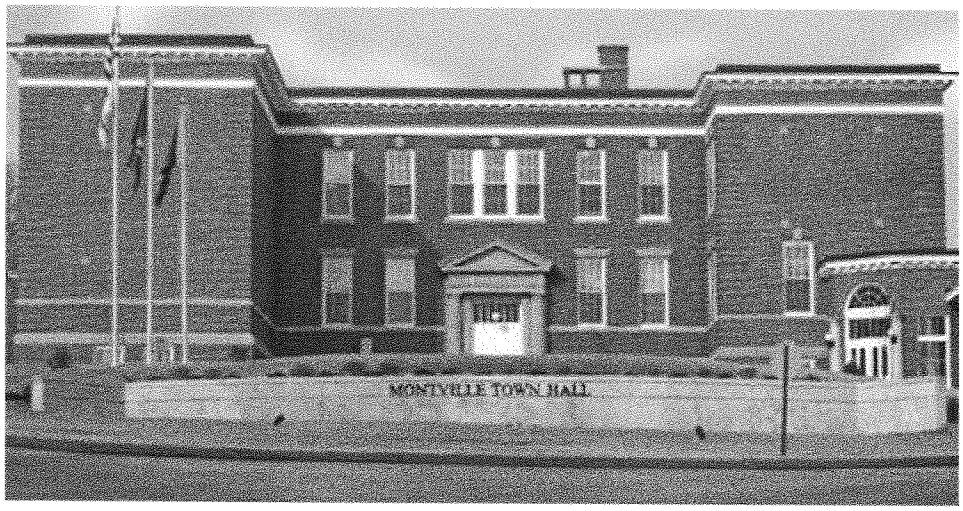
Town of Montville



Annual Report

2011-2012

"A Proud and Growing Community"

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TOWN OFFICIALS – ELECTED AND APPOINTED

Mayor **11/14/11-11/16/15**
Ronald K. McDaniel (D)

Town Council **11/14/11-11/18/13**
Catherine Buebendorf (D), Chair
William P. Caron (D), Vice-Chair
Chuck Longton (D)
Laura Tanner (D)
Dana McFee (R)
Gary M. Murphy (D)
Rosetta Jones (I)

Town Attorney
Matthew Auger
Suisman-Shapiro

Town Clerk
Lisa J. Terry

Auditor
Grant Thornton LP

Animal Control Officer
Christian Martel

Building Official
Vern D. Vesey II

Engineer
Nathan L. Jacobson & Associates

Finance Director
Theresa Hart

Fire Marshal
Raymond T. Occhialini

Uncas Health Director
Patrick McCormack/Uncas Health District

Historian
Jon Chase, Esq.

Information Systems Director
William O'Neill

Inland Wetlands Officer
Colleen Bezanson

Judge of Probate
Jeffrey McNamara

Planner
Marcia Vlaun

Montville Police Department
Lieutenant Leonard G. Bunnell, Jr.
Resident Trooper Sergeant Martin Martinez

Public Works Director
Donald Bourdeau

Recreation Director
Peter Bushway

Registrars of Voters **01/05/11-01/09/13**
Lorraine Elliot (D)
Mary Clark-Wilson (R)

Superintendent of Schools
Pamela Aubin

Assistant Superintendent
Brian Levesque

Business Manager
Kathy Lamoureux

Senior & Social Services Director
Kathleen Doherty-Peck

Tax Assessor
Lucy Beit

Tax Collector
Joan Zujus

Treasurer
Pamela Bonanno

Treatment Plant Superintendent
Michael Didato

Water Pollution Control Authority Administrator
Brian Lynch

Youth Services Bureau Director
Barbara Lockhart

Zoning Enforcement Officer
Thomas E. Sanders

BOARDS AND COMMISSION MEMBERS

Board of Education
David Rowley (R) Chairman
Sandra Berardy (D)
Carrie Baxter-Thomas (R)
Steven J. Loiler (R)
James B. Wood (D)
Deborah Sue Reed-Iler (D)
Robert R. Mitchell, Jr. (R)
Todd F. Pomazon (D)
Thomas McNally (R)

Board of Assessment Appeals
John Geary (D)
Richard L. Wilson (R)
Ann M. Mattson (D)
Wills Pike (Alternate) (R)

Building Code Board of Appeals
William Pieniadz (Chair)
Christopher Ida (Vice)
John Biederka (Secretary)
Robert Mastrandrea

Commission on the Aging
Kathy Doherty-Peck (Chair)
Charles H. O'Bday III
Margaret Skinner
Louis Ziegler
Mari Jurczyk
John F. Geary
Monica MacNeil

Economic Development Commission
James Toner
Robert Thorn
Albert Skulczyck
Ann Mattson
Mari Jurczyk
Marjorie Gatheral

Gardner Lake Authority
William Wrobel
Kate Johnson
Ed Socha, Jr.
Henry Granger (Chair)
Jim McArdle
Scott D. Soderberg
Larry Harrington (Treas)
Bob Neddo
Russ Smith

Housing Authority
Mary Thomes, Secretary
Vincent James Roemmele
Homer F. Waters (Chair)
Michael Fecher (Vice)
Timothy Sullivan

Inland Wetlands Commission
Douglas Brush (Chair)
Lois Taylor (Vice)
Richard Beauchene (Secretary)
Howard V. Riske, Jr
Charles H. O'Bday III
Richard Bartholomew

Parks & Recreation Commission
Richard Geiler
Eileen Cicchese (Chair)
Ellen Hillman
Nancy Delacruz
Joseph Berardy
Scott Lavallie (Vice)
Gilbert J. Maffeo III
Karen Perkins
Kerri Lawton

Planning & Zoning Commission
Vacancy
Bart Ferrante Jr (Vice Chair)
William Pieniadz (Chair)
Robert Mastrandrea (Secretary)
Anthony Siragusa
John Desjardins
Anita Katske
Allen V. Polhemus
James K. Toner

Public Safety Commission
Gary S. Allyn
Michael Butterworth
David Jetmore, Chairman
Steven J. Loiler
Thomas McNally
James Moran
Russell P. Wehner

Uncas Health District – Board of Directors
Montville Members
Gary S. Allyn
Deborah Schober

Water & Sewer Commission
Gary Murphy, Liaison
Timothy A. May, Chairman
Deborah Schober
Anthony Siragusa
Robert Thorn, Vice Chairman

Youth Services Advisory Board
Leonard Bunnell, Sr.
Meghan Leonard
Daniel R. Dunn, Chairman
David Jetmore
Robert R. Mitchell, Jr.
Officer Karen Moorehead, D.A.R.E.
Kailah Pflugbeil, Student
Susan Rickards
Timothy Shanahan, Vice Chairman
Allyson Schmeizl
Marilyn Williams

Zoning Board of Appeals
Douglas Adams
Gregg A. Bassetti
Carl Freeman, Alternate
Ellen H. Lakowsky
Elmer Wittkofske
Thomas McNally
John R. MacNeil, Chairman

AD HOC COMMITTEES MEMBERS

Community Center Building Committee
Joseph Berardy
Alexandra Gregory
Stanley J. Gwudz, Chairman
William MacNeilly
Alan L. Marcus
Paula Murano
Jeremiah Ross
Rebecca Zubritsky
Dana McFee, Liaison

Public Safety Building Committee
William Bucko
Leonard Bunnell, Sr.
Raymond Coggeshall, Alternate
Christopher Ida
David Jetmore
Jonathan Leonard
Paul Lewis
John R. MacNeil
John Platt, Jr., Chairman

Schools Renovations Building Committee
Carrie Baxter-Thomas
John G. Geary, Alternate
Richard Golden, Chairman
Cassandra Jarrett, Alternate
Edward Lefrancois
Ronald McDaniel
Thomas J. Osborn
Linda Patton-Heller, Vice Chairwoman
Todd F. Pomazon
Dietrich Schoenemann
Donna Jacobson, Liaison
Al Jucunski, Architect

Montville Representative – Various

Cable (Metrocast) Advisory Board
James Kelly
Nancy Thomas
Thomas McNally

Southeast Area Transit (SEAT Bus) Board
Ronald K. McDaniel
John F. Geary, Alternate

Southeastern Connecticut Recycling Resources Recovery Authority (SCRRRA)
Donald Bourdeau
Ronald K. McDaniel

Southeastern Connecticut Tourism District
Merrielee Beetham-Turley

Southeastern Connecticut Water Authority
John F. Geary
Anthony Siragusa

TOWN COUNCIL BUSINESS – BRIEF OF LEGISLATIVE ACTION

FY 2011-2012

July 11, 2011

Resolution #2011-068 - Refund taxes in the amount of $774.07 as requested by the Tax Collector.

Resolution #2011-069 - THE TOWN OF MONTVILLE HEREBY RESOLVES that a contract between A. Secondino & Sons, Inc. and the Town of Montville (hereafter "Construction Contract") including any Alternates approved by the Public Safety Building Committee (hereafter "Approved Alternates") for the construction of the Town of Montville Public Safety Building at 911 Norwich-New London Turnpike, Uncasville is hereby approved provided that the final total cost of the construction project including the Construction Contract, the Approved Alternates and all other costs associated with the project shall not exceed the amount previously approved by this Council. In furtherance of this Resolution the Mayor is authorized to enter into and sign said Construction Contract, Approved Alternates and such other documents as may be required to complete the project on behalf of the Town. (Chairperson Jacobson)

Resolution #2011-070- THE TOWN OF MONTVILLE HEREBY RESOLVES that Joseph W. Jaskiewicz, Mayor of the Town of Montville is empowered to execute and deliver in the name and on behalf of this municipality a contract with the Connecticut State Library for a Historic Documents Preservation Grant. (Mayor Jaskiewicz)

Resolution #2011-071- THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the following transfers at the request of the Finance Director in the amount of $174,872 (one hundred seventy four thousand eight hundred and seventy two dollars). (Councilor Murphy)

Resolution #2011-072- THE TOWN OF MONTVILLE HEREBY RESOLVES to make the following additional appropriations in the amount of $259,000.00 (Two hundred fifty-nine thousand dollars) from General Fund Surplus to the following line items. Be it determined that the use of General Surplus is in the best interest of the Town.

- To line item #10910-53018, Sand and Salt, from General Fund Surplus in the amount of $65,000 (sixty five thousand dollars).
- To line item #10420-52020, Medical Insurance, from General Fund Surplus in the amount of $101,000 (one hundred and one thousand dollars).
- To line item #10425-52025, Pension, from General Fund Surplus in the amount of $93,000 (ninety three thousand dollars). (Councilor Murphy)

August 10, 2011

Resolution #2011-073- THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $800.78 (eight hundred dollars and seventy eight cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Jacobson)

Resolution #2011-074 - THE TOWN OF MONTVILLE HEREBY RESOLVES to amend **Resolution #2011-042** - THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the Mayor to negotiate and execute all necessary agreements and contract documents between the State of Connecticut Department of Transportation on behalf of the Town of Montville for the State fiscal year ending 2012 Matching Grant Program for Elderly and Disabled Demand Responsible

Transportation; said grant amount is thirty three thousand three hundred and eighty three dollars and to reflect the amended amount of $56,344.00 (fifty six thousand three hundred and forty four dollars) to reflect a budget reduction from the State. (Mayor Jaskiewicz)

Resolution #2011-075- THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Joseph W. Jaskiewicz to be and hereby is authorized to execute a contract for 300 units of medical visit service for seniors totaling $8,001.00 (Eight Thousand One Dollar and Zero Cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor Jaskiewicz)

Resolution #2011-076- THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Joseph W. Jaskiewicz be and hereby is authorized to execute a contract for 1,620 units of medical transportation for seniors totaling 16,394.40 Sixteen Thousand Three Hundred Ninety Four Dollars and Forty Cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor Jaskiewicz)

Resolution #2011-077- THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a Historic Preservation and Restoration Steering Committee for the preservation and restoration of the Raymond Hill Congregational Church located on Raymond Hill Road in Oakdale (the "Church") per Schedule B attached. (Councilor Hillman)

Resolution #2011-078 - THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the Charter requirement in Section 1708 (a) of the Town Charter to allow the Water Pollution Control Authority to waive the bid process for renovations of sewer manholes, waiving of the bid is in the best interest of the Town. (Councilor Hillman)

Resolution #2011-079-THE TOWN OF MONTVILLE HEREBY RESOLVES to make the following additional appropriations in the amount of $167,884 (one hundred sixty seven thousand, eight hundred eighty four dollars) from the General Fund Surplus, General Legal (10340-52041) $61,001 (sixty one thousand and one dollar), Tax/Assessment (10340-52044) $53,730 (fifty three thousand seven hundred thirty dollars, Land Use Matters (10340-52045) $22,280 twenty two thousand two hundred and eighty dollars, Labor Matters (10340-52046) $30,874 (thirty thousand eight hundred seventy four dollars). (Councilor Murphy)

September 12, 2011

Resolution #2011-080- THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $7,658.94 (seven thousand six hundred and fifty eight dollars and ninety four cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Jacobson)

Resolution #2011-081-THE TOWN OF MONTVILLE HEREBY RESOLVES to roll the balance of $2,812 (two thousand eight hundred and twelve dollars) in account (#30999-54050) and the balance of $11,376 (eleven thousand three hundred and seventy six dollars) in account (#10960-54318) into the General Fund. (Councilor Murphy)

Resolution #2011-082- THE TOWN OF MONTVILLE HEREBY RESOLVES to accept an additional onetime payment from the Water Pollution Control Authority (WPCA) in the amount of two hundred and twenty thousand dollars ($220,000) and furthermore, Resolution #2005-086 will remain in effect. (Attached Schedule B). (Councilor Murphy)

Resolution #2011-083-THE TOWN OF MONTVILLE HEREBY RESOLVES to accept and authorize the settlement concerning the matter before the New London Superior Court identified as Docket No. KNL CV 07 4007128S, "E. Osterman, Inc. v. Town of Montville and Town of Montville Board of Assessment Appeals."(Mayor Jaskiewicz)

October 12, 2011

Resolution #2011-084-THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $1,096.13 (one thousand ninety six dollars and thirteen cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Jacobson)

Resolution #2011-085- THE TOWN OF MONTVILLE HEREBY RESOLVES to use LoCIP funds in the amount of $100,000 (One Hundred Thousand Dollars) for the emergency repairs to Kitemaug Road. (Mayor Jaskiewicz)

Resolution #2011-086- THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate $8,500 (Eight Thousand Five Hundred Dollars) to the Equipment line (#10910-54000) in the Public Works budget from the General Fund for the purchase of a mower as part of the DEP mower exchange program. (Mayor Jaskiewicz)

Resolution #2011-087- THE TOWN OF MONTVILLE HEREBY RESOLVES to add Liberty Bank to the list of banks that the town is authorized to do business with. (Mayor Jaskiewicz)

Resolution #2011-088 - THE TOWN OF MONTILLE HEREBY RESOLVES to authorize the Mayor to enter into a Memorandum of Agreement (MOA) to establish terms, conditions and responsibilities between the State of Connecticut Department of Emergency Services and Public Protection, Division of Emergency Management and Homeland Security and the Town of Montville regarding a statewide tactical On-Scene Communications Systems (STOCS) Box. (Mayor Jaskiewicz)

Resolution #2011-089- THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the job description for the School Resource Officer for the Town of Montville per attached Schedule B. (Councilor Buebendorf)

Resolution #2011-090 - THE TOWN OF MONTVILLE HEREBY RESOLVES to accept and authorize the settlement concerning the matter before the New London Superior Court identified as Docket No. KNL CV #4007128S "Leonard T. Lathrop vs. Town of Montville".

Resolution #2011-091- THE TOWN OF MONTVILLE HEREBY RESOLVES to accept and authorize the settlement concerning the matter before the New London Superior Court identified as Docket No KNL CV 400858S, "H, J, & W Associates vs. Town of Montville".

November 14, 2011

Resolution #2011-092 - THE TOWN OF MONTVILLE TOWN COUNCIL HEREBY RESOLVES to close the Montville Town Hall at 1:00 p.m. on Wednesday, November 23, 2011 in observance of the Thanksgiving holiday. Motion made by Councilor Caron, seconded by Councilor Jones, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, all in favor, resolution adopted.

Resolution #2011-093- THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to negotiate and execute all necessary agreements and contract documents between the State of Connecticut Department of Transportation on behalf of the Town of Montville for the State

fiscal year ending 2016 Matching Grant Program for Elderly and Disabled Demand Responsible Transportation. Motion made by Councilor Tanner, seconded by Councilor Jones, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, all in favor, resolution adopted.

Resolution #2011-094 - THE TOWN OF MONTVILLE TOWN COUNCIL HEREBY RESOLVES to appoint Audrey Ulmer as the Town Council Minutes Clerk for the term of November 14, 2011 through November, 18, 2013. Motion made by Councilor Tanner, seconded by Councilor Jones, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, all in favor, resolution adopted.

Resolution #2011-095 - THE TOWN OF MONTVILLE TOWN COUNCIL HEREBY RESOLVES to set the 2012 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows; January 9th, February 13, March 12th, April 9th, May 14th, June 11th, July 9th, August 13th, September 10th, October 10th (Wednesday), November 14th (Wednesday), December 10th, to be held at 7:00 p.m. in the Town Council Chambers. Motion made by Chairperson Buebendorf, seconded by Councilor Tanner to amend the resolution to add the wording "to be held at 7:00 p.m. in Town Council Chambers". Discussion, none, voice vote on the amendment, 7-0, all in favor, motion carried. Roll call vote on the original resolution as amended, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, all in favor, resolution adopted.

Resolution #2011-096- THE TOWN OF MONTVILLE TOWN COUNCIL HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $514.33 (five hundred fourteen dollars and thirty three cents) per attached Schedule A. Motion made by Councilor Tanner, seconded by Councilor Longton, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, all in favor, resolution adopted.

Resolution #2011-097- THE TOWN OF MONTVILLE TOWN COUNCIL HEREBY RESOLVES to approve the 2011 holiday bonuses for Town employees as outlined in attached Schedule B. Motion made by Councilor Jones, seconded by Councilor Caron, discussion, Councilor Jones inquired if the proposed bonuses are a contractual obligation. Finance Director Hart explained most of them are but there are some that are not. Motion made by Councilor Jones to exempt the bonuses for the employees that have been employed for less than a year. There was not a second to the motion. Roll call vote, 5-2, voting in favor was Councilors Caron, Jones, Longton, McFee, and Tanner. Voting in opposition were Councilors Murphy and Buebendorf, resolution adopted.

