

**Town of Montville  
Town Council  
Public Hearing Agenda  
General Government Budget  
Thursday, April 30, 2026, 6:00 p.m.  
Montville High School Auditorium**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing

TOWN OF MONTVILLE  
NOTICE OF BUDGET HEARINGS

Notice is hereby given that public hearings will be held at Montville High School Auditorium, 800 Old Colchester Road Oakdale, CT on April 29, 2026 at 6:00 p.m. on the Board of Education Budget and on April 30, 2026 at 6:00 p.m. on the General Government Budget for the Town of Montville for the fiscal year from July 1, 2026 through June 30, 2027.

**Revenue Summary 2026-2027**

Description	2025	2026	2027
	ACTUAL	ADOPTED	MAYOR PROP
PROPERTY TAXES	46,659,739	49,358,442	55,602,727
INTERGOVERNMENTAL	18,283,099	17,510,202	18,888,375
CHARGES FOR SERVICES	1,363,200	1,403,000	1,408,401
INVESTMET INCOME	977,081	950,000	350,000
RESERVES	2,800,000	2,800,000	-
OTHER LOCAL	1,298,354	1,162,800	1,126,100
<b>TOTAL REVENUES</b>	<b>71,381,473</b>	<b>73,184,444</b>	<b>77,375,603</b>

**Expenditure Summary 2026-2027**

Description	2025	2026	2027
	ACTUAL	ADOPTED	MAYOR PROP
GENERAL ADMINISTRATION	10,100,066	10,329,709	11,215,014
PUBLIC SAFETY	6,714,358	6,251,657	7,069,925
PUBLIC WORKS	4,332,552	4,269,138	4,458,820
HEALTH AND WELFARE	849,088	855,409	877,718
PARKS AND RECREATION	334,658	363,041	352,770
NON-PROFIT	94,800	100,300	95,800
CAPITAL	1,819,101	745,635	873,316
DEBT SERVICE	3,131,240	3,389,935	4,077,624
EDUCATION	45,435,974	46,879,620	48,354,616
<b>TOTAL EXPENDITURES</b>	<b>72,811,837</b>	<b>73,184,444</b>	<b>77,375,603</b>

Detailed copies of the budget by department are available at the office of the Town Clerk or online at [www.montville-ct.org](http://www.montville-ct.org).  
Dated at Montville, Connecticut, this 22nd day of April 2026.

*Leonard Bunnell Sr.*  
Mayor

*Tim May*  
Town Council Chairman

5. Adjournment