17,230,042       | 17,230,042    | 18,655,214    | 1,425,172   |
| <b>CHARGES FOR SERVICES</b>          |                  |               |               |   |
| Licenses and Permits:                |                  |               |               |   |
| Conveyance Tax                       | 250,000          | 250,000       | 222,759       | (27,241)  |
| Town Clerk Fees                      | 140,000          | 140,000       | 132,595       | (7,405)   |
| Dog Licenses                         | 5,000            | 5,000         | 1,740         | (3,260)   |
| Dog Services for Salem               | 13,000           | 13,000        | 14,184        | 1,184   |
| Dog Warden                           | 1,000            | 1,000         | 1,394         | 394   |
| Building Department                  | 350,000          | 350,000       | 371,452       | 21,452  |
| Miscellaneous Permits                | 20,000           | 20,000        | 10,770        | (9,230)   |
| Fire Marshal Permits                 | 60,000           | 60,000        | 64,876        | 4,876   |
| Transfer Station                     | 232,000          | 232,000       | 213,481       | (18,519)  |
| Total Licenses and Permits           | 1,071,000        | 1,071,000     | 1,033,251     | (37,749)  |
| Revenue from Other Agencies:         |                  |               |               |   |
| Planning and Zoning Board of Appeals | 12,000           | 12,000        | 11,051        | (949)   |
| Parks and Recreation                 | 120,000          | 120,000       | 143,291       | 23,291  |
| Camp Oakdale/Other Rental            | 6,000            | 6,000         | 6,450         | 450   |
| Fair Oaks Facility Rental            | 2,000            | 2,000         | 5,421         | 3,421   |
| Housing Authority                    | 29,000           | 29,000        | -             | (29,000)  |
| Youth Services Program               | 55,000           | 55,000        | 88,392        | 33,392  |
| Total Revenue from Other Agencies    | 224,000          | 224,000       | 254,605       | 30,605  |

TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES  
BUDGET AND ACTUAL (CONTINUED)  
JUNE 30, 2024

|  | Budgeted Amounts |               | Actual        | Variance with<br>Final Budget -<br>Positive<br>(Negative) |
|--|------------------|---------------|---------------|---|
|  | Original         | Final         |               |   |
| <b>CHARGES FOR SERVICES (CONTINUED)</b>    |                  |               |               |   |
| Charges for Current Services:              |                  |               |               |   |
| Tuition Regular                            | \$ -             | \$ -          | \$ -          | \$ -  |
| Tuition Special Ed                         | 25,000           | 25,000        | 64,879        | 39,879  |
| School Misc Revenue                        | 1,000            | 1,000         | 784           | (216)   |
| Public Works Department                    | 1,000            | 1,000         | 460           | (540)   |
| Commercial Tipping Fees                    | 400,000          | 400,000       | 471,141       | 71,141  |
| Copy Money                                 | 500              | 500           | 1,750         | 1,250   |
| Community Booklet                          | 4,000            | 4,000         | 5,820         | 1,820   |
| Total Charges for Current Services         | 431,500          | 431,500       | 544,834       | 113,334   |
| Miscellaneous:                             |                  |               |               |   |
| Police Reimbursement Private Duty          | 600,000          | 600,000       | 450,750       | (149,250)   |
| St. Bernards Health Clinic                 | 24,000           | 24,000        | 22,198        | (1,802)   |
| Insurance Reimbursement                    | 65,000           | 65,000        | 22,010        | (42,990)  |
| Millstone Reimbursement                    | 45,000           | 45,000        | 49,704        | 4,704   |
| Verizon                                    | 600              | 600           | 600           | -   |
| Fire Marshal Private Duty                  | 2,000            | 2,000         | -             | (2,000)   |
| Engineering Review Reimbursement           | 1,000            | 1,000         | 5,598         | 4,598   |
| Miscellaneous                              | 40,000           | 40,000        | 38,803        | (1,197)   |
| Sale of Town Property                      | 100,000          | 100,000       | 11,400        | (88,600)  |
| Mohegan Contributions                      | 500,000          | 500,000       | 500,000       | -   |
| Total Miscellaneous                        | 1,377,600        | 1,377,600     | 1,101,063     | (276,537)   |
| Total Charges for Services                 | 3,104,100        | 3,104,100     | 2,933,753     | (170,347)   |
| <b>REVENUE FROM USE OF TOWN MONEY</b>      |                  |               |               |   |
| Investment Interest                        | 100,000          | 100,000       | 1,192,355     | 1,092,355   |
| WPCA Revenue                               | 10,000           | 10,000        | -             | (10,000)  |
| Total Revenue from Use of Town Money       | 110,000          | 110,000       | 1,192,355     | 1,082,355   |
| Total Revenues                             | 66,269,687       | 66,269,687    | 68,893,098    | 2,623,411   |
| <b>OTHER FINANCING SOURCES</b>             |                  |               |               |   |
| Appropriation of Fund Balance              | 2,900,000        | 2,900,000     | -             | (2,900,000)   |
| Cancellation of Prior Year Encumbrances    | -                | -             | 41,374        | 41,374  |
| Total Other Financing Sources              | 2,900,000        | 2,900,000     | 41,374        | (2,858,626)   |
| Total Revenues and Other Financing Sources | \$ 69,169,687    | \$ 69,169,687 | \$ 68,934,472 | \$ (235,215)  |

**TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES  
BUDGET AND ACTUAL  
YEAR ENDED JUNE 30, 2024**

|                                     | Budgeted Amounts |                  |                  | Variance with<br>Final Budget -<br>Positive<br>(Negative) |
|-------------------------------------|------------------|------------------|------------------|---|
|                                     | Original         | Final            | Actual           |   |
| <b>GENERAL GOVERNMENT</b>           |                  |                  |                  |   |
| Mayor:                              |                  |                  |                  |   |
| Human Services                      | \$ 173,900       | \$ 173,900       | \$ 190,126       | \$ (16,226)   |
| Contractual Services                | 56,600           | 56,600           | 62,147           | (5,547)   |
| Commodities                         | 4,070            | 4,070            | 1,562            | 2,508   |
| Total Mayor                         | <u>234,570</u>   | <u>234,570</u>   | <u>253,835</u>   | <u>(19,265)</u>   |
| Town Council:                       |                  |                  |                  |   |
| Human Services                      | 18,580           | 18,580           | 17,616           | 964   |
| Commodities                         | 14,750           | 14,750           | 25,736           | (10,986)  |
| Total Town Council                  | <u>33,330</u>    | <u>33,330</u>    | <u>43,352</u>    | <u>(10,022)</u>   |
| Town Attorney                       | 125,000          | 125,000          | 257,650          | (132,650)   |
| Town Hall/Central Services:         |                  |                  |                  |   |
| Human Services                      | 10,000           | 10,000           | -                | 10,000  |
| Contractual Services                | 204,700          | 204,700          | 226,350          | (21,650)  |
| Commodities                         | 46,500           | 46,500           | 63,834           | (17,334)  |
| Capital                             | 1,500            | 1,500            | 64               | 1,436   |
| Total Town Hall/Central Services    | <u>262,700</u>   | <u>262,700</u>   | <u>290,248</u>   | <u>(27,548)</u>   |
| Probate Court                       |                  |                  |                  |   |
| Contractual Services                | 20,775           | 20,775           | 20,775           | -   |
| Commodities                         | 3,767            | 3,767            | 3,767            | -   |
| Total Probate Court                 | <u>24,542</u>    | <u>24,542</u>    | <u>24,542</u>    | <u>-</u>  |
| Finance:                            |                  |                  |                  |   |
| Human Services                      | 639,750          | 639,750          | 654,251          | (14,501)  |
| Contractual Services                | 106,000          | 106,000          | 72,195           | 33,805  |
| Commodities                         | 8,500            | 8,500            | 14,548           | (6,048)   |
| Total Finance                       | <u>754,250</u>   | <u>754,250</u>   | <u>740,994</u>   | <u>13,256</u>   |
| Insurance and Fringe Benefits:      |                  |                  |                  |   |
| Contractual Services                | 5,746,000        | 5,746,000        | 5,789,879        | (43,879)  |
| Commodities                         | 5,000            | 5,000            | 9,386            | (4,386)   |
| Total Insurance and Fringe Benefits | <u>5,751,000</u> | <u>5,751,000</u> | <u>5,799,265</u> | <u>(48,265)</u>   |
| Board of Assessment Appeal          |                  |                  |                  |   |
| Human Services                      | 200              | 200              | -                | 200   |
| Commodities                         | 50               | 50               | -                | 50  |
| Total Human Resources               | <u>250</u>       | <u>250</u>       | <u>-</u>         | <u>250</u>  |
| Auditor:                            |                  |                  |                  |   |
| Contractual Services                | 23,690           | 23,690           | 48,789           | (25,099)  |
| Commodities                         | 5,000            | 5,000            | 1,450            | 3,550   |
| Total Auditor                       | <u>28,690</u>    | <u>28,690</u>    | <u>50,239</u>    | <u>(21,549)</u>   |
| Other                               | 205,000          | 205,000          | 57,333           | 147,667   |
| Human Resources:                    |                  |                  |                  |   |
| Human Services                      | 102,500          | 102,500          | 100,529          | 1,971   |
| Contractual Services                | 430              | 430              | 274              | 156   |
| Commodities                         | 2,550            | 2,550            | 3,430            | (880)   |
| Total Human Resources               | <u>105,480</u>   | <u>105,480</u>   | <u>104,233</u>   | <u>1,247</u>  |

TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF EXPENDITURES AND OTHER FINANCING USES  
BUDGET AND ACTUAL (CONTINUED)  
YEAR ENDED JUNE 30, 2024

|                                       | Budgeted Amounts |            |            | Variance with<br>Final Budget -<br>Positive<br>(Negative) |
|---------------------------------------|------------------|------------|------------|---|
|                                       | Original         | Final      | Actual     |   |
| <b>GENERAL GOVERNMENT (CONTINUED)</b> |                  |            |            |   |
| Town Clerk:                           |                  |            |            |   |
| Human Services                        | \$ 149,700       | \$ 149,700 | \$ 156,493 | \$ (6,793)  |
| Contractual Services                  | 275              | 275        | 485        | (210)   |
| Commodities                           | 28,500           | 28,500     | 25,199     | 3,301   |
| Total Town Clerk                      | 178,475          | 178,475    | 182,177    | (3,702)   |
| Registrar of Voters:                  |                  |            |            |   |
| Human Services                        | 44,000           | 44,000     | 45,573     | (1,573)   |
| Contractual Services                  | 500              | 500        | 230        | 270   |
| Commodities                           | 3,100            | 3,100      | 2,705      | 395   |
| Total Registrar of Voters             | 47,600           | 47,600     | 48,508     | (908)   |
| Elections/Referendum:                 |                  |            |            |   |
| Contractual Services                  | 25,000           | 25,000     | 30,862     | (5,862)   |
| Commodities                           | 19,100           | 19,100     | 29,265     | (10,165)  |
| Total Elections/Referendum            | 44,100           | 44,100     | 60,127     | (16,027)  |
| Land Use Department:                  |                  |            |            |   |
| Human Services                        | 290,000          | 290,000    | 253,752    | 36,248  |
| Contractual Services                  | 1,500            | 1,500      | 590        | 910   |
| Commodities                           | 10,500           | 10,500     | 12,678     | (2,178)   |
| Capital                               | 800              | 800        | 1,238      | (438)   |
| Total Land Use Department             | 302,800          | 302,800    | 268,258    | 34,542  |
| Conservation Commission:              |                  |            |            |   |
| Contractual Services                  | 65               | 65         | -          | 65  |
| Commodities                           | 425              | 425        | 95         | 330   |
| Total Conservation Commission         | 490              | 490        | 95         | 395   |
| Inland Wetlands                       | 1,700            | 1,700      | 1,013      | 687   |
| Economic Development Commission:      |                  |            |            |   |
| Human Services                        | 1,200            | 1,200      | 1,338      | (138)   |
| Commodities                           | 1,400            | 1,400      | 264        | 1,136   |
| Total Economic Development Commission | 2,600            | 2,600      | 1,602      | 998   |
| Zoning Board of Appeals               | 750              | 750        | 692        | 58  |
| Planning and Zoning Commission        | 1,700            | 1,700      | 1,013      | 687   |
| Senior Center:                        |                  |            |            |   |
| Human Services                        | 195,705          | 195,705    | 200,012    | (4,307)   |
| Contractual Services                  | 39,900           | 39,900     | 43,645     | (3,745)   |
| Commodities                           | 16,900           | 16,900     | 22,072     | (5,172)   |
| Total Senior Center                   | 252,505          | 252,505    | 265,729    | (13,224)  |
| Youth Services:                       |                  |            |            |   |
| Human Services                        | 218,300          | 218,300    | 225,710    | (7,410)   |
| Contractual Services                  | 18,775           | 18,775     | 18,153     | 622   |
| Commodities                           | 14,100           | 14,100     | 8,305      | 5,795   |
| Total Youth Services                  | 251,175          | 251,175    | 252,168    | (993)   |