November 30, 2011

Resolution #2011-098- THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the settlement of the real estate tax appeal pending before the New Britain Superior Court Tax Session, identified as Docket No. HHB-CV-11-6011209-S, 9R Burlake LLC v. Town of Montville, relating to the assessment and valuation of the Beacon Estates Subdivision located, generally at 120 Gay Hill Road, on the Grand List of October 1, 2010, in accordance with the Motion for Stipulated Judgment and Joint Stipulation for Judgment prepared by the town attorney, and authorizes the Mayor to execute and deliver any documents necessary to finalize the settlement. (Councilor Buebendorf)

December 12, 2011

Resolution #2011-099- THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $575.96 (five hundred and seventy five dollars and ninety six cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Buebendorf)

Resolution #2011-100- THE TOWN OF MONTVILLE HEREBY RESOLVES to make a onetime payment in the amount of $9,621.77 (nine thousand six hundred twenty one dollars and seventy seven cents) to former Mayor Joseph Jaskiewicz for his unused accrued sick and vacation time. (Councilor Murphy)

Resolution #2011-101- THE TOWN OF MONTVILLE HEREBY RESOLVES to endorse the Regional Performance Incentive Program proposal referenced in Section 5 of Public Act 11=61 (an Act concerning responsible growth). Such proposal is attached to and made part of this record. (Councilor Buebendorf)

Resolution #2011-102- THE TOWN OF MONTVILLE HEREBY RESOLVES to recognize the Niantic River Watershed Protection Compact signed on March 16, 2011 by Mayor Joseph W Jaskiewicz with the towns of East Lyme, Salem and Waterford and to hereby appoint two (2) representatives and one alternate. The initial term of one representative shall be (2) years, the other representative for (3) years and subsequently all appointments shall be made for a four year term. (Mayor McDaniel)

Resolution #2011-103- THE TOWN OF MONTVILLE HEREBY RESOLVES to approve an addendum to the existing employment contract of Administrator Brian Lynch dated March 8, 2010. (Councilor Murphy)

Resolution #2011-104- THE TOWN OFMONTVILLE HEREBY RESOLVES to approve the addendum to the existing employment contract of Superintendent Thomas McNally dated September 17, 2009. (Councilor Murphy)

Resolution #2011-105- THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for the Communication Tower for Public Safety Building. (Mayor McDaniel)

January 9, 2012

Resolution #2012-001- THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the hire of Almont Associates of 6092 Sabal Hammock Circle, Port Orange, Florida, 32128 in the amount of $46,000 (forty-six thousand dollars) to develop a Public Safety Plan for the Town of Montville. Roll call votes, 4-3, voting in favor were Councilors Caron, Longton, Tanner and Buebendorf, voting in opposition were Councilors Jones, McFee and Murphy, resolution adopted.

Resolution #2012-002- THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $2,374.15 (two thousand three hundred seventy four dollars and fifteen cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Buebendorf) Motion made by Councilor Murphy, seconded by Councilor Tanner, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

Resolution #2012-003- THE TOWN OF MONTVILLE HEREBY RESOLVES to retain the law firm of Suisman-Shapiro as legal counsel for the Town of Montville with a term of January 9, 2012 through December 31, 2013 and further to authorize the Mayor to execute the Fee Agreement outlined in the proposal submitted by the law firm. (Councilor Buebendorf) Motion made by Councilor Longton, seconded by Councilor Tanner, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

Resolution #2012-004 - THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer $400 (four hundred dollars) within the Board of Assessment Appeals budget from 10430-53019 Miscellaneous Supplies to 10430-53004 Training and Conferences. (Councilor Buebendorf) Roll call votes, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

Resolution #2012-005 - THE TOWN OF MONTVILLE HEREBY RESOLVES to repeal Resolution No. 1720 from December 11, 1989 in order to adopt a new resolution to include credit card payments when proof of tax payment is required by the State Department of Motor Vehicles for registering a vehicle in accordance with Section 12-146 of the Connecticut General Statutes. (Councilor Murphy) Roll call votes, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

Resolution #2012-006 - THE TOWN OF MONTVILLE HEREBY RESOLVES to require cash, certified check, money order or credit card for payment of a delinquent tax when proof of tax payment is required by the State Department of Motor Vehicles for registering a vehicle in accordance with Section 12-146 of the Connecticut General Statutes. (Councilor Murphy) Motion made by Councilor Jones, seconded by Councilor Caron, discussion, none, roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

Resolution #2012-007- THE TOWN OF MONTVILLE HEREBY RESOLVES that the Town of Montville may enter into with and deliver to the State of Connecticut Department of Emergency Services and Public Protection (formerly the Department of Emergency Management and Homeland Security) any and all documents which it deems to be necessary or appropriate. And further, Ronald McDaniel, as the Mayor of the Town of Montville, is authorized and directed to execute and deliver any and all documents on behalf of the Town of Montville and to do and perform all acts and things which he deems to be necessary or appropriate to carry out the terms of such documents, including, but not limited to, executing and delivering all agreements and documents contemplated by such documents. (Councilor Buebendorf)

Resolution #2012-008 - To consider and act on a motion to introduce the revisions to the following ordinance titled "Ordinance Amending Chapter 21 – Compensation" and to "Ordinance Amending Chapter 313 Sewers and Sewage Disposal" and "Ordinance Amending Chapter 386 Water" and to set the date of Monday, February 13, 2012 at 6:00 p.m. in the Town Council Chambers at the Town of Montville Town Hall for a public hearing regarding these matters.

(Councilor Buebendorf) Roll call votes, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

Resolution #2012-009 - To consider and act on a motion to discuss the remediation of 14 Bridge Street and to schedule a public hearing regarding the remediation for Tuesday, January 31, 2012 at 6:00 p.m. in Town Council Chambers. (Mayor McDaniel) Roll call votes, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf, voting in opposition, none, resolution adopted.

February 13, 2012

Resolution #2012-010- THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $29,131.27 (twenty nine thousand one hundred thirty one dollars and twenty seven cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Buebendorf) Motion made by Councilor Caron, seconded by Councilor Longton, discussion, none, Roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Resolution adopted.

Resolution #2012-011 - THE TOWN OF MONTVILLE HEREBY RESOLVES To consider and act on a resolution to adopt the revisions to the ordinance titled "Ordinance Amending Chapter 21 – Compensation" and to "Ordinance Amending Chapter 313 Sewers and Sewage Disposal" and "Ordinance Amending Chapter 386 Water" as heard at the public hearing held on Monday, February 13, 2012 at 6:00 p.m. in the Town Council Chambers at the Town of Montville Town Hall. Councilor Buebendorf) Roll call vote on the original motion, 5-2, voting in favor were Councilors Caron, Longton, Tanner, Murphy and Buebendorf, voting in opposition were Councilors Jones and McFee, resolution adopted.

Resolution #2012-012 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "Ordinance Amending Chapter 130 Ordinance 2002-02 Voting Districts" as heard at the public hearing held on Monday, February 13, 2012 at 6:45 p.m. in the Town Council Chambers at the Town of Montville Town Hall. (Mayor McDaniel) Motion made by Councilor Longton, seconded by Councilor Tanner, Roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Resolution adopted.

Resolution #2012-013 - THE TOWN OF MONTVILLE HEREBY RESOLVES under the provisions of Section C304 (4) of the Town Charter to accept Fawn's Meadow Road into the town roadway system. (Mayor McDaniel). Motion made by Councilor Jones, seconded by Councilor Caron, Roll call vote, 7-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Resolution adopted.

March 12, 2012

Resolution #2012-014 - THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $9,886.48 (nine thousand eight hundred eighty six

dollars and forty eight dollars) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Buebendorf) Motion made by Councilor Jones, seconded by Councilor Caron, discussion, none, Roll call vote, 6-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-015- THE TOWN OF MONTVILLE HEREBY RESOLVES to set the date of Monday, April 16, 2012 at 7:00 p.m. for a public hearing regarding the Board of Education proposed budget for the fiscal year 2012-2013 and to set the date of Tuesday, April 17, 2012 at 7:00 p.m. for a public hearing regarding the General Government proposed budget for fiscal year 2012-2013. The public hearings will be held in the Town Council Chambers. (Councilor Murphy) Motion made by Councilor Jones, seconded by Councilor Caron, discussion, none, Roll call vote, 6-0, voting in favor were Councilors Caron, Jones, Longton, McFee, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

March 29, 2012

Resolution #2012-016 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "Ordinance For The Conveyance Of An Electrical Distribution Easement Across Town Property For CL&P Utility Installation" as heard at public hearing held on March 29, 2012 in the Town Hall Council Chambers.

April 9, 2012

Resolution #2012-017 - THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $5,768.15 (five thousand seven hundred sixty eight dollars and fifteen cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Buebendorf) Motion made by Councilor Jones, seconded by Councilor Longton, discussion, none, roll call vote, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-0018 - THE TOWN OF MONTVILLE HEREBY RESOVES to appoint Grant Thornton LLP for the 2011-12 Annual Town Audit. (Councilor Buebendorf) Motion made by Councilor Longton, seconded by Councilor Jones, discussion, Finance Director Hart stated the appointment is required each year by Charter and the individuals performing the audit are the same as last year and were the lowest bidders. Roll call votes, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-019 - THE TOWN OF MONTVILLE HEREBY RESOLVES to repeal Resolution No. 98-97 as follows; to set policy as follows in regard to the disposition of town property: A department may dispose of personal property originally purchased below the $500.00 fixed asset threshold with concurrence of the department head, finance director, and the Mayor in the best interest of the Town. All personal property originally purchased above the $500.00 fixed asset threshold will be auctioned, traded, or sold with the approval of the Town Council (i.e., Auction List approved by the Town Council.) (Councilor Buebendorf) Motion made by Councilor Jones, seconded

by Councilor Longton, discussion, Chairperson Buebendorf explained this ordinance needs to be repealed prior to adopting the ordinance titled "An ordinance regarding the disposal of surplus personal property" so there are not two conflicting ordinances on the books. Roll call votes, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-020 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An ordinance regarding the disposal of surplus personal property" as heard at a public hearing held on April 9, 2012. (Councilor Buebendorf) Motion made by Councilor Jones, seconded by Councilor Tanner, discussion, none, roll call vote, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-021 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An ordinance to provide additional property tax exemption for Veterans" as heard at a public hearing held on April 9, 2012. (Councilor Caron) Motion made by Councilor Longton, seconded by Councilor Murphy, discussion, Councilor McFee made a motion to amend the motion to reflect a phased in exemption over four years for twenty five hundred dollars per year. Councilor Jones seconded the motion to amend. Discussion, Councilors Longton, Tanner and Buebendorf stated they are not in favor of a phased in exemption for veterans, stating the ordinance affects low income veterans who must meet a criteria and it is a small token of appreciation for those who sacrifice so much for their country. Voice vote, 2-4, motion failed. Roll call vote on the original motion, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-022 - THE TOWN OF MONTVILLE HEREBY RESOLVES that pursuant to Town code Chapter 188 Section 2 "Fee Schedule"; to approve and authorize the implementation of an increase to the building code permit fees as requested by the Building Official, to be effective April 9, 2012. Said fee schedule is outlined on Schedule B and made a part of these minutes. (Councilor Buebendorf) Motion made by Councilor Murphy, seconded by Councilor Jones, discussion; Mayor McDaniel stated he initiated the fee schedule amendments to keep in line with neighboring towns fees. He stated the fees do not generate revenue but instead cover the actual costs incurred by the department for inspections and will not impact single family homes that do not use the services. Roll call votes, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-023- THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ronald McDaniel be and hereby is authorized to sign the supplemental agreement entitled "First Supplemental Agreement between the State of Connecticut and the Town of Montville for the construction, inspection and maintenance of the Old Colchester Road Bridge (Bridge No 085005) over Oxoboxo Lake Utilizing Federal Funds Under the American Recovery and Reinvestment Act of 2009 Public Law 111-2 (hereinafter "Act). (Councilor Buebendorf) Motion made by Councilor Jones, seconded by Councilor Tanner, discussion; Mayor McDaniel stated this is a formality that will get the town one step closer to closing out the project. Roll call votes, 6-0, voting in favor were

Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

Resolution #2012-024 - THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the use of the contract from ETS (Merrick Bank) for use in the Parks & Recreation office for online payments and registrations. (Councilor Tanner) Motion made by Councilor Longton, seconded by Councilor Tanner, discussion; Mayor McDaniel stated the town must authorize the contract with ETS prior to use of the program. He stated the program will allow residents to register for programs online and to use their credit or debit cards for payments. Roll call votes, 6-0, voting in favor were Councilors Jones, Longton, McFee, Murphy, Tanner and Buebendorf. Voting in opposition, none, resolution adopted.

May 14, 2012

Resolution #2012-025 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the ordinance titled "An Ordinance Implementing Fees for Fire Marshal's Office Permits and Inspections" as heard at a public hearing held on Monday, May 14, 2012 at 6:30 p.m. Motion made by Councilor Tanner, seconded by Councilor Murphy, discussion, none, roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-026 - THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $782.38 (seven hundred eighty two dollars and thirty eight cents) as requested by the Tax Collector and attached hereto as Schedule A. (Councilor Buebendorf). Motion made by Councilor Tanner, seconded by Councilor Murphy, discussion, none, roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-027- THE TOWN OF MONTVILLE HEREBY RESOVES to approve the funds necessary to implement the written agreement and the terms of the written agreement between the Town of Montville -and- Local 1303-051, Council 4, AFSCME, AFL-CIO (Public Works Employees) for the period of July 1, 2012 – June 30, 2016. (Mayor McDaniel) Motion made by Councilor Longton, seconded by Councilor Jones, discussion, Councilor Tanner stated everyone did a great job negotiating a contract that was fair and equitable and Councilor Jones commended the Union members for accepting a zero percent increase over the next two years. Roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-028 - THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the written agreement and the terms of the written agreement between the Town of Montville -and- Teamsters Local Union 493 (Town Hall Employees) for the period of July 1, 2012 – June 30, 2016. (Councilor Murphy) Motion made by Councilor Tanner, seconded by Councilor Longton, discussion, Councilor Longton stated he is happy the Union members are willing to do their share to keep the budget down and to accept a zero percent increase. Roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-029 - THE TOWN OF MONTVILLE HEREBY RESOLVES to increase the reimbursement of the hourly rate for the police vehicle when used for private duty from five dollars

($5.00) to fifteen dollars ($15.00) an hour. (Councilor Murphy) Motion made by Councilor Murphy, seconded by Councilor Longton. Discussion, Councilor Murphy explained that by bringing the fee to fifteen dollars an hour the fees will be more in line with what other towns charge for the police vehicle when it is used for private duty. Roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-030 - THE TOWN OF MONTVILLE HEREBY RESOLVES to add a three dollar ($3.00) administrative fee per ton to the individual haulers for the disposal of solid waste in the Town of Montville. (Councilor Murphy) Motion made by Councilor Murphy, seconded by Councilor Tanner. Discussion, Councilor Murphy stated adding the three dollar fee will bring the fees the Town of Montville charges more in line with surrounding towns. He stated the implementation of the fee will also discourage haulers to dispose of their trash in Montville because it is cheaper for them to bring in the waste from towns that charge more and dispose of it at the expense of Montville. He stated the fees also cover the administrative costs incurred by the town. Roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-031- THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2012 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolves that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town Council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for enhanced DUI enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2012 Comprehensive DUI Enforcement Grant Program and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to impaired driving, and WHEREAS, The total program cost will be $74,200.00 for the 2012 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program, and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide $55,650.00 in grant funds to reach the total cost of the program; and WHEREAS, The Town of Montville is required to provide a 25% local cash match in the amount of $18,550.00, which requirement will be met through the payment of fringe benefits for the officers involved in the program. (Mayor McDaniel) Motion made by Councilor Murphy, seconded by Councilor Longton. Discussion, Councilor Buebendorf stated this is an important program for the community and public safety overall. Councilor Murphy discussed the need for enforcement late at night stating many people are killed in drunken driving accidents each year. Councilor Jones inquired how the funds will be dispersed. Roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

Resolution #2012-032 - THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the 2012 WAVE 42 CIOT (Click It or Ticket) Media Grant and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2012 WAVE 42 CIOT (Click It or Ticket) Media Grant as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolved that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for Seat Belt / Child Safety Seat enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2012 WAVE 42 CIOT (Click It or Ticket) Media Grant and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to failure to wear seat belts / restrain children in child safety seats, and WHEREAS, The total program cost will be $3,752.00 for the 2012 WAVE 42 CIOT (Click It or Ticket) Media Grant, and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide $2,800.00 in grant funds to reach the total cost of the program; and WHEREAS, a 34% local cash match in the amount of $952.00 is required, which requirement will be met through the payment of fringe benefits for the officers involved in the program. (Mayor McDaniel) Motion made by Councilor Tanner, seconded by Councilor Jones, discussion, Councilor Jones stated this grant is a great opportunity for the town to enforce public safety and she thanked the police for applying for the grant. Councilor Longton spoke in favor of accepting the grant, stating programs encourage drivers to use their seatbelts and this in turn saves lives. A discussion was held regarding child safety seats and programs available to help with the costs of the seats and the proper installation of the seats. Roll call vote, 6-0-1 (abstaining from the vote was Councilor Buebendorf), resolution adopted.

May 30, 2012

Resolution #2012-033 - THE TOWN OF MONTVILLE HEREBY RESOLVES to endorse the submission of the wastewater improvement plan to the Bond Commission to receive grant funding.

June 5, 2012

Resolution # 2012-034 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the Five Year Capital Improvement Plan in the amount of $11,807,159.00.

Resolution #2012-035 - THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2012-2013 Budget.

Resolution #2012-036 - TOWN OF MONTVILLE HEREBY RESOLVES to set the mill rate for the 2012-2013 fiscal years at 29.33.

June 11, 2012

Resolution #2012-037 - THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of $1,914.51 (one thousand nine hundred fourteen dollars and fifty one cents) as requested by the Tax Collector and attached hereto as Schedule A.

Resolution #2012-038 - THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Suspense List at the request at the request of the Tax Collector in the amount of one hundred eight thousand five hundred eighty one dollars and sixty five cents (108,581.65) dated the eleventh day of June, 2012.

Resolution #2012-039 - THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the salaries as depicted in Schedule B for 2012 Summer Camp staff.

Resolution #2012-040 - THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the settlement of the tax appeal pending before the New Britain Superior Court Tax Session identified as Docket No. HHB-CV-11-6011207-S and captioned Inez Mazzei and Lewis J. Mazzei v. Town of Montville relating to the assessment and valuation of property known as 687 Old Colchester Road on the Grand List of October 1, 2010 and October 1, 2011, in accordance with the Motion for Stipulated Judgment and Joint Stipulation for Judgment prepared by Shipman & Goodwin, LLP, and authorize the Mayor to execute and deliver any documents necessary to finalize the settlement.

Resolution #2012-041- THE TOWN OF MONTVILLE HEREBY RESOLVES to approve, fund all the terms of, and authorize the Mayor to execute the Collective Bargaining Agreement between the Town of Montville and the Teamsters Local Union 493, for the period of July 1, 2012 through June 30, 2016.

Resolution #2012-042 - THE TOWN OF MONTVILLE HEREBY RESOLVES to approve, fund all the terms of, and authorize the Mayor to execute the Collective Bargaining Agreement between the Town of Montville and Montville Association of Management Employees (MAME), Local 818, Council 4, AFSCME, AFL-CIO for the period of July 1, 2012 through June 30, 2016.

Resolution #2012-043 - THE TOWN OF MONTVILLE HEREBY RESOLVES to approve, fund all the terms of, and authorize the Mayor to execute the Collective Bargaining Agreement between the Town of Montville and the Montville Firefighters Association Local 3386, IAFF, for the period of July 1, 2012 through June 30, 2016.

June 26, 2012

Resolution #2012-044 - THE TOWN OF MONTVILLE HEREBY RESOLVES to amend Resolution No. 2012-35, wherein the fiscal year 2012-2013 budget was adopted, to reflect the Mayoral veto on the increase of (twenty-nine thousand seventy nine ($29,079) dollars to the expenditure line-item "Land Use Assistant's Salary" (10610-51017) as follows: The appropriation to the expenditure line-item "Weapons and Ammunition" (10820-53032) is hereby decreased by (twenty-five thousand ($25,000) dollars and the appropriation to expenditure line item "Medical Insurance" (10420-

52020) is hereby decreased by (four thousand seventy nine) $4,079 dollars. Further, the total budget for fiscal year 2012-2013 is hereby amended to fifty-five million, six-hundred and twenty one thousand, one hundred and forty ($55,621,140) dollars.

