

**Town of Montville
Town Council
Special Meeting Agenda
May 28, 2026, 7:00 p.m.
Montville Town Hall – Town Council Chambers**

1. Call to Order
2. Pledge of Allegiance followed by a moment of silence in honor of our military
3. Roll Call
4. Special Recognitions/Presentations
 - a. Presentation regarding the Seven Summits on the Town Hall infrastructure project
5. New Business
 - a. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Leonard Bunnell to make application for the Community Investment Fund Capital Grant Round Nine, in the amount of \$16,168,961 (sixteen million one hundred sixty-eight thousand nine hundred sixty-one dollars) to fund the Project, Reviving Montville's Town Center: Renewing a Community's Core at Routes 163 & 32 . This Project includes implementing recommendations of the CIF Round 5 Revive and Renew Routes 163 and 32 by creating the first phases of a Town Green, RT 32 Streetscape, prepare Preliminary Design Plans to address RT 32/163/Maple Ave/Depot Road intersection deficiencies and comprehensive Town Hall infrastructure improvements, which includes but is not limited to boiler replacement and HVAC upgrades addressing a failing boiler and air quality issues. This includes the use of \$288,000 (two hundred eighty-eight thousand dollars) appropriated under Resolution 2025-84, for boiler replacements to applied to this Project. (Mayor Bunnell)
 - b. **THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2026-2027 Budget.**

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 29, 2026, and the General Government proposed budget on April 30, 2026, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2026 and ending on June 30, 2027, to be adopted as follows:

General Government	\$ 25,385,447.00
Board of Education	\$ 48,504,616.00
Debt Service	\$ 4,077,624.00
Capital Improvement	\$ 914,566.00
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	\$ 78,882,253.00

- c. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend the budget line-item by line-item.

10100.46045	Pequot funds	2,090,413
10100.45000	ECS	512,114
10100.48023	Tipping fees	90,000
10100.45020	Adult Education	5,590
10480.52164	Contingency	850,000
10940.52124	Tipping Fees	222,000
10880.51100	Fire Overtime	100,000
10950.53051	Board of Education	150,000
10960.52043	Capital Non Recurring	125,000
10820.51100	Police Overtime	100,000
10340.52046	Legal	50,000
10870.53029	Dispatch Maint	4,000
10820.52183	K9 expense	1,000
10940.53015	SW uniforms	500
10830.53025	FM Inspection supplies	(2,100)
10870.51100	Dispatch OT	(10,000)
10960.54006	Police car	(83,750)

- d. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town's five-year Capital Improvement Plan.

- e. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the mil rate for the 2026-2027 fiscal year at 31.43 mils using at collection rate of 99.76%.

6. Remarks from the Public with a three-minute limit
7. Remarks from the Councilors and the Mayor
8. Adjournment