**TOWN OF MONTVILLE, CONNECTICUT  
REPORT OF PROPERTY TAX COLLECTIONS  
GENERAL FUND  
YEAR ENDED JUNE 30, 2024**

| Grand List<br>of<br>October 1, | Uncollected<br>Taxes<br>July 1, 2022 | Current<br>Levy | Lawful Corrections |           | Transfers<br>to<br>Suspense | Adjustments | Adjusted<br>Tax<br>Levy | Taxes   | Collections |                         |       | Uncollected<br>Taxes<br>June 30, 2023 |
|--------------------------------|--------------------------------------|-----------------|--------------------|-----------|-----------------------------|-------------|-------------------------|---------|-------------|-------------------------|-------|---------------------------------------|
|                                |                                      |                 | Additions          | Deletions |                             |             |                         |         | Interest    | Liens and<br>Other Fees | Total |                                       |
| 2008                           | 258                                  | -               | -                  | -         | -                           | -           | -                       | -       | -           | -                       | -     | 258                                   |
| 2009                           | 37                                   | -               | -                  | -         | -                           | -           | -                       | -       | -           | -                       | -     | 40                                    |
| 2010                           | 40                                   | -               | -                  | -         | -                           | -           | -                       | -       | -           | -                       | -     | (1)                                   |
| 2011                           | 4,272                                | -               | -                  | -         | -                           | 4,272       | 4,273                   | 7,819   | 12,092      |                         |       | 111                                   |
| 2012                           | 4,344                                | -               | -                  | -         | -                           | 4,344       | 4,233                   | 7,644   | 11,877      |                         |       | 6,357                                 |
| 2013                           | 10,635                               | -               | -                  | -         | -                           | 10,635      | 4,278                   | 6,954   | 11,232      |                         |       | 8,942                                 |
| 2014                           | 15,370                               | -               | -                  | 2,045     | -                           | 13,325      | 4,383                   | 6,336   | 10,719      |                         |       | 674                                   |
| 2015                           | 7,787                                | -               | -                  | 2,062     | -                           | 5,705       | 5,031                   | 6,404   | 11,435      |                         |       | 3,179                                 |
| 2016                           | 9,686                                | -               | -                  | 1,645     | -                           | 8,041       | 4,862                   | 4,737   | 9,599       |                         |       | 7,835                                 |
| 2017                           | 80,814                               | -               | 1,283              | 62,080    | -                           | 17,451      | 9,616                   | 7,095   | 16,711      |                         |       | 26,952                                |
| 2018                           | 102,517                              | -               | 5                  | 9,175     | -                           | 93,337      | 17,591                  | 9,361   | 26,952      |                         |       | 56,905                                |
| 2019                           | 163,714                              | -               | 1,907              | 18,071    | -                           | 145,944     | 38,222                  | 18,683  | 56,905      |                         |       | 107,722                               |
| 2020                           | 243,509                              | -               | 5,948              | 17,503    | -                           | 228,438     | 103,162                 | 41,604  | 144,786     |                         |       | 217,138                               |
| 2021                           | 579,631                              | -               | 25,958             | 49,655    | -                           | 549,502     | 332,364                 | 77,729  | 410,093     |                         |       | 553,257                               |
| Total Prior Years              | 1,222,614                            | -               | 33,813             | 119,033   | -                           | 1,081,292   | 528,035                 | 194,366 | 722,401     |                         |       | 549,564                               |
| 2022                           | -                                    | 45,560,486      | 306,563            | 300,365   | 12,288                      | 45,554,396  | 45,004,832              | 211,293 | 45,216,125  |                         |       | 1,102,821                             |
| Total All Years                | 1,222,614                            | 45,560,486      | 340,376            | 356,430   | 131,321                     | 46,635,688  | 45,532,867              | 405,659 | 45,938,526  |                         |       | 1,102,821                             |