Town of Montville
Office of Animal Control
89 Fort Shantok Rd.
Uncasville, CT 06382
(860)848-3529

The Town of Montville Animal Control Office focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. The office is staffed by a full-time Animal Control Officer and three part-time assistants that provide around the clock services to the public, seven days a week.

During the fiscal year 2011, we impounded 153 animals for various reasons. The Animal Control Office adopted out 54 animals to new homes, and returned more than 85 animals to their owners. Our office investigated well over 800 complaints during the last year. We were successful in prosecuting some cases that resulted in restitution being awarded to the Town of Montville.

We have utilized local media, and networking to help place the adoptable animals with great success. In addition, social networking via Facebook has enabled us to increase public awareness of the pound, its animals and the services we provide.

Our office accepted many donations of food and supplies from the supportive public over the last year to aid in the maintenance of the animals at the pound. We received a very generous donation of one-thousand pounds of dog and cat food donated by the Pro Bull Riders Association and one of their sponsors when they last visited Mohegan Sun.

The Animal Control Office will continue to put forth great effort in providing these important services to the Montville residents and we thank you for your continued support.

Respectfully Submitted,

Christian A. Martel
Animal Control Officer

BOARD OF ASSESSMENT APPEALS

ANNUAL REPORT

JULY 1, 2011 – JUNE 30, 2012

The Town of Montville Board of Assessment Appeals held a meeting on September 20, 2011for the purpose of hearing appeals concerning the valuation of Motor Vehicles listed on the October 1, 2010 Grand List. One appeal was heard at this meeting and a reduction to Assessment was made equaling $300 due to the high mileage of the vehicle. Present at the meeting were Board Members Rosetta Jones, Ann Mattson and Richard Wilson.

Meetings were held in April of 2012 for the purpose of hearing Appeals, lawfully filed, against the valuation of property on the October 1, 2011 Real Estate and Personal Property Grand Lists and the October 2010 Supplemental Motor Vehicle List. The Board of Assessment Appeals was comprised of the following members: Ann Mattson, John Geary and Richard Wilson with alternate member Wills Pike. In all, 89 hearings were held concerning Real Estate Appeals and 6 hearings were held for Personal Property Appeals. No Appeals were filed against the 2010 Supplemental Motor Vehicle List. In addition, 10 Appeals were dismissed due to the Appellants failure to appear at their scheduled meetings. The Board also declined to hear 8 Real Estate Appeals, as is their right by law, due to the valuation of these properties in excess of $1,000,000.

The Board lowered the assessed value of 12 Real Estate accounts in the total amount of $295,050. Two Personal Property accounts were changed with one account increasing $15,599 in assessed value and one account decreasing $5,975.

Respectfully submitted,

Board of Assessment Appeals

ANNUAL REPORT
of the
Board of Education
and the
Superintendent of Schools
2011-12

"Intelligence plus character – that is the goal of true education."

– Martin Luther King Jr.

The Montville Board of Education respectfully submits this 2011-12 report to share its numerous programs, goals, and activities with the community.

There were no changes in membership on the Board of Education. Members of the Board of Education are: Mr. David Rowley, Chair, Mr. Thomas McNally, Secretary, Mrs. Carrie Baxter, Mrs. Sandra Berardy, Mr. Steven Loiler, Mr. Robert Mitchell, Jr., Mr. Todd Pomazon, Mrs. Deborah Reed-Iler, and Mr. James Wood. Mr. Gary Murphy continued as the Town Council Liaison.

Student representatives to the Board of Education during the year were Montville High School senior Matthew Clark and junior Rachael Orbe. These students are non-voting representatives who add a positive dimension to the meetings.

The Connecticut Association of Boards of Education redesigned their recognition program in 2009 to two levels. Level One included the CABE Board Leadership Award, and Level Two the CABE Board of Distinction Award. The Montville Board of Education has received the CABE Leadership Award, 2002-2011, and the CABE Board of Distinction Award, 2009-2011, which recognizes Boards who are truly exemplary.

Board Chair, David Rowley's continued his "Eye on Education" Channel 22 Broadcasts. Mr. Rowley hosted the following broadcasts during the 2011-12 school year: Teacher of the Year (Heather Holmes); New Principal of Dr. Charles E. Murphy School (Amy Espinoza); Position Change (Jill Mazzalupo); Stress Management at Palmer Academy (Sheila Regan and Dawn Guntner); Full Day Kindergarten (Carrie Baxter); Facilities (Matt Bialowas and Steve Carrol); PBIS (Mary Jane Dix and Will Klinefelter); IT (Nic Savoie and Mike Spigel); Elementary Level Physical Education (Lou Rubino and Lynn Littlefield); WTYL (Rick Bowes, Dan Peterson and two Tyl students); ECE Human Development (Dr. Laura Greenstein and Carlie Cave). These broadcasts helped to provide the greater Montville community with pertinent information on school personnel and programs.

Heather Holmes, a grade 2 teacher from Dr. Charles E. Murphy School, was selected as Montville's Teacher of the Year. She was honored at a Board of Education reception in September and also at the Connecticut Teacher of the Year Program in November. She served as an excellent representative of our professional teaching staff.

Montville Public School enrollment, as of October 1, 2011, was a total of 2,569 students, which was a decrease of 95 students over the October 1, 2010 enrollment. Enrollment by school was as follows: Mohegan School - 376; Oakdale School – 394; Dr. Charles E. Murphy School – 363; Leonard J. Tyl Middle School – 638; Montville High School – 772; and Palmer Academy – 26. In the 2011-12 school year, 231 of the students were eligible for free/reduced price meals; 4% of the students were identified as English Language Learners; and 11% were identified as Special Education students. Twenty-four different languages have been identified as the dominant language of our students, and the total minority population of Montville students was 777 students or 30% of district students. Mohegan School had the largest number of English Language Learners at 14% of their school population. The changing population is welcomed by the faculty and staff, who meet the new challenges these changes provide in every facet of the children's lives.

The 2011-12 school year was scheduled to begin on Monday, August 29, 2011. However, the opening of school was delayed for five days due to Tropical Storm Irene and subsequent power outages. School officially opened for students on Tuesday, September 6, 2011.

During the annual Board of Education Retreat, Patrice McCarthy from the Connecticut Association of Boards of Education (CABE) and Mrs. Aubin co-facilitated the development of the 2011-2012 Board of Education goals. The Board of Education goals have provided critical direction to the district as the district progresses and moves forward. They have reinforced that a positive and safe school climate is a top priority, guided personnel decisions, resource management, defined community engagement, and provided support for our investment in technology. Board goals are aligned with monthly Board agenda items, which assist in providing a clear "through-line" between the governance of the board and action items and reports on the agenda.

The Montville High School Ribbon Cutting ceremony was conducted on Thursday, November 3, with representatives from the Board of Education, Town Government, School Building Committee, State Representatives, staff, and Mr. and Mrs. Leonard Tyl. The high school renovation project was a collective effort by many to ensure high school students have such fine facilities in which to learn.

The Board of Education established an Ad hoc committee for Full Day Kindergarten. Mrs. Aubin and committee members generated an in-depth study of parent interest, research-based data and financial feasibility of full day kindergarten for Montville Public Schools. The work produced by the committee resulted in the full Board endorsement of full day kindergarten. Unfortunately, the needed staff to allow for implementation was not able to be retained due to the revenue outlook for the Town of Montville.

This past year Mrs. Aubin established the Montville Alliance for Children which included Montville Public Schools, Montville Youth Services, Montville Parks and Recreation Department, and Montville Police Department-DARE Officer to sponsor and coordinate efforts to provide a program on Internet Safety and the Undercover Parent. This coordinated effort provided critical information to parents and students at our schools.

Each year the District and School Improvement Plans are updated. Each principal presented during the Administrative Retreat on the student achievement indicators from CMT/CAPT and district benchmark assessments. In addition, they revealed areas of needed attention and defined progress, and their colleagues then provided feedback and questions.
The development of the Professional Development Plan was the result of input from the District Professional Development Committee, Regional Professional Development PLC's, suggestions from principals and staff, which included needed support for new programs and engagement of teachers in curriculum alignment with the Common Core State Standards. As a result a Professional Development Plan was developed for the 2011-2012 school year.

Most of the towns in the Southeastern Connecticut area have adopted a shared regional calendar and now have a calendar, which is aligned with the state technical school calendar. This past year, fourteen towns worked together to implement regional professional development. This was a resounding success and a part time facilitator has been hired by the participating districts to coordinator all facets of this coordinated effort.

Negotiations were conducted this past year with the Montville Administrators Association, the Montville Paraprofessionals, and the Montville Secretaries with terms that are economically realistic and favorable to the Board.

At Mohegan School, flexible groupings and interventions designed to promote academic achievement took place in all but the kindergarten classes. It is difficult in kindergarten to flex students because of their abbreviated school day. Flexible groups for language arts and mathematics involved the analysis of assessment data to pinpoint areas in need of support and enrichment for students. This is done several times during the school year, altering student placement, so teachers and students are able to work with all children on the grade level.

Character education was displayed in many ways at Mohegan School. The annual Veterans Day Breakfast took place in November. Special Persons Breakfast also brought children and family members together. Mohegan School participated in the Jump Rope for Heart program. Students raised $3,435.50 for the American Heart Association. In January, six future (fifth grade) leaders attended workshops designed to promote their leadership qualities, through the Connecticut Association of Schools' program at Three Rivers Community College. Big Brothers/Big Sisters sends support to students at Mohegan as well.

Several after school clubs occurred this school year. Two Mohegan teachers were co-facilitators and ensured that students arrived at their destinations, took attendance, and matched students to family members at the conclusion of the program. Offerings included Fitness Clubs, Computer Skills, Homework Club, Readers' Theater, Reading Club, Crocheting, and Fun-ky Physics. In addition to these clubs, the Family Literacy Program ran again this year, targeting students in the primary grades.

At Dr. Charles E. Murphy School several initiatives aimed at promoting reading were spearheaded by the Reading Incentive Committee. A day of celebration was held for students who completed their summer reading. They were acknowledged at the Murphy Summer Reading Awards Ceremony, and children who met the minimum requirement through the Governor's Reading Challenge received a certificate on the awards platform. Those individuals who went above and beyond completing the school's requirements received a certificate, a raffle ticket for special prizes, and a Magical Passport, as well as recognition on the platform in front of their peers.

Imparting literacy instruction knowledge to the families of young students was also part of Murphy's Reading Incentive Program. Raising Readers, which was sponsored by the Montville Education Foundation, treated preschoolers and Murphy students and their families to literacy education, activities, and dinner, in a six-evening series. Preschool Story hour also brought future Murphy kindergarteners in for a story, snack, activity, and a tour. Murphy School continues to work toward the mission of creating a culture of readers.

Art related talents were showcased throughout the year at Murphy School. Both winter and spring concerts were well attended, the spring one being complimented by the Art Show. The hallways resembled the finest of museums as students' work was joyfully displayed alongside a Wyland traveling art exhibit from Teacher's Discovery. The concerts showcased students who are motivated by the language of music and find the courage and confidence to perform in their abilities. Additionally, the fifth grade worked on a D.A.R.E. play while the fourth grade entertained with a play about Kindness. The third grade students gave a recorder performance in May, and the first graders performed a play about bullying in June. The kindergarten students practiced their graduation songs that were performed on June 15.

Positive Behavioral Interventions and Supports (PBIS) programming at Oakdale School reached the end of year three. The year began with the review of expectations and the delivery of lessons. The Transportation Department provided the school with a bus for the day so that teachers could do lessons on appropriate bus behavior. The kick off activity showed a student who made a video about the school's pillars and expectations. At the mid-year point of the year, a celebratory assembly was planned. Classrooms were recognized for meeting their Tiger Paw goals. Classrooms also did skits explaining what expected behaviors looked like. Tigger made a special appearance. The PBIS Committee developed a Review Team that looked at office referrals and decided on next steps. This team was organized to look at students who may need additional support and behavioral interventions in order to become more positive members of the school community. This team met twice a month and consisted of an administrator, the school psychologist, the school social worker, revolving members of the PBIS Team, and a classroom teacher. Supports such as Check-in/Check-out, Lines of Inquiry, and Collaborative Intervention Team referrals were part of their agenda. The school received some great news, receiving a 100% on the PBIS School Evaluation Tool, which was a concerted effort on the behalf of the entire staff, students, and families.

The Title I and Title III meetings for all families in the district took place on the evening of Monday, January 31 at Mohegan Elementary School. The elementary school reading consultants and English Language Learner teacher greeted families and broke into smaller groupings to explain the varied intervention services and programs that are offered to children to support reading and English Language Learning. The district's Chinese interpreter was in attendance and assisted the Chinese speaking families in learning about the varied programs for their children.

Oakdale School's Student Leadership Council joined together to raise money for Fund a Field through a penny drive. Two high school students from Danville, CA formed FUND a FIELD. It is now a well-respected and supported 501(c) 3 organization run by students, dedicated to enriching the lives of less fortunate kids in the developing world through sports. They fund and construct soccer fields, provide soccer equipment, and host soccer tournaments for communities in post-conflict and post-trauma regions of the world. Oakdale students also raised money for Pajama–rama, an organization that buys pajamas and books for needy children, most of whom are in foster care or safe houses. They were also the leading force in collecting funds for a neighborhood family who lost their home to a fire this year. The Council partnered with the Senior Citizen Center to conduct interviews of some senior citizens. Eight members of the Senior Center visited Oakdale School after school and were interviewed. Questions covered their family traditions, their childhood and school experiences, their adult life, fondest remembrances, and words of wisdom. Seniors citizens not only enjoyed the experience, but gave a rich and running account of their individual histories.

Elementary students in grades 1-5 used the Type to Learn program in the computer lab on a weekly basis. This is in preparation for the new Smarter Balanced Testing which is soon to come and demands keyboard skills.

At Leonard J. Tyl Middle School, failing students are being tracked, and students who fail two or more academic classes receive academic support with a guidance counselor one to two times a week. Historically, the number of failing students increases as students move through the middle school. These students are disengaged, do not complete class or homework, and do not turn in assignments. Teachers and guidance counselors work with students throughout the year to find a means of motivating and engaging them. In the future, the School Wide Data Team will be overseeing Failing Student Action Plans which will be coordinated by guidance and team leaders.

Grading at Leonard J. Tyl Middle School remained a topic of discussion through the school year. Administration worked with the School Wide Data Team to discuss the grading practices. As we moved towards Standards Based grading, it became evident that we should first incorporate the Common Core State Standards (CCSS) into the curricula and then develop reporting standards from that point. That work began in late April. Pacing guides have been developed and teachers have begun to develop units of study in the CCSS. The math department planned to initiate the Common Core this fall in grades 6-8, and many teachers wrote over the summer.

Staff members at Leonard J. Tyl Middle School continued to develop Student Success Plans with each student. Students were asked to set academic and behavioral goals for themselves which were reviewed and adjusted each trimester based on their academic progress on report cards and on their behavioral data. In addition, the guidance counselors introduced more career oriented guidance lessons into their developmental guidance curriculum. The guidance department coordinated with the high school to establish clear guidelines and parameters to meet state requirements with SSP's. To assist with SSP's, Tyl purchased the software program Naviance Succeeds. Grades 6-12 guidance counselors are coordinating its use at each grade. All Tyl 6th grade students completed the Learning Style Inventory, and all 8th grade students completed the Career Inventory.

In addition, attendance at the middle school was an area of focus for the guidance department through their Professional Growth Goals. They worked to be proactive with students and families. Counselors were given new attendance guidelines by administration. Guidance counselors developed an incentive plan for students with attendance issues. The attendance secretary sent letters to families on a regular basis and counselors worked with families, SRO, and administration to ensure that students were in school on a regular basis. Attendance is crucial to school success.

At Montville High School, intervention blocks for ninth grade students performing at the basic and below basic levels in math and reading on their 7th and 8th grade CMTs were implemented. The special education staff was trained in the Read Naturally and Corrective Reading intervention programs. Twenty four students were involved in the intervention blocks, and 100% of those students showed improvements in reading fluency, decoding, and comprehension. The Basic Assessment of Skills Inventory (BASI) was used to measure "present levels of student performance." All of the students were significantly below grade level (grade level equivalents of 5.8 or lower) at the start of the interventions. By the end of the first semester, five students had progressed to grade level equivalency and tested out of the intervention block. The remaining students continued through the year and continued to show progress. Based on discussion with the students that tested at grade level at the end of the first semester, it was determined that their previous low level of performance may be attributed more to lack of effort than actual skill deficiency. Being removed from their friends in a regular study hall seemed an effective motivator to have them demonstrate their proficiency. This group will take the CAPT in the spring of 2013.

Last year, Tyl Middle School brought Rachel's Challenge to the middle school. In November, MHS decided to continue this successful school climate initiative by bringing Rachel's Challenge to the high school. The experience had a profound, positive effect on students and staff.

Beginning in the winter of 2011, an exploratory committee at Montville High School was formed to investigate the potential of creating an alternative educational program within MHS for regular education students that are not academically successful in a traditional program and subsequently exhibit inappropriate behavior. The plan was to include academic classwork, career counseling and internships, and clinical counseling components to the program. A committee was formed and co-facilitated by Laurie Pallin, Director of Curriculum and Instruction and Doug Wheeler, Montville High School business teacher. It included representatives from town services, private industry, and people within the school system. After several site visits to other alternative programs, it was concluded that the target population for the "School Within a School" was students performing in the C/D range and not habitual discipline problems. The committee met several times between February and June and will continue to meet next year.

Montville High School received a $2,000 grant from CAS-CIAC and the Special Olympics to develop a Unified Sports program. The team competed in basketball tournaments at NFA, and we hosted a tournament against New London. Our athletes did an outstanding job and were excellent ambassadors for our school. Both unified athletes and their non-disabled peers enjoyed themselves very much and reported getting a lot out of the experience.

Dr. Kimberly Estep, Montville High School science teacher, was selected as an Amgen Fellow in the New Science Teachers Academy, a program of the National Science Teachers Association. There were two other fellows from the state of CT. She participated in two online development modules – formative assessment and classroom management – led by a team of mentors across the country. She attended a short-course on inquiry in the science classroom and was sponsored to attend the national conference of the National Science Teachers Association.

Nova Net for credit recovery and CBAS to improve writing skills were two successful projects at Palmer Academy. Nova Net allowed the individualization needed for the wide range of content area credits needed by our seniors. CBAS is an on-line writing program developed by the University of Connecticut. It is designed to be used with developing writers.

Using the high school curriculum, as well as individualized instruction in the particular areas determined by the IEP, allowed Palmer Academy to meet the wide range of academic needs of students. The identification of strengths and weaknesses of each student took place. Daily interaction within the highly structured environment at Palmer Academy assisted with the development of additional target area goals for students. These include the areas of academic, social, emotional, and transitional needs. Staff members worked with students to develop a sense of commitment to community as well as exposure to healthy recreational opportunities.

Palmer Academy celebrated the end of the 2011-12 academic year with the Palmer School Graduation on Friday, June 8, 2012 of eight students. The senior class included: Taylor Burrows, Justin Edwards, Jessica Fox, Alysia Larkie, McKinley Loftis, Stacey Mailhiot, Robert McCray and Alexus Scovish. Future plans for the graduates include: Job Corps, enrollment at Three Rivers Community College, Certified Nursing Assistant, and full time employment.

