

TOWN OF MONTVILLE  
NOTICE OF BUDGET HEARINGS

Notice is hereby given that public hearings will be held at Montville High School Auditorium, 800 Old Colchester Road Oakdale, CT on April 29, 2026 at 6:00 p.m. on the Board of Education Budget and on April 30, 2026 at 6:00 p.m. on the General Government Budget for the Town of Montville for the fiscal year from July 1, 2026 through June 30, 2027.

**Revenue Summary 2026-2027**

| Description           | 2025<br>ACTUAL    | 2026<br>ADOPTED   | 2027<br>MAYOR PROP |
|-----------------------|-------------------|-------------------|--------------------|
| PROPERTY TAXES        | 46,659,739        | 49,358,442        | 55,602,727         |
| INTERGOVERNMENTAL     | 18,283,099        | 17,510,202        | 18,888,375         |
| CHARGES FOR SERVICES  | 1,363,200         | 1,403,000         | 1,408,401          |
| INVESTMET INCOME      | 977,081           | 950,000           | 350,000            |
| RESERVES              | 2,800,000         | 2,800,000         | -                  |
| OTHER LOCAL           | 1,298,354         | 1,162,800         | 1,126,100          |
| <b>TOTAL REVENUES</b> | <b>71,381,473</b> | <b>73,184,444</b> | <b>77,375,603</b>  |

**Expenditure Summary 2026-2027**

| Description               | 2025<br>ACTUAL    | 2026<br>ADOPTED   | 2027<br>MAYOR PROP |
|---------------------------|-------------------|-------------------|--------------------|
| GENERAL ADMINISTRATION    | 10,100,066        | 10,329,709        | 11,215,014         |
| PUBLIC SAFETY             | 6,714,358         | 6,251,657         | 7,069,925          |
| PUBLIC WORKS              | 4,332,552         | 4,269,138         | 4,458,820          |
| HEALTH AND WELFARE        | 849,088           | 855,409           | 877,718            |
| PARKS AND RECREATION      | 334,658           | 363,041           | 352,770            |
| NON-PROFIT                | 94,800            | 100,300           | 95,800             |
| CAPITAL                   | 1,819,101         | 745,635           | 873,316            |
| DEBT SERVICE              | 3,131,240         | 3,389,935         | 4,077,624          |
| EDUCATION                 | 45,435,974        | 46,879,620        | 48,354,616         |
| <b>TOTAL EXPENDITURES</b> | <b>72,811,837</b> | <b>73,184,444</b> | <b>77,375,603</b>  |

Detailed copies of the budget by department are available at the office of the Town Clerk or online at [www.montville-ct.org](http://www.montville-ct.org).  
Dated at Montville, Connecticut, this 22nd day of April 2026.

*Leonard Bunnell Sr.*  
Mayor

*Tim May*  
Town Council Chairman