Commencement exercises for Montville High School were held on Friday, June 15, 2012. One hundred and ninety-four students graduated along with seven Adult Education students. Eighty-six graduates will attend four year colleges, seventy students will attend two year colleges, and eight will go to Vocational/Technical schools, for a total of 84.5% of the class continuing their education. Eight students entered the military service.

2011-2012 Graduates:

Katerina Chantel Adams
Dylan Michael Anderson
Cheyenne Olivia Baker◆
Hannah Jane Balsley
Alexander Rey Beetham
Nicholas John Bemis
Kimberly Dawn Bigelow✳◆+
Brian Matthew Bradham
Mikayla Jo Briggs+
Jeffrey Allen Brown, Jr.
Taylor Burrows
Carlie Nicole Cave+
Tecumseh Running Fox Champlain
Shuo Chen
Daniel Winston Alfred
Jason Joseph Avery
Donovan William Lee Baker, Jr.
Devin Scott Bedard
Nicolas James Bellerose
Corey Christopher Bicknell
Grace Carol Bozsum
Kellie McKenzie Brennan+
Emmett Harrison Brown
George Nolan Burch, III+
Taylor Elizabeth Callaghan+
Love Andrelaine Caze
Ming Feng Chen
Delek Cheokey✳◆

Tendai Chisowa✳◆
Matthew Ward Cicchese
Lauren Janice Clark
John Robert Coggeshall✚
Molly Olivia Comforti
Jonathan David Conover✳✚
Gabrielle Alexis Crawley
Laurel Raine Cummings
Shannon Elizabeth Curio
Johnathan David Damato
Taylor Colby Daniels
Brandon John Debbis
Adam Michael Deshefy✚
Nina Louise DiCocco
Roy Cannon Dohna
Justin Thomas Edwards
Rachel Marie Evrett
Vivian Lee Ferreira
Jessica Danielle Fortenberry
Kyler Stephen Fricke✚
Lauren Emily Gallimore
Amanda Michelle Giroux◆✚
Stefanie Patricia Giulietti
Travis John Goodling
Trayvon William Griggs
Tyler John Guetens
Maximillian Edward Hart✚
Peter Joseph Heavenor, Jr.
Robert Christopher Hertle
Ryan Paul Hewitt
Joshua William Hill✚
Mackenzie Dean Hotchkiss
Nicholas Iaconiello
Ashley Noelle Jacques
Anne Sanders Jeon◆✚
Brandon Scott Johnson
Stevenson Rochelle Jones, Jr.
Charles Eric Keeney
Tenzin Khando
Rebecca Kimo Kopecinski
Miranda Lee Kumpf✚
Alysia Louise Larkie
Ryan Peter Lawrencelle
Alan Liang
Nicholas James Longo
Richard Alan Lusk, Jr.
Terrance Mitch Maher
Patricia Anne Makowski
Crystal Ashley Manville

Christiana Ciaudelli✳◆✚
Anthony Richard Clang
Matthew Thomas Clark✳◆✚
Taylor Marie Colgan
Gabriel Rafe Commons
Elise Marie Couillard✚
Rachael Lauren Cuff
Justin Everett Curio
Lauren Elisabeth Curry-Castle
Ashley Marie Danao
James Henry Darney
Olivia Marie Deschenes
Ruben Zavier Diaz, III✚
Darnell Dixon
Kelly Joy Duso
Abigail Elizabeth Engelgau
Alexandra Monet Favret✚
Jonathan Wesley Fletcher
Jessica Rose Fox
Richard James Gagnier, Jr.
Qing Ge✳◆
Richard Dru Gittens
Orlando Gonzalez, III
Aaron Donald Grigg
William Staphan Griggs
Christina Elizabeth Hagerty✚
Jordan Lynne Hartman◆✚
Aaron Joseph Henderson
Lauren Elaine Hess
Anna Bond Hilbie✚
Christian Trevor Sean Hillyer
JunTao Huang
McKinley Catherine Jacobson-Loftis
Kayla Ann Jacques
Sean Phillip Johns
Kevin Alexander Jones
Eni Kamburi
Timothy David Keryc
Nicholas Allen Kinder
Abagail Dawn Krucek
Daniel Albert Kurasz
Tiffany Lynn Lathrop
Choezin Lhamo
Christopher Mark Longo✚
Meagan Elizabeth Lopez
Zachary Paul Lutzen
Stacey Elizabeth Mailhiot
Colin Thomas Mansel
Brittany Ruth Marceau

Lilly Mae Markovitz
Robert Jermaine McCray, Jr.
Brittany Carin McGrath
Grant Mei
Lakota Marie Milefski
Brittany Taylor Moore
Jamie Lynn Murphy✳
Bianca Riley Nieves
Cleora Luhong Ohar
Sydney Roberta Pender+
Serena Love Petrowski
Brittany Lynn Preble
Carley Ann Prokop+
Sean Derek Rahusen+
Kyle Patrick Richardson
Alexander Ryan Rodriguez
Samantha Nicole Ryder
Kerri Ann St. Denis
Alexus Marie Scovish
Nurbu Thandu Sherpa
Michael Christopher Smith
Katlyn Paige Solarek
Mario Jose Soriano Mendoza
Caitlyn Sarah Stewart+
Michael Anthony Stiefel✳+
Timothy Michael Summers+
Jessica Woodman Tang+
Scott Troy Tedford
Jaimie Marie Traystman
Kenneth Aubrey VanWinkle, II
Angelina Marie Vasington
Felicia Ashley Amber Vine
Jason Robert Volpe✳+
Shatajah Latriece Wattely
Corey Dalton Wilcox+
Zachary Taylor Wilkens
Devin Bruce Williams
Elizabeth Marie Woods+
Yuchen Zhao

Sean Michael Martin+
Connor O'Neill McDermott
Rachael Lee McShane
Tatiana Isabel Mercado
Christopher Robert Mileski
Heather Margaret Muir
Matthew Albert Navetta✳+
Allison Katherine Occhialini
Brett Michael Orzechowski
Keith Christian Peterson
Jake Alexander Piersa+
Ayla Marie Presby
Torin Holt Radicioni
Heather Jackson Reeves+
John Elijah Rodgers
Kenneth Allen Rosstad
Katie Olivia St. Denis+
Robbie Mikle Savage, Jr.
Rachael Lynn Scovish
Emily Jean Slade◆+
Shane Edward Smith
Emily Nicole Sorenson✳◆+
Shawn Franklin Sprouse
Kimberley Beatrice Stewart
Kenneth Paul Strecker
Erin Elizabeth Sweeney
Rachel Marie Tanner
Madeline Rose Trahan
Jessica Tryon+
Jarrod William Varney+
Jorge Benjamin Verde
Torey Ann Vine
Brian Donovan Wade+
Tiffany Ann Wieczorek
Jessica Veronica Wilcox
Jacob Dennis Wilkerson
WaiShing Wong✳+
Tiffany Young

Adult Education

Bethany Lea Bermudez
Alexander Gregory Drozynski
Sarah Jane Haney
Nicholas E. Whitney

Jesse Thomas Colella
Ashley Alexis George
William Henry Strickland

Indicates:

✳ **Academic Distinction** ◆ **National Honor Society** **+CAPT Scholar**

This past year has been one of extensive accomplishments for the Board of Education. The many improvements in the instructional educational program indicate growth and strength in the community we serve. We wish to thank Mayor Ronald McDaniel, the Town Council, other town officials, the entire school staff, parents, students, and citizens of Montville.

Respectfully submitted,

Thomas McNally
Secretary, Board of Education

Pamela W. Aubin
Superintendent of Schools

Building Department

2011-2012 Annual Report

Construction was slightly improved in some categories resulting in a modest increase in total construction values and fees collected for 2011-12 as compared to 2010-11. Construction values increased $7,351,184.98 and fees collected increased $40,776.57.

We made some progress with the town's blight ordinance. We have managed to get nearly 100 properties properties cleaned up, but we have added properties to the blight list as well, so there are still approximately 300 on the list.

The department's administrative assistant continues the process of loading our building files into the computer system.

I wish to thank my staff for their hard work, and commend them for their continued excellent performance of their duties.

Vernon D. Vesey II
Building Official

FISCAL YEAR 2011-2012

	Number Of Permits	Fees Collected	Construction Value
One & Two Family			
Foundation	2	$591.67	$52,572.00
New SFR	11	$31,950.17	$2,786,916.00
Duplex	0	0	0
Townhouse	0	0	0
Additions	22	$10,479.40	$750,586.00
Renovations	329	$28,293.08	$2,204,975.00
Trades			
Plumbing	106	$1,662.21	$120,094.00
Mechanical	175	$5,635.41	$437,146.00
Electrical	238	$5,024.72	$363,254.00
Mfg. Home	2	$587.04	$46,308.00
Garages	9	$3,593.70	$306,491.00
Pools	19	$2,348.39	$153,121.00
Sheds/Barns	44	$3,327.84	$211,462.00
Decks	57	$5,891.40	$371,221.00
Temp. Structures	1	$56.25	$4,817.00

Commercial			
Foundation	0	0	0
New	6	$15,790.22	$6,489,330.00
Additions	8	$2,479.68	$210,702.00
Renovations	52	$9,495.89	$719,041.00
Trades			
Plumbing	23	$497.83	$53,175.00
Mechanical	38	$9,042.53	$816,018.00
Electrical	65	$30,591.45	$2,790,219.00
Temp. Structures	4	$111.12	$4,285.00
Miscellaneous			
Demolition	12	$1,340.00	$132,220.00
Tents	2	$50.60	$2,325.00
Extensions	0	0	0

	Number Of Permits	Fees Collected	Construction Value
TOTALS	**1,225**	**$168,840.60**	**$19,026,278.00**
Plan Reviews	245		$10,599.20
C of O's Issued	112		
Field Inspections	1,482		
Penalties	62		$5,266.00
State Ed. Fee	994		$4,997.16

Town of Montville
COMMISSION ON AGING
12 Maple Avenue
Uncasville, Connecticut 06382

Commission on the Aging
2011 – 2012 Annual Report

The Montville Commission on Aging is enthusiastic about supporting the elderly population in the Town of Montville. We will continue to make local and state proposals for programs and services for the betterment of our community, while we will research the needs of our seniors.

The Commission has continued to work on an "official" Rules & Procedures outline to be adopted and followed. The Commission has spent a great deal of time on this project and looks forward to having it finalized at the beginning of the coming year.

The Commission formally supported a state bill designed to keep sex offenders out of the senior center and formally supported a local ordinance of Senior Safety Zones as well. The Commission continues to request retaining their present Town Council Liaison, Billy Caron, as we believe he has been the most active and has offered the most contributions through this position and he has the same goals as our Commission. We will continue to prioritize the needs of our elderly population.

-Kathleen Doherty-Peck, Chairperson

Comstock School Book Fund
Fiscal Year 2011-2012
Submitted by Lorna N. Sullivan

Trustees: Lorna N. Sullivan, Dr. Richard Fawcett, Sara Schutz

CERTIFICATE OF DEPOSIT – PEOPLE'S BANK

June 30, 2011 Balance	11,306.35
Dividends July 31, 2011– June 30, 2012	34.05
June 30, 2012 Balance	**$11,340.40**

SAVINGS ACCOUNT – PEOPLE'S BANK

June 30, 2011 Balance	$484.01
Dividends July 31, 2011– June 30, 2012	.68
Contribution /Town of Montville Aug 12, 2011	1,000.00
Balance	$1,484.69
Disbursements: Comstock Book Awards – Junior Library Guild – 140 Books	(1,124.00)
Balance as of June 30, 2012	**$360.69**
Grand Total CD & Savings as of June 30, 2012	**$11,701.09**

Books were purchased and awarded to deserving students in the elementary schools in June 2012.

Respectfully submitted by
Lorna N. Sullivan
July 30, 2012

Annual Reports 2011 - 2012

Montville Fire Marshal's Office
Montville Emergency Management
Montville Dispatch Center

Montville Fire Marshal's Office Activity

998 Inspections
34 Fire Investigations
153 Open Burning permits
48 Plan Reviews
1 Blasting Permits
Fire Safety Education and Poster Contest in all schools

This year Richard Dole was honored as the towns Firefighter of the year at the New London Lodge of Elks.

Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of $ 9806.00 and a Millstone Grant of $ 37,814. This year we participated in a full scale federally evaluated drill for Millstone and passed all objectives, thank you to all the employees and volunteers that made this possible. We also activated the Emergency Operation Center for storm Irene in August for a period of seven days. During the storm we set up shelters, obtained water and meals ready to eat, set up shower centers and assisted the public as much as possible. We continue to improve the EOC with communication equipment and technology. We have added more lighting to our emergency operations center for the staff. We urge all of the Citizens of the Town of Montville to go to www.ctalert.gov and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM.

Montville Dispatch Center

The Montville Dispatch Center answered 6939 911 calls, 18,508 routine calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2703 emergency calls. There was a total fire loss estimated at & 1,425,625. We continue to move into the future planning a new multi-town center in the new public safety building located at 911 Norwich New London Turnpike, this will provide improved service to the Town of Montville with cost savings. We will be moving into our new building at 911 Norwich New London Turnpike in January of 2013, hope to see you at the open house event. Dispatcher Corey Gaetano was honored as Montville's Dispatcher of the year at the New London Lodge of Elks.

Town of Montville

FINANCE DEPARTMENT

2011-12 Annual Report

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

Assessor's Office

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2009 Grand List was: $1,505,687,751

The total net Grand List for 2010 was $1,519,996,691, an increase of $14,308,940 over the previous list year. The reason for the increase was new construction and a growth in the Motor Vehicle Grand List. Personal Property values remained stable.

The breakdown of the 2009 Grand List is shown below:

Real Estate	1,270,324,063
Motor Vehicle	109,786,745
Personal Property	139,867,883
Total Net Grand List	**1,519,996,691**

Tax Collector's Office

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2010 Grand List	$33,041,297
Back Taxes Collected	492,682
Interest and Fees Collected	309,317
Total Collections	$33,843,296

The collection rate for current taxes is 98%.

Accounting Office

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

2012 Gardner Lake Authority Annual Report

The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water know as Gardner Lake. The Authority shall act as agent for the Towns, cooperating with the State Boating Commission in the enforcement of boating laws on Gardner Lake. The Authority shall also control and abate algae and aquatic weeds thorough DEEP managed drawdowns, and study and make recommendations concerning water management.

This year GLA hired a consulting service to continue the lake sampling and assess aquatic plant life, and will provide data analysis.

The Montville Police Water Patrol and CT Department of Energy and Environmental Protection (DEEP) patrolled the lake. Following are Montville Police stats: ***Safety Inspections***: 53. ***Assists***: Boat-1. ***Warnings***: Wake-24, No PDFs-6, Failure to Carry Boater Safety Certificate-7, Failure to Display Decals-1, Wake After Dark-4, Failure to Carry Registraton-3, Swimmers Out of Swim Area-6, Unregistered Boat-1. ***Infractions***: Wake-8, No Boater Safety Certificate-2, Water Skiing-No Observer Facing Rear-1, Prohibited Use of Dock-1.

GLA worked directly with DEEP personnel to meet the needs of lowering of the lake for the winter months to help control the invasive weed population, accommodate dock removal and lake wall & shore repair.

In addition to working as liaison between citizen inquiries, town officials and DEEP, GLA continuously worked with committees including Boat Patrol, Finance, Environmental, Education and Friends of Gardner Lake Citizens Group.

GLA sponsored a highly attended boater safety course with 131 passing certificates awarded. The proceeds from registrations were donated to the Gardner Lake Fire Department for the use of their facility.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings in December, January and February). The location is on a rotating basis beginning at the Bozrah Senior Center in March, Montville Town Hall in April, Salem Town Hall in May, and the cycle rotates twice more. The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

Gardner Lake Authority

Bozrah:	Henry Granger, Vice Chair; Jim McArdle, Scott Soderberg, Treasurer
Montville:	Kate Johnson, Secretary; Ed Socha, Bill Wrobel
Salem:	Lou Allen, Bob Neddo, Russ Smith, Chair

HOUSING AUTHORITY
OF THE
TOWN OF MONTVILLE
41 MILEFSKI DRIVE
UNCASVILLE, CONNECTICUT 06382
860-848-1739 • Fax 860-848-3269

ANNUAL REPORT

2011-2012 FISCAL YEAR

Payment to the Town in lieu of taxes was $28,272.68 for the calendar year 2011.

2010-2011 Audit conducted, no findings.

During the past fiscal year, the following items were accomplished at Independence Village (1979) and Freedom Village (1984).

Purchased two new locked, fire-proof file cabinets for IV office.

New fan filters were installed in all Freedom Village exhaust fans.

Independence Village utility cabinet sills were replaced and painted.

A lawn reclamation project was continued at both villages.

A Weatherization Project was begun at both villages, the main thrust of which was the installation of new unit heating and cooling systems. Tenant education for use of new units was conducted.

The window replacement project at Freedom Village was completed.

A new well pump with new piping and wiring was installed at Independence Village.

A new project sign was installed at Independence Village.

Executive Director/Certified Water System Operator attended an emergency preparedness seminar sponsored by CT DPH.

The semi-annual Fire Marshal inspection program was continued.

The 2012 financial report is included with this report.

Homer F. Waters, Chair

Connecticut Housing Finance Authority
State Housing Portfolio

Affidavit for Audited Financial Statements

Sponsor/Authority Name: Housing Authority, Town of Montville

Project Name: Independence/Freedom Villagaes Project #: E108 &E158

For the Period Ending: 12/31/2012

OWNER / SPONSORS' CERTIFICATION

We hereby certify that we have examined the accompanying Audited Financial Statements and supplemental data of Housing Authority, Town of Montville , and, to the best of our knowledge and belief, the same is complete and accurate.

Signed By: _____
President/Chairman Duly Authorized

Date: _____

Employer Identification Number (EIN): _____

MANAGEMENT AGENT'S CERTIFICATION

We hereby certify that we have examined the accompanying Audited Financial Statements and supplemental data of Housing Authority, Town of Montville , and, to the best of our knowledge and belief, the same is complete and accurate.

Signed By: _____
Management Agent Duly Authorized

Date: _____

Employer Identification Number (EIN): _____

Project Name: Independence/Freedom Villagaes Project #: E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D & 84105D

ADMINISTRATION FUND
OPERATING STATEMENT - CONGREGATE SERVICES
SUPPLEMENTAL INFORMATION - PROGRAM COSTS

1504	**Program Cost - Core Service**	
	Total Expenses - Core Services (Acct. 8101 thru 8402)	-
	Less: Income - Acct. #7010 Tenant Contributions	-
	Less: Income - Acct. #7011 Other Income	-
	PROGRAM COST	$ -
	Less: DECD Core Service Subsidy Authorized (per M.Plan)	-
	Due to DECD	
	Program Cost Exceeds Authorized Subsidy	
1504	**Program Cost - Expanded Core Service**	
	Total Expenses - Expanded Core Services (Acct. 9001, 9002, 9003)	-
	PROGRAM COST	$ -
	Less: DECD Expanded Core Service Subsidy Authorized (per M.Plan)	-
	Due to DECD	
	Program Cost Exceeds Authorized Subsidy	
1504	**Program Cost - Assisted Living Services (DECD Component)**	
	Total Expenses - Assisted Living Services (Acct. 9004 & 9005)	-
	Less: Income - Acct. #7020 Tenant Contributions	-
	PROGRAM COST	$ -
	Less: DECD ALSA Subsidy Authorized (per M.Plan)	-
	Due to DECD	
	Program Cost Exceeds Authorized Subsidy	

Project Name: Independence/Freedom Villagaes Project #: E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D & 84105D

ADMINISTRATION FUND
OPERATING STATEMENT - CONGREGATE SERVICES

For the Quarter Ending: 12/31/2012 12.00 # months
No. of Dwelling Units: 80
No. of Unit Months: 960

		BUDGET Amount	P.U.M.	ACTUAL Amount	P.U.M.	VARIANCE
	Revenue					
7010	Tenants' Contributions-Core Services					-
7020	Tenants' Contributions-Assist. Living Services					-
7011	Other Income/Meals					-
2811	State Subsidy- Core					-
2811	State Subsidy-Expanded Core					-
2811	State Subsidy-ALSA					-
	Total Revenue Congregate Services	$ -		$ -		-
	CONGREGATE CORE SERVICES					
	House Management					
8101	Bookkeeping					-
8102	House Manager Salary					-
8103	Attendants' Wages					-
8104	O.T./Vacation Overlap					-
8105	Fringe Benefits					-
8106	Payroll Taxes					-
8107	Insurance-Workers Comp.					-
8108	Outside Security Services					-
	Total Management	$ -		$ -		-
	Housekeeping					
8201	Chore Service Wages					-
8202	Cleaning Common Areas					-
8203	Laundry (Non Tenant)					-
8204	Cleaning Supplies					-
	Total Housekeeping	$ -		$ -		-
	Meal Expense					
8301	Food Costs					-
8302	Meal Services					-
8303	Supplies/Utensils					-
8304	Utilities					-
	Total Meals	$ -		$ -		-
	Social Services					
8401	Social Service Salary					-
8402	Supplies					-
	Total Social Services	$ -		$ -		-
	TOTAL EXPENSES -CORE SERVICES	$ -		$ -		-
	EXPANDED CORE SERVICES					
9001	Resident Services Coordinator					-
9002	Wellness/Preventive Program					-
9003	Emergency Transportation					-
	TOTAL EXPENSES- EXPANDED CORE	$ -		$ -		-
	ASSISTED LIVING SERVICES					
9004	Assisted Living					-
9005	Initial Assessment Eligibility					-
	TOTAL ALSA EXPENSES	$ -		$ -		-
	Total All Expenses	$ -		$ -		
1504	**Net Program Cost (expenses minus revenue)**	$ -		$ -		

Without DECD approval, expenses exceeding the authorized budget amount will be considered ineligible costs.

Project Name: Independence/Freedom Villagaes | Project #: E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville | CHFA # 84104D & 84105D

ADMINISTRATION FUND
ANALYSIS OF RETAINED EARNINGS

As of: 12/31/2012

ANALYSIS OF UNAPPROPRIATED RETAINED EARNINGS (2830, .1, .2)

Calendar/Fiscal Beginning Date: 01/01/12			Balance:	$ 82,608.18
Add: Operating Gain (2830.1)		$ 40,566.58		
Prior Year Adjustments (2830.2)				
Other Adjustment:		$ 4,266.82		$ 44,833.40
Deduct: Operating Loss (2830.1)				
Prior Year Adjustments (2830.2)		$ (1,837.56)		
Other Adjustment:	Transfer to RMR	$ (56,875.00)		$ (58,712.56)
Balance as of: 12/31/2012				$ 68,729.02

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR DEVELOPMENT IMPROVEMENTS
(2830.3)

Calendar/Fiscal Beginning Date: 01/01/12		Balance:	
Deduct: Total Charges to Retained Earnings Appropriated for Development Improvements as Approved by DECD (Per Attached Schedule)	$ -		$ -
Balance as of: 12/31/2012			$ -

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR REPAIRS, MAINTENANCE AND REPLACEMENTS (2830.4)

Calendar/Fiscal Beginning Date: 01/01/12			Balance:	$ 325,327.04
Add: Provision		$ 72,900.00		
Other Adjustment:		$ 57,025.55		$ 129,925.55
Deduct: Total Charges to Retained Earnings Appropriated for RM&R (Per Attached Schedule)		$ 101,351.34		
Other Adjustment:				$ 101,351.34
Balance as of: 12/31/2012				$ 353,901.25

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR the AUTHORITIES PROJECT TENANT SUPPORT (APTS II) Program (2830.5)

Calendar/Fiscal Beginning Date: 01/01/12			Balance:	$ 19,645.62
Add: State Service Charge Provision				
Other Adjustment:				$ -
Deduct: Total Charges to Retained Earnings Appropriated for APTS (Per Attached Schedule)		$ -		
Other Adjustment:				$ -
Balance as of: 12/31/2012				$ 19,645.62

TOTAL RETAINED EARNINGS $ 442,275.89

Project Name: Independence/Freedom Villagaes Project #: E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D & 84105D

ADMINISTRATION FUND
SUMMARY OF CHARGES TO ACCOUNT NO.'S 2830.3, 2830.4 & 2830.5

Summary of Charges to Account 2830.3

Date	For	Amount
	TOTAL	$ -

Summary of Charges to Account 2830.4

As of 3/31	Previously reported	$ 7,931.23
As of 6/30	Previously reported	$ 13,867.38
As of 9/30	Previously reported	$ 39,990.07
As of 10/31	See attached	$ 9,393.84
As of 11/30	See attached	$ 28,541.98
As of 12/31	See attached	$ 1,626.84
	TOTAL	$ 101,351.34

Summary of Charges to Account 2830.5

	TOTAL	$ -

Project Name: Independence/Freedom Villagaes Project #: E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D & 84105D

ADMINISTRATION FUND
OPERATING STATEMENT

For the Quarter Ending: 12/31/2012 12 # months
No. of Dwelling Units: 80
No. of Unit Months: 960

		Budget Amount	PUM	Actual Amount	PUM
	INCOME				
3100	Rental Income - Base	146,400.00	152.50	146,400.00	152.50
3100.1	Rental Income - Excess of Base	156,000.00	162.50	166,086.50	173.01
3110	Excess Utilities				
3120	Surcharges				
	Total Rental Income	**$ 302,400.00**	315.00	**$ 312,486.50**	325.51
3210	Dwelling Vacancy Loss	(3,400.00)	(3.54)	(1,775.00)	(1.85)
3220	Dwelling Vacancy Subsidy				
	Net Rental Income	**$ 299,000.00**	311.46	**$ 310,711.50**	323.66
3300	Non Dwelling Rental Income				
3510	Sales and Service to Tenants (including Cable TV fe	21,600.00	22.50	21,974.50	22.89
3610	Interest Income	700.00	0.73	593.57	0.62
3620	Other Income	3,100.00	3.23	3,180.93	3.31
	GROSS INCOME	**$ 324,400.00**	337.92	**$ 336,460.50**	350.48
	EXPENSE				
4120	Salaries - Office	44,500.00	46.35	44,745.16	46.61
4120.1	Compensated Absences-Administrative Salaries				
4130	Legal and Other Services	2,000.00	2.08		
4130.1	Less: Legal Charges to Tenants				
4131	Accounting Fees				
4132	Management Fees				
4151	Office Supplies	2,600.00	2.71	2,416.70	2.52
4152	Rents				
4153	Travel	100.00	0.10		
4159	Other Office Expense	28,420.00	29.60	28,602.39	29.79
4160	Pensions and Other Funds	25,350.00	26.41	23,327.52	24.30
4161	Payroll Taxes	5,400.00	5.63	5,019.21	5.23
	Total Management Expense	**$ 108,370.00**	112.89	**$ 104,110.98**	$ 108.45
4310	Water				
4320	Electricity	18,800.00	19.58	16,025.29	16.69
4330	Gas				
4340	Fuel				
4350	Cable Television				
4360	Sewer				
	Total Utility Expense	**$ 18,800.00**	19.58	**$ 16,025.29**	$ 16.69
4410	Maintenance Wages	14,000.00	14.58	10,457.43	10.89
4410.1	Compensated Absences-Maintenance Wages				
4420	Materials and Supplies	5,000.00	5.21	3,883.16	4.04
4430	Contractual Services	55,800.00	58.13	36,188.94	37.70
4440	Maintenance & Shop Equipment Expense				
	Total Maintenance Expense	**$ 74,800.00**	77.92	**$ 50,529.53**	$ 52.63
4710	Refuse Removal	4,460.00	4.65	4,092.00	4.26
4711	Insurance	16,550.00	17.24	16,071.65	16.74
4715	Pilot or Taxes	28,020.00	29.19	29,461.30	30.69
4716	State Service Charge				
4717	Interest Expense				
	Total Other Expense	**$ 49,030.00**	51.07	**$ 49,624.95**	$ 51.69
4810	Provision for Repairs,Maint. & Replacements	72,900.00	75.94	72,900.00	75.94
4820	Provision for Collection Loss	500.00	0.52	500.00	0.52
	Total Provisions	**$ 73,400.00**	76.46	**$ 73,400.00**	$ 76.46
4910	Principal Payment-Mortgage				
4920	Principal Payment-Rehabilitation Loan				
	Total Principal Payments	**$ -**		**$ -**	
6100	Extraordinary Income				
6200	Extraordinary Expense	Storm Sandy	#VALUE!	2,203.17	2.29
	TOTAL EXPENSES	**#VALUE!**	#VALUE!	**$ 295,893.92**	308.22
	NET GAIN (LOSS) FOR THE PERIOD	**#VALUE!**	#VALUE!	**$ 40,566.58**	$ 42.26

Project Name: Independence/Freedom Villagaes | Project # E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville | CHFA # 84104D & 84105D

ADMINISTRATION FUND
BALANCE SHEET

	LIABILITIES		
2110	Administration Fund Creditors		
2111	Contract Awards		
2112	Contract Retentions		
2113	ALSA Escrow-DSS Tenants and DECD Tenants		
2116	Tenants' Security Deposits		
2117	Payroll Deductions	$ 1,494.88	
2119	Sundry Accounts Payable		
2120	Undistributed Proceeds - Sales Program		
	Total Accounts Payable		$ 1,494.88
2131	Accrued Interest and Principal - Mortgage		
2131.1	Accrued Interest and Principal - Rehab. Loan		
2135	Accrued Salaries and Wages		
2135.1	Accrued Compensated Absences		
2136	Accrued State Service Charge		
2137	Accrued Liability to Municipalities In Lieu of Taxes (or Ad Valorem Taxes, if Applicable)	$ 29,461.30	
2139	Accrued Payroll Taxes		
	Total Accrued Expenses		$ 29,461.30
2240	Tenants' Prepaid Rents		$ 332.00
2313	Indebtedness to the State of Connecticut - Mortgage		
2313.1	Debt Retirement - Mortgage		$ -
2314	Indebtedness to the State of Connecticut - Rehabilitation Loan		
2314.1	Debt Retirement - Rehabilitation Loan		$ -
	Total Long Term Liabilities		$ -
	TOTAL LIABILITIES		$ 31,288.18
	EQUITY		
2810	Capital Grant by the State of Connecticut		$ 2,059,149.49
2810.1	Contribution by the State of Connecticut - Interest Earned on Development Advances		
2811.1	State Subsidy Authorized - Congregate		
2811.2	State Subsidy Authorized - Congregate		
2813	Valuation of Fixed Assets		$ 110,239.58
2814	Contribution by the Municipality		$ 227,936.89
2814.3	Gifts and Donations		
2820.1	Rehabilitation Funds Authorized, No.		
2820.2	Rehabilitation Funds Authorized, No.		
2821	Capital Grant by the State of Connecticut -Rehabilitation		$ 98,927.06
2825	Mortgage Loan Liquidation		
2826	Rehabilitation Loan Liquidation		$ 96,009.55
2827	Rental Assistance Grant Authorized-Elderly Program Only		$ 2,000.00
2827.1	Rental Assistance Grant Unissued-Elderly Program Only		
2828	Resident Services Coordiantor Grant Authorized-Elderly Program Only		
2828.1	Resident Services Coordinator Grant Unissued-Elderly Program Only		
2830	Unappropriated Retained Earnings	$ 30,000.00	
2830.1	Income and Expense Clearance	$ 40,566.58	
2830.2	Prior Year Adjustments	-$ 1,837.56	
2830.3	Retained Earnings Appropriated for Development Improvements	$ -	
2830.4	Retained Earnings Appropriated for Repairs, Maintenance and Replacements RM&R)	$ 353,901.25	
2830.5	Retained Earnings Appropriated for the Authorities Project Tenant Support (APTS) Program	$ 19,645.62	
	Total Retained Earnings		$ 442,275.89
	TOTAL EQUITY		$ 3,036,538.46
	TOTAL LIABILITES AND EQUITY		$ 3,067,826.64

Project Name Independence/Freedom Villagaes — Project # E108 &E158

Sponsor/Authority Name: Housing Authority, Town of Montville — CHFA # 84104D & 84105D

ADMINISTRATION FUND
BALANCE SHEET

As of: 12/31/2012

ASSETS

1111	Cash-Checking	$	85,993.13		
1113	Reserve Cash-Saving and Investments	$	382,654.07		
1114	Restricted Cash-Security Deposits				
1115	Restricted Cash-Special Deposits				
1116	Restricted Cash-Sales Program				
1117	Petty Cash Fund	$	100.00		
1118	Change Fund				
	Total Cash			$	468,747.20
1122	Tenants' Accounts Receivable	$	258.00		
1123	Vacated Tenants' Accounts Receivable	$	1,244.00		
	Total Tenants' Accounts Receivable	$	1,502.00		
1123.1	Less: Allowance for Collection Loss	$	3,059.00		
	Net Tenants' Accounts Receivable	-$	1,557.00		
1124.1	Unissued State Subsidy - Congregate				
1124.2	Unissued State Subsidy - Congregate				
1125	Housing Assistance Payments Receivable				
1126.1	Rehabilitation Funds Receivable, No.				
1126.2	Rehabilitation Funds Receivable, No.				
1128	Accounts Receivable-ineligible program costs				
1129	Sundry Accounts Receivable	-$	141.00		
1145	Accrued Interest Receivable				
1155	Advances to Revolving Fund				
1156	Advances for Travel				
	Total Accounts Receivable			-$	1,698.00
1211	Unexpired Insurance	$	6,927.87		
1212	Anticipated Dividends				
1269	General Stores				
	Total Deferred Charges and Prepayments			$	6,927.87
1405	Development Cost	$	2,287,086.38		
1430	Furniture and Equipment	$	110,239.58		
1440	Capital Improvements - State Rehab. Grants/Loan	$	194,936.61		
	Total Fixed Assets			$	2,592,262.57
1501	Payroll Clearance				
1502	Insurance Claims Clearance				
1503.1	Rehabilitation Program Expenditures, No.				
1503.2	Rehabilitation Program Expenditures, No.				
1504.1	Net Program Cost Congregate - Contract No.				
1504.2	Net Program Cost Congregate - Contract No.				
1505	Incomplete Contracts				
1507	RAP Subsidy Payments - Elderly Program Only	$	1,587.00		
1508	Resident Services Coordinator Expenses-Elderly Program Only				
1509	DECD Rental Subsidy (Congregate Program)				
	Total Clearance			$	1,587.00
	TOTAL ASSETS			$	3,067,826.64

Connecticut Housing Finance Authority
State Housing Portfolio

Semi-Annual Affidavit for Financial Statements

For the Period Ending: 12/31/12

State of Connecticut)
)
County of: New London)

The undersigned, being duly sworn, depose and say that they are the below designated officers of the said Authority or Sponsor and that all of the assets described in the financial statements identified above were the absolute property of said Authority of Sponsor, free and clear from any liens, violations, claims of encumbranc thereon, except as therein stated; that these financial and operating statements together with the schedules a explanations therein contained, annexed or referred to including information with respect to tenants and rental are a full and correct exhibit of all assets, liabilities (actual or contingent) and of the condition and affairs of said Authority or Sponsor insofar as its financial accounts are affected with respect to the contract for financia assistance dated 1/20/79 & 1/22/1981 between the State of Connecticut and said Authority or Sponsor and that the costs of operating each housing project under its jurisdiction are, for the semi-annual period identified above correctly presented in the respective individual Operating Statements, according to the best of their information, knowledge and belief respectively.

Signed under penalty of false statement, Connecticut General Statutes Section 53a-157b.

Legal Name of Authority or Sponsor: Housing Authority, Town of Montville

Signed By: _____
President/Chairman Duly Authorized

Date: 1/15/13

Subscribed and sworn to before me this 15 day of January, 2013.

_____
Notary Signature

My Commission Expires: 6/30/14

SHP Form 6-10
Rev. 10/08

TOWN OF MONTVILLE
INLAND WETLANDS COMMISSION
310 NORWICH NEW LONDON TURNPIKE
UNCASVILLE, CONNECTICUT 06382
PHONE (860) 848-8549 ext 379 - FAX (860) 848-2354

The Commission is charged with balancing the need for economic growth and the use of land with the need to protect the environment and ecology. Nine volunteers are supported by Town staff. Meetings are held monthly with additional meetings, site walks and public hearings as required.

During the fiscal year July 1, 2011 – June 30, 2012 the Town of Montville Inland Wetlands Commission took the following actions:

Total Permits – 24
Permits for Timber Harvests (Permitted Use as of Right) – 5
Cease and Desist Orders – 3
Work in a Regulated Area – 16
(Regulated areas include wetlands areas and upland review areas)
Subdivision Reviews with activities – 1
Subdivision Reviews without activities – 0
Permitted Uses As of Right -0
Declatory Rulings – 0
Renewals – 1
Modifications - 1
Withdrawn – 0
Denied - 0

PARKS & RECREATION DEPARTMENT
ANNUAL REPORT
2011-2012

Our FY12 budget year saw continued growth for the department's programs. Some of the new programs we started were a Trails Day, Lacrosse Clinic, Tag Sale Event, Trick or Trunk, Swap Til You Drop and Letterboxing. As we continue to add programs for the community I want to thank all the volunteers that help us to organize and run these programs. Without the help of so many we wouldn't be able to offer the programs to our citizens. Our Summer Concert Series continues to draw great crowds during July. A special thanks to the businesses that provide the sponsorship funds to pay for the bands that perform on Tuesday nights.

The improvements to Fair Oaks Community Center were completed in October of 2011. The improvements included bringing up most of the building to fire code, installation of air circulators in the gym, multi-purpose room and the four classrooms in the north end of the building. We were also fortunate to obtain an Automated External Defibrillator (AED) for Fair Oaks and now have one at our Town Hall location as well.

The Parks and Recreation Department and Commission thank you for your support of our programs.

Sincerely,

Peter G. Bushway, CPRP
Director

Town of Montville
Planning Department
Annual Report
July 1, 2011 – June 30, 2012

The mission of the Planning Office is to provide staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, economic development and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and the Inland Wetlands Commission.

The Staff assists the public with the preparation of land use applications. Information on land use, the census, and economic data is made available to the public in map format provided by the Department's Geographical Information System.

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Site Plans
- Home Occupations
- Variance Applications
- Location review for gas station & mechanic license
- Zone changes
- Municipal land activity (CGS §8-24)
- Affordable Housing Applications (CGS §8-30g)

The Planning Director continued to manage the construction of the Public Safety Building on behalf of the Public Safety Building Committee.

Renovation work was completed at the Fair Oaks Building using a State of Connecticut $200,000.00 STEAP Grant obtained by the Department.

The Staff continues to work on a Trails and Heritage Park System Plan, including the acquisition of the Montville Congregational (Meetinghouse) Church.

The Planning Director provided the Mayor, Town Council, Boards and Commissions with frequent reports on the economy of the Town and the State.

The level of permit activity continues to be impacted by the recession of 2008; however there has been a slight uptick in the issuance of general permits.

The Zoning Regulations and the Subdivision Regulations were revised twice; one revision was necessitated due to Public Act 11-79 (road improvement and bonding). The Inland Wetlands Regulations were also revised in 2012.

The Planning Director began working with the new President and CEO of Thomas G. Faria Corporation to obtain grants from the State Department of Community & Economic Development.

The Department is currently working with several commercial developers on new projects.

Multiple Initial Inquiries and Cease & Desist Orders were issued to various property owners.

Application Activity

Wetlands Applications	24
Zoning Permits	117
Regulation Text Change	6
Home Occupation Permits	19
Coastal Area Management	3
Site Plan Review	8
Subdivision	1 (2 Lots)
Special Permit	14
Variance Applications	7
§8-24 Reviews	4

Inspections	381

Respectfully submitted,

Marcia A. Vlaun, AICP
Planning Director

Annual Report
Montville Police Department
Fiscal Year 2011– 2012

This fiscal year the Department staffing ended with 23 active officers, a full complement of budgeted officers.

On July 21st, 2011 groundbreaking was started for the newly approved $6.5 million Public Safety Building to be located on 11 acres of town owned property at 911 Norwich-New London Turnpike with the Secondino and Sons selected as the contractor. The modern full service police facility will house 24 police officers, the Resident Trooper, Animal Control Officer, as well as accommodate a planned regional dispatch center. Efforts are underway to enter into discussions with surrounding towns to offer regional dispatch services. The chosen location will encourage further development along this stretch of Route 32.

Officer Michael Collins, a newly appointed part-time officer was responsible for a successful year in continuing the D.A.R.E. program for the children of Montville. Two Hundred twenty (220) 5th grade students graduated from the program. In addition Officer Collins also taught safety, larceny and sexting lessons to two hundred nineteen (219) 8th grade students at Tyl Middle school. Officer Collins did a superb job and was warmly received by all schools and students.

Sergeant Earnest Greenwood was selected as Montville's Police Officer of the year. Sergeant Greenwood was recognized for his contributions in creating departmental policies in evaluations and promotions for the department.

Detective Radford and Officer Garret Boehm shared their expertise and experiences with the Montville Alternative High School students at Palmer Academy in a program called "Officer in the Classroom." This program brings police officers into the classroom of at-risk students, educating them, from a police officer's perspective, on life experiences. The officers have met with up to 20 students monthly during this past fiscal year.

The Boat Patrol, captained by MPO Gregg Jacobson primarily targeted Gardner Lake during this past year working nineteen (19) patrols. MPO Gregg Jacobson conducted one hundred seventy-nine (179) stops. Of the one hundred seventy-nine stops, MPO Gregg Jacobson issued sixteen (16) infractions, ninety-one (91) written warnings, conducted seventy-two (72) safety inspections and assisted ten (10) vessels. The stops were for PFD's, boat horns, registrations, safe boating

certificates, speed limitations, water skiing regulations, fishing regulations, engine noise regulations, navigation lights, vessel capacity regulations, safety inspections and aid to disabled vessels.

MPO Gregg Jacobson continued the Neighborhood Watch Program. MPO Gregg Jacobson conducts regular Neighborhood Watch meetings that are well attended.

June 29th, 2012 marked the assignment of a new Resident Trooper, Sergeant Martin Martinez. Sgt. Martinez comes to us with 29 plus years of considerable experience while assigned to Troop "E" in Montville, Troop "K" in Colchester as a Resident Trooper Sergeant, Troop "E" in Montville as a Resident Trooper Sergeant, the Statewide Narcotics Task Force, the Bureau of Criminal Investigations Casino Gambling Unit, Troop "K" in Colchester and more specifically, his past position in the Windham Heights Task Force as a Resident State Trooper and Sergeant, Troop "E" in Montville as a Resident Trooper Sergeant supervising the Quality of Life Task Force. Furthermore, I feel that Sergeant Martinez's past experiences interacting with the public the private sectors of the community and the numerous Federal Law Enforcement agencies makes him an invaluable asset that will benefit the residents of the town of Montville.

Statistically, the department activity included 14,625 incidents; 7000 service reports; 1255 investigations; Montville Officers issued 4,135 infractions and 854 written warnings for motor vehicle violations; 592 arrests; 470 motor vehicle accidents; and 111 DWI arrests.

Protecting a Growing Community,

Lieutenant Leonard G. Bunnell
Administrative Supervisor

20011-2012 Annual Report
Montville Public Safety Commission

The members of the Public Safety Commission experienced a busy year with many special meetings in addition to our regular schedule.

2011-2012 was another tough year and the mayor called for responsible budgets. We feel public safety department heads responded with budgets meeting the demands of providing the residents of Montville with a safe community while keeping an eye on finances.

Police services should be in their new facility in January of 2013. The residents of Montville made the correct decision in voting for this new public safety building. I am a member of the building committe and this state of the art facility came in on time and on budget. We had a very talented building committee and all should be thanked for their committment. This bright new addition to Route 32 will create a serious impression for all passing by and will serve the residents well. Resident Trooper Martinez is making his presence known in our community. Lieutenant Bunnell continues to proudly and professionally protect and serve with the police officers who keep our community safer.

Our firefighters, both paid and volunteer have had an extremely busy year with ambulance calls and the many fires we have experienced in town. Firefighters are often risking their lives while we are enjoying the comforts of home and a night's sleep. Our thanks!!

The improving economy with small businesses investing in our community have kept our building officials busy and this is encouraging.

Animal Control Officers throughout our region continue to experience incidents of animal neglect and abandonment. Huricane Sandy required sharing our facility with New London because of damage to New London's building. Our Animal Control Officer and staff rose to this challenge. Please call her if you know of a problem.

Long time Public Safety Commissioner Butterworth has decided to leave the PSC because of other committments. His long experience in the public safety field has been a valuable asset, but we are sure he will continue to offer his thoughts and opinions on important issues.

Mayor McDaniel and Council Liaison Buebendorf work closely with PSC at our meetings and beyond. They both offer an incredible amount of time and effort in assuring that the Town of Montville residents enjoy the best services from the public safety community.

The Public Safety Commission encourages and welcomes citizen participation at our meetings.

The men and women who make up our Public Safety Services, both paid and volunteer do a great job in serving our town and deserve our thanks and support.

Respectfully Submited,

David P. Jetmore
Chairman

RAYMOND LIBRARY
OAKDALE CT

LIBRARIAN'S REPORT
OCTOBER 1, 2011 – SEPTEMBER 30, 2012

Raymond Library was open 185 days this year. We were closed for 4 holidays, 1 snow day in January, and 1 day in August for staff training for our new computer system.

Total circulation for the year was 29,218 for books, periodicals, videos, audios, computer use, reference requests and CDs. The adult section totaled 14,150 – an increase of 254. The children's section totaled 15068 – an increase of 675.

The Connecticard report listed the total number of Montville borrows at 36,977. The total number of Montville loans was 365.

New library cards were issued to 312 adults and 168 children. We currently have 3,614 active members.

787 books were purchased this year. There were 3 trips to the Library Service Center in Willimantic where 475 large print books, children's books and audiobooks were borrowed. Many books were donated, both for circulation and to sell. Including the Book Sale last October, book sales for the year totaled $581.20.

The current total of items available for circulation or reference is 17,599. Many books were discarded in preparation for automation. We receive 31 magazines – 26 adult and 5 for children. We have a total of 374 DVDs – all donations.

During the school year, Story Hours were held each Tuesday, Wednesday and Thursday. A total of 30 children usually participated each week.

As part of the grant we received, we participated in the One Book For Every Young Child program with all the other local libraries. Lorrie Hracyk coordinated all the activities and meetings for this program and the children read the book by Wendell Minor, If You Were A Penguin. Also, as part of the grant, Susan Young went to the Little People's Day Care Center about 2 times each month to read to the children. Lorrie Hracyk and Michelle Westkamper went to Growing Garden Nursery and we gave each child the book, Where The Wild Things Are by Maurice Sendak.

The Summer Reading Program was held during July and August. The theme of the program was "Dream Big." 107 children signed up and 43 completed all 30 books in the six weeks of the program. 1,875 books were checked out for the program – a decrease of 783 books.

The Halloween party was held on October 27 with 18 children, 12 adults and 4 readers attending. There were stories and crafts, with a treat bag handed out when they left.

The annual pajama party was held in July and was attended by 23 children, 15 adults and 4 readers. Michelle Westkamper entertained the children with a selection of fun songs.

Several programs were held for the children this year. The DEEP presented Flashes of Light, a program about fireflies. 20 children attended and made firefly catchers. The Denison Pequotsepos Nature Center taught a group of 20 children about the habits of several nocturnal animals. In February, many of the local libraries participated in "Take Your Child to The Library Day." Crafts, games, stories and prizes were offered and we had approximately 60 children and 40 adults attending.

On each Thursday during July and August, Janelle Fedus, a volunteer, went to Fair Oaks School for the Montville Parks and Recreation summer camp. She read to the children and sold used and donated books to them.

A Christmas Food and Toy drive was again held in December and the donations were taken to the Montville Senior Center to be distributed in the town.

Raymond Library is now fully automated. We started checking books out on line on September 4. On August 29, we became a member of OverDrive, which allows our patrons to download audio and ebooks for free. Our holdings have been added to ReQuest, which enables other libraries to request interlibrary loans from us. We have a web page which is ready to be used and will link our patrons to OverDrive and our own catalog.

The reading area is complete and is used almost every day. The only part of the grant left to be implemented is the Senior Center large print books and audio books, which we will loan to them for several months at a time. That will be done in the upcoming winter.

On October 18, the well pump failed. A new well was drilled in December and the water was again running in January.

Several people have been exceptionally helpful this year. Nancy Cook, the director of the Sub Base Library, did her internship here. Nancy did quite a lot for the library and we learned more from her than she from us! Carl Martinoli put together many pieces of furniture for the reading area and the computer tables. He also raked and seeded the lawn where the new well was drilled. Janelle Fedus and Stephanie Kneier have given so much time and effort with the books for sale, among other things. Claire Menders and Paula Lajoie faithfully entered data once a week. Rosetta Jones, our liaison to the Town Council, has been extremely helpful. She is most interested in furthering the library in the community.

Respectfully submitted,

Joanne Westkamper

Joanne Westkamper
Librarian

Fiscal Year 2011 - 2012 Annual Report

Non-Profit Organization Recycle Fundraising Program

Montville residents have again generously donated thousands of re-usable household items and books to the town's unique reuse/recycle program. Donations are dropped off at the program's donation area at the Transfer Station on Route 163. (Unacceptable items are clothing, baby furniture/car seats, encyclopedias, exercise equipment and computer equipment). Each group then transports these items to the sales room at the school.

Consequently, 18 local non-profit groups, i.e. Boy/Girl/Cub Scouts, churches, school groups etc. held a total of 47 sales amounting to $15,829.98 worth of profits for them this Fiscal Year. The average amount of each sale was approximately $337.00. Sales are held in a classroom at the former Fair Oaks School every Saturday year round from 9:00 AM to 1:00 PM.

The six regular program volunteers (Sandie Gregory, Kathy Turner, Carol Beisel, Rozanne Sobieski, Amy Geary and Bill Geary) graciously donated 411 hours of their time and labor to help make this program a success.

Again, the help and support of the Public Works Department was also very much appreciated.

Alexandra "Sandie" Gregory
Program Coordinator

Town of Montville
Department of Senior & Social Services
12 Maple Avenue
Uncasville, Connecticut 06382
(860) 848-0422

DEPARTMENT OF SENIOR & SOCIAL SERVICES

The Department of Senior & Social Services consists of two offices, the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a part-time Social Services Assistant / Admin Asst. II, Robin Washington, located in the Social Services Office and a full-time Senior Center Assistant / Admin. Asst. III, Ruth Massey-Abruzzo located in the Senior Center.

SOCIAL SERVICES OFFICE

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. We have seen a tremendous increase in the amount residents needing our services. All of our assistance programs have proved extremely beneficial during this difficult time. My Department has a partnership with other agencies to provide heating assistance, power services, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank. All are extremely beneficial and utilized frequently. Initially our food bank started with the premise of subsidizing the grocery needs of our residents but for many has become their only means. The office is extremely busy with the number of participants rising and all programs within the office have proven successful. This office received over 6,954 requests for assistance. With the unemployment rate, and benefits decreased continuing to be an issue for so many and the high cost of living, the increase in requests for services this year has been substantial. I am proud that we have been able to make a significant difference in the lives of our needy and indigent residents.

SENIOR SERVICES DEPARTMENT

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, ConnPace, Medicare, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to over 10,205 seniors and/or their families. The number of elderly residents in need of energy assistance, medical supplemental assistance, food stamps, etc. has increased tremendously as well, again I believe as a response to the state of our economy. At the Senior Center, we are always conscientious of cost and look for ways to find savings. We have been successful in our efforts and our adjustments have made a considerable difference.

I have continued to work hard to institute many more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in $150,249.49 for our senior & social services population. I am very proud of this as this is quite a substantial figure, especially in our current economic state. I received $16,400.000 to fund the drivers for our MedRIDE program, $8,001.00 to fund a Foot Care Health Program, and $56,344.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I have also received $2,000.00 from Salvation Army funds to assists residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA (245 applications, 557 households), Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all

Department amount received from outside funds.) Also, I received $430.00 from Bozrah Light & Power to assist the clients in Town with that service.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2011 Holiday Season, we were able to provide over 650 food baskets and over 400 toy baskets at Christmas. We also were able to provide over 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We provided 120 children with Easter Baskets this year, and 123 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them as well.

Respectfully Submitted,
Kathleen Doherty-Peck, Director

Town Clerk

The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statues and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

ACTIVITY SUMMARY

Land Records	4,590	Dog Licenses	1,499
Fish and Game Licenses	476	Births	179
Marriages	165	Deaths	192

A Municipal Election was held on November 8, 2011, Republican Presidential Primary on April 24, 2012 and a Democratic and Republican Primary on August 14, 2012.

Effective October 1, 2011, a fee for one certified copy of a death certificate of a deceased person who was a veteran shall be waived when such copy is requested by spouse, child or parent of deceased person.

A State Historic Preservation Grant for $3,500 combined with local funds collected by the Town Clerk, was used to provide additional shelving in the town's lower vault.

The Montville Town Clerk's Office has partnered with the Connecticut Town Clerks portal. The portal is hosted by Cott Systems and is open 24/7. The site enables the user to access indexed information and images and other recorded information without traveling to each Town Clerk's office. There are currently forty-one member towns across the state. Property Check is now available on the town's website at www.townofmontville.org. The Town Clerk's office again has partnered with Cott Systems offering a free service to residents where

residents sign up and receive notifications of recordings either by email or text message on their property or any property in town by activating alerts based on name or property address. This will help protect residents from potential property and mortgage fraud.

Lisa Terry, Town Clerk
Melinda L. Roberts, Assistant

UNCAS HEALTH DISTRICT
Your Local Health Department

Mission Statement

The Uncas Health District exists to promote and protect the public's health in order to prevent illness, death and disability among its residents.
The District shall carry out its mission through the 8 Mandated Functions of Local Health Departments according to CGS 19a-76-2:

1) Public Health Statistics;
2) Health Education;
3) Nutritional Services;
4) Maternal and Child Health;
5) Communicable and Chronic Disease Control;
6) Environmental Services;
7) Community Nursing Services, and;
8) Emergency Medical Services.

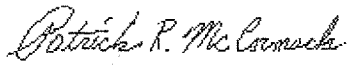
Message from the Director

The Uncas Health District completed 24 years of local public health service in FY 2011-2012. We continue to pursue operational and staff changes that will increase our ability to respond to the public in a timely and efficient manner.

Some of the changes during the year included the addition of the Code Red call out system. This will allow us to provide pre-scripted messages to staff, licensees, and volunteers for recalls and emergencies. We continued to scan documents, allowing us to provide information through technology, rather than requiring an office visit or a time delay associated with a mailing. We also have a plotter/scanner, giving the office the ability to copy and send large plan documents. Finally, we are now able to accept credit card payments in the office or over the phone.

While we saw some staff changes during the year, we believe the restructuring will result in a greater ability to service the public. One change in particular, is the addition of a full-time public health nurse. This position will be tasked with monitoring the health status of our residents, implementing procedures to prevent the spread of illness, and increase education through partnerships with various preventive health partners such as school nurses, physicians, and hospital staff.

The Uncas Health District is proud to continue its service to the residents of Montville. As you review the report, you will note the dedication and effort being put forth by the District staff and Board members.



Patrick R. McCormack, MPH, Director of Health

2011-2012 Highlights and Statistics

Health Education and Prevention: Cynthia Arpin, Public Health Nurse

In 2011-2012, the District began a plan to increase its ability to provide vaccinations where there is a need identified. This included identifying office space, finding a physician with appropriate credentials to serve as our Medical Director, and assessing the community's needs through data review and conversations with community partners. The result, thus far, has been a partnership with the William W. Backus Hospital to provide vaccine to caregivers of newborns, blood lead screenings at daycare facilities and community locations. Additional vaccination services are being planned and anticipated for the upcoming year.

In addition, the District provided health education on topics such as heart disease and stroke prevention, smoking cessation, asthma management, and healthy living environments.

Environmental Health Division: Michael Kirby, RS, Chief Sanitarian

Michael Kirby has been with the Uncas Health District since 1988 and continues to provide oversight for an environmental health division made up of David Coughlin, Sanitarian, Aimee Eberly, Sanitarian, Margarita Mogollón, Sanitarian, and Albert Gosselin, Sanitarian.

Food Protection: The environmental health staff provided food permits to 65 establishments in Montville in 2011-2012. The program continues to assure 100% of Class 3 and 4 establishments have a Qualified Food Operator and Designated Alternate on site. The Uncas Health District provided monthly ServSafe classes to individuals assisting them in becoming a Qualified Food Operator in FY2011-2012. Plan reviews are conducted for all new establishments and for renovations to existing establishments. Temporary events are also inspected as needed.

Subsurface Sewage Disposal: The Uncas Health District is responsible for all plan review and inspections associated with construction or repair of a subsurface sewage disposal system. The District also inspects failing systems in need of repair or replacement.

Potable Water: The District is responsible for ensuring all private wells are properly installed and maintained. The staff routinely reviews private water sample reports and installations are reviewed for code compliance. Wells at food service establishments are reviewed on inspection and water violations corrections are supervised in conjunction with the state health department.

Childhood Lead Poisoning Prevention: The District is responsible for epidemiological and environmental follow up for children, under the age of six, with elevated blood lead levels.

Public Swimming Pools: All public and semi-public swimming pools are inspected for water chemistry and safety equipment and procedures.

Daycares: Child daycare groups and daycare centers within the District are routinely inspected to assure compliance with the state Daycare Licensing Program.

Tattoo Establishments: District staff members review an annual registration form, including a training verification letter from a licensed physician.

Public bathing areas: Staff members provide routine water sampling at public bathing areas throughout the summer months.

Public Health Nuisances, Pest Control, and other environmental health complaints: Inspections are conducted to verify complaints and correction orders are issued to correct the violations. Examples of complaints include mold, household trash, sewage, and poor air quality.

Salons: All nail and hair salons receive a plan review and an annual inspection to obtain a license.

Some statistical highlights for 2011-2012 include:

Uncas Health District 2011 - 2012 Annual Report	
	Montville
Restaurant Inspections	**111**
Complaints Investigated	**81**
Complaints Closed	**87**
Septic Permits	**19**
Well Permits	**18**
Discharge Permits	**11**
Test Holes/Monitoring Pipes	**59**
Percolation Tests	**21**
Well Sites Inspected	**21**
Plans reviewed for Town Departments; Plans/Lots	**9/83**
Septic & B100a Plans Reviewed	**96**
Food Service Plans Reviewed	**4**
Food Service Licenses Issued	**65**
Water Samples Collected	**27**
Salon Inspections	**16**
Salon Plan Reviews	**2**
Public Pools Inspected	**1**
Day Care / Group Home Inspections	**4**

Finance and Administration Division: Laura Boudah, Office Manager / CFO

The third division within the Uncas Health District is finance and administration. The Office Manager plans, coordinates, and oversees the various business functions of the District. This includes managing payroll, general accounting, ordering supplies, and human resources/benefits. The Administrative Assistant handles filing, answering phone calls, and customers to the front desk.

The District also has a Finance Sub-Committee of the Board of Directors. The role of the sub-committee is to review financial reports and make recommendations to the Board for approval. The Office Manager works directly with this group to provide timely reports to the Board, meet auditing requirements, and oversee revenues and expenditures with the Director of Health.

Town of Montville
Water Pollution Control Authority
310 Norwich-New London Turnpike
Uncasville, Connecticut 06382

October 12, 2012

To: Mayor Ronald McDaniel
From: Brian Lynch, Administrator WPCA
Subject: Annual Report

The Water and Sewer Commission is empowered under the Montville Town Charter, "to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town".

The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,600 sewer and 500 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 20011/2012, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state.

The Treatment Plant has begun renovating some of the equipment that has become obsolete or outdated. We installed new generators at some of our pump stations. This was a priority after some of the storms and the long power outages. We took possession of a new sewer vacuum truck. This will be a tremendous help maintaining our sewer lines. We are also currently upgrading the alarm system at the treatment facility.

Just a reminder, you are able to pay your water and sewer charges online. By going to the town's website, you can set up your account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the WPCA office at 860-848-3030.

Brian Lynch,
WPCA Administrator

Montville Youth
Service Bureau

289 Route 32
Uncasville, CT 06382
Office (860) 848-7724
Fax (860) 848-4058
www.montvilleyouth.org

Annual Report
2011 – 2012
Montville Youth Service Bureau
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not for profit agency. The goal of this agency is to identify and assess community needs; evaluate these needs, and then implement necessary programs and services to meet the needs of our youth and families of Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created and adopted by both the Advisory Board and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau and provides leadership in carrying out the policies of the bureau as set forth by the State Department of Education and Montville ordinances.

The Connecticut State Department of Education grant requires this department to outline goals, measure these goals, and report this information to the designated State authority annually.

Every fiscal year a great amount of time is spent continuing to advocate for the legitimacy of youth service bureaus and the crucial role (we) play in the personal "hands-on" delivery of programs and services to families and youth in our communities.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with service needs, and support for afterschool programs. MYSB along with 9 other New London County YSBs developed a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Service Bureaus. This data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently secured existing funding as well as maintaining a $6,250.00 line item increase for each Connecticut YSB.

The main goals of youth service bureaus are to provide prevention and intervention services as well as positive youth development programs. Montville Youth Service Bureau is committed to providing such programs and services. The Director is a member of a multitude of coalitions and committees that advocate for children, adolescent youth and families. The director is also the current Vice President of the Connecticut Youth Service Association, which has afforded many opportunities to network statewide on behalf of Youth Service Bureaus.

Our monthly newsletter and web site are a great resource for Montville residents to gather information, program schedules, staff email access, and resources. In the past several years MYSB has also formed a relationship with local Channel 22 to inform the public of our programs and events. The addition of The

Montville Community Booklet which highlights the programs and events of Montville Youth Service Bureau, Montville Social & Senior Services, and Montville Parks & Recreation Departments has been well-received by the Montville Community and represents the strong partnership that can exist between town departments.

Juvenile Review Board -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board in March 2012 and has been referred 8 cases to date. The purpose of the JRB is to divert youth from the Juvenile Justice system for first time offenses as a means to minimize their chance of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2nd Thursday of the month, as a closed meeting with confidentiality guaranteed

Hire-A-Teen Program – This highly successful program has attracted over 70 calls from residents seeking youth for jobs and 3 businesses seeking youth for employment in the 2011 – 2012 fiscal year. Currently there are 48 youth registered in our Hire-A-Teen employee job bank.

Montville Youth Service Bureau Counseling Program – The counseling services offered through MYSB are valuable, necessary, and one of the most successful services offered by our agency. We served over30 youth and families in the 2011 – 2012 fiscal years. This service operates on a sliding fee scale and is facilitated by our fully insured Licensed Clinical Social Worker/Certified School Social Worker, Darin D'Amaddio.

After School and Summer Program – These two programs remain highly successful. Our after school program has an average daily attendance of 45 - 65 youth, and generally keeps a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 6:00 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. We offer crafts, recreational activities, homework assistance, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program offers 30 spots and provides positive youth development programs for youth ages 13-18 years old.

Parent Toddler Program – This program meets every Tuesday and Friday morning from 10:00 a.m. to 12:00 p.m. at Fair Oaks School. This program is designed to stimulate social interaction, positive play, and parental connections.

The Montville Youth Advisory Board currently has twelve (10) active members. The board members meet a minimum of 6 times per year on the second Thursday of each month, (excluding July, August, and December), to aid the Director and staff of Youth Services in designing, creating, and implementing programs and services. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised 1997, revised again in 2008.

The Bureau and the Board will continue to meet the goals and expectations of this department as defined by Town of Montville ordinances, State regulations, and the By-laws created specifically for this Bureau. Thank you to all the residents, organizations, and businesses that have shown this agency, our staff, and our patrons their continued support.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, and the Department of Labor to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. On October 5, 2012 the director of MYSB became President of the Connecticut Youth Services Association which positions her to more diligently represent the interests of youth service bureaus in Connecticut. E Data collection and evaluation are both an important piece of documentation for youth service bureaus statewide, as it supports the call for results based accountability in terms of programs and services impact. Please feel free to call MYSB for a copy of documents that speak to the aforementioned information. New and exciting strides are being made in the realm of data collection in terms of proving the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research questions:

(1) How well are we doing what we are doing?

(2) Is anyone better off because of what we do?

Barbara A. Lockhart, M.S.
President, Connecticut Youth Services Association
Director of Youth Services
Town of Montville

Daniel Dunn
Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR
DELINQUENT REAL & PERSONAL PROPERTY TAXES-ALL LEVIES
(INTEREST & FEES EXCLUDED)
JUNE 30, 2012

174 MASSAPEAG SIDE RD, LLC	3,337.08
ABBOTT, ALVAH D.	2,617.40
ACTION AMUSEMENTS & VENDING/JEFFERY MULLEN	72.45
ADAMS, KERRY E. & JUDITH	288.66
ADVANCED ASSOCIATES, INC.	4,728.55
ADVANCED CONCRETE SURFACES, LLC/CHRIS CHOI	339.27
ADVANCED INSPECTION & MEASUREMENT	2,915.86
AES THAMES, INC.	313,228.96
AES THAMES, LLC	924,438.49
AFFORDABLE HOME IMPROVEMENT/DAVID TAYLOR SR.	524.39
AGYE, AGYE & TRINLAY, CHOPHEL	1,982.72
ALDUK, GERTRUDE	8,019.18
ALEXANDER, PRENTICE L III & BRENDA W	2,841.59
ALLEY, CARL & MILLER, PAULA	690.32
ANDERSEN, ROBERT V. & MARCIA L	5,051.32
ANDERSON, ALAN C.	12.21
ARCHAMBAULT, RICHARD/ARCHAMBAULT BUILD CONTRACTOR	4,588.12
ATLAS, PAULA	2,576.10
AUTENCIO, GARY R. & GAIL E.	5,535.18
AYBAR, ANGEL LUIS JR/UNLIMITED BUILDING & REMODELING	200.49
BARUCH, DONALD	2,533.21
BATES, LORRAINE C.	.78
BEATY, JOHN A.	4,100.42
BECK, AMOS/ABC UPHOLSTERY & FOAM CENTER	50.97
BEECH HILL PARTNERS, LLC & BRUCE WILLIAMS	16,349.80
BEETHAM, DONNA M.	3,281.08
BLAISDELL, STEVE & HEIDI	55.34
BOLD FOODS MS LLC/BOBBY FLAYS BURGER PLACE	2,503.33
BRANDAROMA USA, INC.	4,970.88
BRAUMAN, RONALD	4,158.45
BRAVE INVESTMENT PROPERTIES, LLC	233.68
BREWER, GERALDINE & GARRY	8,850.90
BRIGGS, SCOTT	352.80
BROADWELL, JEFF/EAST COAST WELDING	139.68
BROWN, JERRY D. & DEBORAH R.	1,282.37
BROWN, RICHARD A. & MARTHA	910.92
BRUNING, FREDERICK C.	523.54
BRYCKI, DANIEL	98.25
BRYCKI, JOHN	1,448.67
BRYCKI, MICHAEL S. SR. & MARIAN T.	2,229.50

BUNNELL, ROBERT R. & LINDA A.	7,340.28
BURROWS, HATTIE R. COOKE	27.21
CABRAL, ANTHONY/CABRAL TRUCKING	10,640.07
CALLAGHAN, LORRAINE E. EST.	7,064.63
CARDS & STARS, LLC/AMERICAS MEMORIES	26.54
CARLSON INDUSTRIES INC.	15.79
CAVANAUGH SPRING WATER LLC	50.41
CHEN, JIMMY & KEN/CHEN'S BUFFET	1,087.51
CHIN, YOOK M.	1,171.05
CICCARELLI, KENNETH & ROSEMARIE	1,422.09
COASTAL CUSTOM CARPENTRY & REMODELING/HORELICK, RANDY	905.31
COFFEY, WILLIAM L. & SUSIE	12.32
COHEN, STEPHANIE S./HAIR AFFAIR	297.02
CONGDON MOVING & STORAGE CO.	18,811.27
CONROY, CHRIS	676.53
CONTINO, JAMES D. II/COASTAL CONSTRUCTION & DEV LLC	1,021.86
CONTINO, MIKE JR/MIKES CARPENTRY	235.14
COOPER, EZIKIEL	6,281.70
COOPER, O.	4,390.80
COTTI, BARBARA L. & PANEK, CAROL & NELSON, THOMAS & GEORGE	2,816.36
COX, FREDERICK N	3,336.16
CREATIVE CARE DAY CARE, LLC	4,233.43
CROSIER, DAVID M. JR.	389.75
DAHM, DAVID A. & CATHLEEN A.	2,472.39
DAIGLE JEFFREY CONSTRUCTION	196.34
DANIELS, KATHLEEN P.	1,283.54
DANIELS, ROSEMARIE HARY	1.51
DANTZLER, ROBERT L. JR. & LINDA D.	7,138.58
DART, WILLIAM G. ETAL	19,737.66
DART, WILLIAM & KIMBERLY	455.01
DASKAM, GEORGENE K.	1,384.05
DAWLEY, KATHERINE WOOD	5,661.14
DECOSTA, ALAN D. & ANNA	5,542.00
DELCORE, DONALD & MARGUERITA	773.17
DEL RUSSO, KIYO S.	2,971.38
DEMERS, ERNESTINE	404.90
DENNISTON, GAIL M.	119.17
DIVIESTA, NICOLA & WILLIAM DAN	167.86
DKR MORTGAGE TRUST	1,629.67
DOE, JEFF/AMERICAN SEALCOATING & STRIPPING	327.20
DOE, JEFFREY	544.42
DOLBEARE, HANNAH	5,694.53
DOMBROWSKI, JEFFREY A.	2,866.04
DOUCHETTE, LISA/ R & L DISTRIBUTORS	106.97
ESPINOSA, JAMES P.	296.91
ESTEVES, ERNESTO B. & BARBARA L.	1,869.92
FARINELLA, LIVIA L	2,625.24
FAWNS VIEW LLC	8.28

FITCH, JOSEPH	11,258.35
FITZGERALD, WILLIAM A.	539.28
FITZPATRICK, THOMAS & LISA	66.42
FLYNN, PETER/OAKRIDGE VILLAGE, LLC	790.93
FONNER, JOHN A III & DORIS M.	577.11
FORD, REBECCA	4,940.53
FRECHETTE, MATTHEW/MEF TRANSPORTATION	18.84
GAREY, JOETTE J.	16,391.10
GARRITY, MARIA & PHILLIP	136.35
GIANNOTTI, LORI & TOM	780.20
GILLESPIE MANAGEMENT GROUP	307.76
GODINEZ, JOHN	2,494.74
GOLD STAR CONSTRUCTION LLC/JOHN MACPHERSON	145.81
GOSS, DAVID H.	294.66
GRASSO, JOHN	280.51
GRAVES, ADRIENNE D.	3,039.52
GRAY, ALMA EST	1,209.30
GRAY, DAVID/GRAY CONTRACTING	266.10
GUMBS, AKIKO J.	1,584.59
HAFNER, RICHARD L.	41.32
HAHNEL, BILL	617.44
HAINES, GEOFF & ODELIUS, LISA	150.38
HARY, ALBERT H.	688.44
HARY, ALBERT H. JR.	3,838.02
HATCHETT, MICHAEL & DAWNYELL	6,106.76
HATHAWAY, LORENZO	593.71
HEPWORTH, PAULETTE & GUGLIUZZA, VINCENT M	8,082.05
HEWITT, CRAIG	1,692.11
HIGHTOWER, KRISTEN & FOGARTY, JAMI	981.89
HOLES, DONNA A./NKA BATTY, DONNA	333.16
HOLLOWAY, GARY W. & MCNABB, CHERYL A.	17.86
HOWARD, WILLIAM & ERICA	1,462.77
HUDGENS, DAVID	475.38
HURNE, RICHARD S. & MOIRA C.	1,235.12
HY'S LIVERY SERVICE, INC	49.70
ILER, DAVID C. & DEBORAH S.	5,334.93
ILLINGER, JAMES & RHONDA	555.06
IQBAL, ZAFAR	2,715.25
IRONS, RICHARD G.	4,357.36
IVORY, TOM & MADELINE	464.12
JEAN, ROBERT N. JR. & LYNDA J.	1,255.76
JENKINS, ALVIN JR.	2,191.22
JOHNSON, KEITH	214.77
JOHNSON, LEE SALTONSTALL	1,019.75
JOHNSON, MARY LOU L/U & STEADMAN, JAMES	8,508.21
JOHNSON, STEPHEN & TONI LYNN/WELCOME WAGON	9.89
JOHNSTON, VICTOR D. & CHARLENE M.	4,350.38
JONES, NATHANIEL & MILLO, MICHEL	362.25

JUDY, JAMES H. & TAWNY L.	2,694.18
KEENEY, JAMES/CLEANING EDGE JANITORIAL	1,427.92
KEMNITZ, JAMES O.	9,750.27
KENNEDY, JOHN F. & MAUARENE & PATRICK	2,945.38
KENNEY, JAMES T.	5,649.84
KERYC, SHEELAGH	868.71
KING, ALEXANDER W. & ERNEST A.	3,520.76
KING, DAVID/A2 MAPS & SURVEYS	681.69
KINNEY, GEORGE/EASTERN CT ROOFING	58.79
KITTRELL, JAMES ROSSITER	3,690.60
KNEELAND, TRACEY L.	2,026.28
KNK LAWN CARE/KOFSUSKE, KYLE	566.68
KNOWLES, THOMAS/TOMS PROPERTY MAINTENANCE	157.53
KOBYLUCK BROTHERS, LLC	9.66
KOBYLUCK, JOSHUA E. & ANNA-LISA	805.05
KOPECINSKI, MICHAEL D. & CHERYL	2,170.46
KRASUN, ERIC R. & JOLEN W.	2.00
KRIPPS, MARY E.	1,531.58
KYLE, ALBERT G. JR. & LINDA A.	3,956.08
LAFOX CONSTRUCTION LLC/KARA FOX	212.59
LAKE, RODERICK JR & MINER, BRIAN/L&M SEAMLESS GUTTERS	1,136.15
LAMPERELLI, GINA M	1,172.84
LATHAM, DARREN L.	796.39
LATHAM, LISA A.	3,996.28
LEAF FINANCIAL CORP.	284.44
LEE WOLF CONSTRUCTION LLC	55.00
LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWKSI JR.	22,677.99
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	18,346.96
LEITKOWSKI, GARHARD C. JR.	3,034.92
LENIART, DOUGLAS R/ J & G UNLIMITED	157.26
LESLIE, BARRY	977.63
LICITRA, SALVATORE R.	8,246.10
LIN, JASON W. & FUNG, LINDA HOWYEE	11,460.09
LINICUS, STEPHEN J	1,079.95
LINSKINS, DAVID T.	8,870.09
LINSKI, CARRIE A. & JENNIFER M.	1,399.13
LIVERMAN, BOBBY R./BOBBY RAYS LAWNCARE	66.48
LOCKHART, BARBARA A. & GREGORY	4,640.60
LONGWIT LLC/POUR HOUSE CAFÉ	781.30
LYNCH, DANIEL/DNL REFRIGERATION	200.58
LYNCH, LANCE W.	10,339.92
MACLACHLAN, SUSAN	6,513.36
MADLEY, RICHARD	1,075.02
MAGLIANI, SHARON/WONDERLAND	42.87
MALETOS, JOHN	1,817.69
MALONE, LAWRENCE A.	347.86
MANDAR CORP	86,312.73
MARTIN, THERESA	48.81
MATHERS, DENNIS G. & SHIRLEY ANN	5,415.67

MATTESON, ROBERT A.	5.49
MATZUL, MARY ANN & BAUDE, RONALD J. JR.	1,499.91
MATZUL, MARY ANN & BISHEL, ELLEN TR	832.37
MAURICE, DAVID W.	4,616.34
MAURICE PLUMBING	203.69
MAZZOTA RENTALS	704.79
MCALPINE, LINDA L.	486.22
MCCALL, JEFFREY/JMAC ENTERPRISES	39.86
MCCAULLEY, BEVERLY B.	4,366.33
MCGRATHS PAVEMENT MAINTENANCE/THOMAS E. MCGRATH SR.	532.92
MCGUIRE, ARTHUR M.	564.79
MCGUIRE, CHERYL & WILLIAM	605.16
MCKAY, MICHAEL S.	723.30
MCNICHOL, JOSEPH M./MCNICHOL HOME IMPROVEMENT	79.32
MCNICHOL, MYLES J. & ARLENE	1,563.54
METHOT, KELLY & MICHAEL	352.80
MEYER, STEVEN A. & KIM B.	3,107.76
MEYERS, CARL ET AL	939.39
MILLARAS, PAULINE P.	5,299.78
MILLARAS, THOMAS	15,733.86
MILLER, LEONARD	5,723.50
MINER, NORMA	227.37
MISIOREK, HELEN A. & WALTER J.	18,468.72
MOHEGAN HILL DEVELOPMENT LLC	122,563.74
MOHICAN COVE, INC.	2.15
MONROE, KAREN	342.59
MONTVILLE LAND DEVELOPMENT, LLC	47,893.08
MONTVILLE WINE & SPIRITS LLC/BIG GARY'S	2,572.65
MORAN, DONALD & THOMAS & ELINOR	5,514.00
MORRISSETTE, THEODORE L. & MELANIE D.	2,326.04
MUCKENTHALER, GEORGE A. & LAYME, CONSUELO	3,177.22
MUGSYS	204.29
MULCH MADNESS LLC/	836.22
MURPHY, CHARLES W. JR.	171.62
NAZARKO, DIANE	1,342.61
NAZARKO, DIANE C. & THOMAS	5,562.75
NET FIVE AT PALM POINTE LLC	4,700.52
NOVICK, BENNIE SR	776.68
OAKDALE MANAGEMENT GROUP LLC	666.16
OAKRIDGE GARDENS LLC	17,883.55
OAKRIDGE HOMES LLC	426.42
OAKRIDGE VILLAGE LLC	486.00
OLIVIA, ROY	44.64
OVIATT DESIGN/OVIATT, JOY ANN	72.28
PALMER, DAVID C. & WANDA J.	2,272.42
PALTRONICS	5,516.05
PARKER, JEFFREY D.	2,544.83
PARKS, WILLIAM ALEXANDER	686.76
PENG, YAOHSIEN	341.46

PERACCA, JOHN & PATRICIA	3,371.96
PERRY, DONNA A.	177.98
PETERSEN, LISA/THE TOTAL PICTURE	38.36
PETES TRANSPORTING INC/PETER ODDO SR.	408.61
PHUNG, MARVIN & METZGER, LAI	3,242.02
PINNACLE PAINTING/MCDONALD, CHRISTOPHER M	268.80
PLIKUS, CRAIG/ALL SEASON LLC	164.45
PORETTA, JOSEPH M.	1,418.76
POST, FRANKLIN/PICTURE PERFECT PAINTING	177.12
RAFFUSE, GREGORY A. & CHAPMAN, SALLY	822.20
REISING, PAUL	362.25
ROBIN HILL VILLAGE LLC	2,954.36
ROBISHAW, CHERYL & ROBERT	1,906.01
ROGERS, J. R.	5,343.98
ROGERS, LEONARD	10,579.14
ROSS-ALLEN, ATHENA	18,458.93
ROY, JAMES & VIOLA	8,291.33
RUITTO, LENA & JOSEPH JR	23.76
S & S GLOBAL COMPUTING SOLUTIONS, LLC	91.09
SACHEM & SHANTOK HOMES, INC	453.78
SANTANA-MERCADO, MARDI A. & SANTANA, JILL M	328.71
SAPIA, KAREN A. & PAUL L.	1,532.25
SAUTTER, KAREN D.	134.66
SCHAFTER, PATRICE J.	529.24
SCHALLA, DOUGLAS & ANGELA	362.25
SCOVISH, MICHAEL C.	656.42
SCOVISH, STEVEN J. JR.	543.46
SEABERG, CONRAD J.	23.76
SECL, WILLIAM G.	23.76
SECOND STREET STUDIO POTTERY	180.53
SERETNA, THOMAS	14,639.34
SHERBURNE, DENNIS	137.51
SHORTIES PUB	1,307.44
SIEVERS, CHERYL/FLORAL DESIGNS & KEEPSAKES	149.18
SMALL JOBS HOME IMPROVEMENT/PITTSINGER, ST & M.	198.91
SMC CONSTRUCTION CO INC	1,063.49
SMITH, FRED JR.	1,218.44
SMITH, JUANITA B.	23.76
SORENSEN, JOHN H.	2,101.74
SOUSA, SCOTT/DBA SOUSA MOTORSPORTS	80.45
SOUZA, JOAN	1,000.00
SPEER, SHERI	7,252.31
STIWINTER, FRANCES	765.17
STONEHENGE PILLARS LLC	11,719.59
STRAUB, FRANK A. & VIOLET L.	1,506.85
SUN STATION TANNING CENTER/HINZE, CHARLES & SANDRA	445.58
SUNSET INVESTMENTS OF CT LLC	2,444.54
SUTHERLAND, SHANE/S&S BUILDERS	77.11
SUTHERLAND, SHANE	112.51
SWEEZY, JERRY G. EST	17,417.88

T & M AUTO SALES/LIEBIG, MICHAEL	1,323.71
TM BUILDERS LLC/MISH, THEODORE	22,223.58
TAL PROPERTIES	28,666.55
TARGET BUILDERS LLC	1,247.29
TAYLOR, MARION	7,834.73
TERNI, VINCENT F. III & LAUREN L.	11,085.18
THIBEAULT, MICHAEL T.	455.86
THOMAS, RICHARD T. JR. & MARY M.	1,379.77
TOMASZEK, THOMAS J. & LINDA	29,172.04
TRIPP, KEVIN	1,701.08
TRM ATM CORP	30.69
TRUDELLE, EDWARD J.	1,459.58
UNCAS HILL PROPERTY LLC	3,253.82
US OF AMERICA/DEPT OF AGRICULTURE	1,456.40
UTZ, LORRAINE A.	36,501.48
VARA, CHRISTIAN F. & SMITH, JENNIFER AC	1,279.30
VELOCITA WIRELESS LLC/DUFF & PHELPS	14.10
VILLAGE DEVELOPMENT	67.48
VINE, CATHERINE	2,286.20
WALDEN, THOMAS & BRENDA	23.36
WALENCZYK, DUANNE	262.89
WALTER, LESLIE C. & JUNE C.	2,865.12
WALTER, SPILSBURY	183.54
WASNIEWSKI, JOHN F.	1,172.58
WERBER, ADAM/TOLLGATE LAUNDRY	46.28
WESTGAGE DRY CLEANERS	18.24
WHITNEY, JANETLEE	299.73
WIECZOREK, JOHN/J & J CLEANING	57.48
WILCOX, DAVID W.	2,715.07
WILSON, MILLICENT L/U & CLIFFORD, PAMELA J.	3,202.30
WOLF, RUTH	724.45
YASHENKO, JOHN & KARI	87.84
YAWORSKI, DOROTHY	1,550.22
ZILINSKI, ALAN DAVID	842.62

TOTAL : $2,409,067.57

DELINQUENT WATER ASSESSMENTS PHASES II & III
as of JUNE 30, 2012

(INTEREST AND FEES EXCLUDED)

Jost, Joan	2,872.54
	$ 2,872.54

DELINQUENT WATER ASSESSMENT PHASE IV - as of JUNE 30, 2012

(INTEREST AND FEES EXCLUDED)

Millaras, Pauline	1,991.07
	$ 1,991.07

DELINQUENT SEWER ASSESSMENT - as of JUNE 30, 2012

(INTEREST AND FEES EXCLUDED)

BEAUDETTE PATRICIA	996.80
BONAGURA MICHAEL G	569.60
BRADHAM DAVID & KATHLEEN	1993.60
CARON III ERNEST O	1139.20
CASWELL CHRISTOPHER A	1144.20
DAVID C KINGSBOROUGH ETAL	427.20
DOLE RICHARD J & KIMBERLY	1482.88
FRANKLIN DONNA R	2017.60
GREENWOOD JACK	219.71
GULA ALBERT & GAIL	1139.20
HESS PAULA	854.40
HOOD PRO LLC	854.40
JOHNSON ROBERT L	606.13
JOST JOAN	5980.80
KINGSBOROUGH DAVID	427.20
LUONG JOHNNY	427.20
MACLACHLAN SUSAN	854.40
MAURO MICHAEL F & SUSAN	225.53
MAZZELLA LISA K	861.54
MILLARAS PAULINE	2587.20

MOUNT VIEW REALTY LLC MOUNT VIEW R	11456.42
NIEDOJADLO KIMELA & MICHAEL	427.20
ORBE JR REGINALD & KAREN	661.27
PAGEN ELISEO & ISABEL	2302.40
PATTERSON MARK & NANCY	854.40
REILLY KEVIN M	2443.97
SHANTOK HOMES	142.40
SIENNA JOSEPH & KATHLEEN	1305.60
STONESTREET HOSPITALITY	19062.50
THOMAS JR RICHARD & MARY	332.09
	$ 63,797.04

DELINQUENT SEWER USE ACCOUNTS - as of JUNE 30, 2012

(INTEREST AND FEES EXCLUDED)

ABBOTT ALVAH D	704.00
ALEXANDER III PRENTICE & BRENDA	528.00
AQUINO LEON H	1418.00
AQUITANTE III JOSEPH	1268.00
BANK OF NEW YORK MELLON - TR	1558.64
BANK OF NEW YORK MELLON - TR	783.46
BARNES DONALD & LISA	556.66
BARNES THOMAS	766.32
BARRY STEVEN	528.00
BATCHELDER DAVID	1851.30
BATES LORRAINE	1418.00
BAYREUTHER DAVID E	2018.00
BAYSA JOHN & ERNESTINE	440.00
BEAUDETTE PATRICIA	1526.70
BOURQUE PAUL & MICHELE	1479.46
BOYLE JEFFREY L & JULIE	610.10
BOZSUM JACOB & ANTHONY	616.00
BRADHAM DAVID & KATHLEEN	768.45
BRADHAM KEVIN & BRITTANY	911.25
BREWER GERALDINE & GARRY	1408.00
BRONEJKO JOHN	1043.00
BRUNELLE CHERYL & DAVID	2093.00

CARON GLORIA	593.28
CARON III ERNEST	1903.69
CARTER KEITH & DEBORAH	453.78
CASWELL CHRISTOPHER	2542.00
CHIHOCKI CRAIG & CHRISTOPHER	704.00
CICCARELLI KENNETH & ROSEMARIE	375.76
CLARK WILLIAM & JENNIFER	675.19
COCKERHAM CHARLES & WILLMETA	1154.12
CONNORS SHAWN	1568.00
CURE JAMES	616.00
DANTZLER KIMBERLY & ROBERT	636.24
DARBY TAMMI P	1043.00
DECOSTA ANNA	379.45
DILALLO TIMOTHY	880.00
DIAMANTINI CONSTRUCTION LLC	2122.20
DIO ALFREDO & CARMELITA	2234.30
DOMIJAN III JOHN S	880.00
DOUCETTE KAREN A	1028.00
DOUCHETTE RICKY & LISA	1120.25
DOWD ROBERT & IRENE	798.89
DRESSEN JOSEPHINE	2218.08
DUFILIE STEVEN	2752.00
FEDERAL NATIONAL MORTGAGE	2018.00
FONNER III JOHN & DORIS	616.00
GAINES MELANIE J	528.00
GIBSON ROBIN	1524.02
GORDON ALICYNE	1493.00
GRICE JOHN & MICHELLE	616.00
GULA ALBERT & GAIL	1343.00
HANNA NADIA & SAMY	1321.38
HEISEL JR JOHN W	1720.35
HEWITT MARY JO	1568.00
HORELICK RANDY	1486.78
HOUSEHOLD REALTY	616.00
IVORY THOMAS & MADELEINE	616.00
JAMES ANTHONY S & NANCY	365.16
JOHNSON JASON & SUSAN	616.00
JOHNSON JOHN & CYNTHIA	2198.38
JOHNSON MARY N	860.45
JOHNSON STEPHEN & TONI	1793.00
KALIN PAUL	1265.63
KENNEY WALTER & VIRGINIA	354.64

KERYC SHEELAGH	1022.44
KING ANDREW	894.73
KINNEY JR GEORGE L	528.00
KOCH CHARLES N	1267.38
KONONCHIK JOSEPH	440.00
LAROCHELLE IRENE	440.00
LAWTON ELEANOR C	1568.00
LENTINI MICHAEL	440.00
LEWELLEN JEFFREY T & SUE ANN	955.76
LEWIS MELISSA A	2308.00
LONGTON ANTHONY & MELISSA	1643.00
MACCRACKEN RALPH & MICHELLE	489.60
MACCRACKEN WILLIAM	428.00
MACLEAN JUDE A	1566.01
MAIN BRUCE & AMY	499.27
MARKHAM ELIZABETH	354.64
MATTIA JEFFREY & KARRIE	1703.87
MAZZELLA LISA K	733.23
MCCARTHY KEVIN	1459.29
MCDONALD TIMOTHY & THOMAS	440.00
MCPHERSON LESLIE O & PATRICIA	861.25
METZERMACHER DAVID A	650.80
MEYERS JR LOWELL W & KATHRYN	1657.20
MILLARAS THOMAS	2520.28
MILLBACH HEATHER	1831.20
MOHEGAN HILL DEVELOPMENT	528.00
MOHEGAN HILL DEVELOPMENT	704.00
MORENO LUIS JESUS	735.89
MORGAN MICHAEL	440.00
MOSCAT OCTAVIO	437.48
MULLER BEVERLY A	539.76
NIEDOJADLO KIMELA & MICHAEL	880.00
OAKRIDGE COMMONS LLC	1584.00
OAKRIDGE HOMES LLC	7002.88
ODDO CHARLES	440.00
OLINGER II ROBERT & JEANMARIE	556.80
PAGEN ELISEO & ISABEL	739.26
PAQUETTE WILLIAM & PAULA	1667.42
PATTERSON MARK & NANCY	792.00
PERRY RACHAEL A & WILLIAM MOCEK	1401.76
PETERSON ERIC & NANCY	704.00
PETROWSKI ANDREW J	562.32
PILUSO ANTHONY	2955.83

PITTSINGER MICHAEL & STACEY	875.54
PODESZWA STEPHEN & LEONA	968.00
RESIDENTIAL REHABILITATION LLC	1833.79
REYES BRIAN J. & AMANDA	2472.00
RUIZ WILSON	1364.48
SANTOS RICARDO & CENAIDA	794.52
SCHRAMM JR STEVEN & TIFFANY	1268.00
SHANTOK HOME	447.03
SHOLES ROBERT A & LAUREN	775.19
SIEVERS JEROME & CHERYL	440.00
SILVEIRA JEAN	2053.00
SKELCHER MARK P	792.00
SKIDGEL RAYMOND	391.72
SMITH JAMES & JUANITA	880.00
SOMMERS II ROBERT	1118.00
SPROAT JOHN E	440.00
STEFANSKI LOUIS M & SHERRIE	474.18
STEWART DWAIN & SHANNON	699.32
STONESTREET HOSPITALITY	3567.69
STRAUB SCOTT & CHRISTINA	359.80
STRINGFELLOW RONALDO & PAMELA	1625.56
SUTHERLAND SHANE	1918.00
SWIFT CHRISTINE A	2124.37
TANNER CHRISTOPHER A & PAULA	1268.00
TERNI III VINCENT F & LAUREN	1479.08
THOMAS BIRK	704.00
THORNE MICHAEL	993.03
TOMASZEK THOMAS J & LINDA	3035.00
TROY DAVID M	1218.00
TUCKER MICHAEL	440.00
VASINGTON SR JOSEPH P & BRENDA	885.05
VELAZQUEZ BENAIAS & JULIANNA	1884.49
VILLAGE APARTMENT LLC	1101.72
WALDEN THOMAS A	3070.78
WALLACE LORI A.	1499.75
WALTER LESLIE & JUNE	440.00
WELLES MICHAEL & BETH	609.76
WILLIAMS DARNELL	1317.62
	$ 170,894.18

DELINQUENT WATER USE - as of JUNE 30, 2012

(INTEREST AND FEES EXCLUDED)

ALFIERO RICHARD	477.69
BANK OF NEW YORK MELLON TR	436.14
BEAUDETTE PATRICIA	295.85
D C O REAL ESTATE LLC	20493.47
DRESSEN JOSEPHINE	821.70
GRICE JOHN	124.40
PERRY RACHAEL	147.26
SEABERG CONRAD	1200.05
SHANTOK HOME	316.11
STONESTREET HOSPITALITY	4403.26
WASEEM TASNEEM	637.50
	$ 29,353.43

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Grant Thornton LLP
124 Hebron Avenue, Suite 200
Glastonbury, CT 06033

T 860.781.6700
F 860.633.0480
GrantThornton.com
linkd.in/GrantThorntonUS
twitter.com/GrantThorntonUS

REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

To the Honorable Mayor and
Members of the Town Council
Town of Montville, Connecticut

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town") as of and for the year ended June 30, 2012, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America established by the American Institute of Certified Public Accountants and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we express no such opinion. An audit also includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements, assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut as of June 30, 2012, and the respective changes in financial position, and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 28, 2013 on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3 through 17 and the schedule of funding progress on page 58 be presented to supplement the basic financial statements. Such information, although not a required part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. This required supplementary information is the responsibility of management. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America established by the American Institute of Certified Public Accountants. These limited procedures consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures. These additional procedures included comparing and reconciling the information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America established by the American Institute of Certified Public Accountants. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Grant Thornton LLP

Glastonbury, Connecticut
February 28, 2013

The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2012.

FINANCIAL HIGHLIGHTS

- The assets of the Town exceeded its liabilities at the close of the most recent fiscal year by $122,517,881 (net assets). Of this amount, $20,927,595 represents unrestricted net assets. Of this amount, $6,161,909 represents unrestricted net assets attributed to the operations of the Town's Sewer and Water Departments (business-type activities).

- The Town's total net assets increased by $5,815,457 during the current fiscal year, which consisted of a current year increase of $4,678,430 relating to the Town's governmental activities and $1,137,027 relating to the Town's business-type activities.

- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of $7,686,528, a current year increase of $6,197,961 in comparison with the prior year. Of this amount, there was a current year decrease of $125,611 in the General Fund, an increase of $3,990,813 in the Bonded Projects Fund, an increase of $2,461,213 in the Public Safety Building Fund, and a current year decrease of $128,454 in the other governmental funds.

- At the close of the current fiscal year, unassigned fund balance of the General Fund was $2,511,215 or 4.3% of total general fund expenditures and net other financing sources. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 0.5 months of general fund operating expenditures.

- The Town's total long-term bonded debt (governmental and business-type activities combined) increased by $9,007,001 or 22.5% during the current fiscal year as a result of bond anticipation notes received less scheduled principal repayments.

OVERVIEW OF THE FINANCIAL STATEMENTS

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net assets presents information on all of the Town's assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Government-wide Financial Statements *(Continued)*

The statement of activities presents information showing how the Town's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 18 and 19 of this report.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund, the Bonded Projects Fund and the Public Safety Building Fund, all of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 20 - 24 of this report.

OVERVIEW OF THE FINANCIAL STATEMENTS *(Continued)*

Fund Financial Statements *(Continued)*

Proprietary Funds

Enterprise funds are used to report the same functions presented as business type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 25 - 27 of this report.

Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 28 and 29 of this report.

Notes to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 30 - 56 of this report.

Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information and combining and individual fund statements and schedules which can be found on pages 58 and 59 - 81 of this report, respectively.

GOVERNMENT-WIDE FINANCIAL ANALYSIS *(Continued)*

Change in Net Assets *(Continued)*

Governmental Activities

Governmental activities increased the Town's net assets by a current year change of $4,678,430. This increase is mainly attributable to the current year fund activity, less the capital asset and debt activity for the current year.

Business-type Activities

Business-type activities increased the Town's net assets by a current year change of $1,137,027. The current year increase was primarily caused by an increase in total revenues, as well as a net transfer in of $569,801 from the General fund related to the transfer of capital assets.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental Funds

The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of the Town's net resources available for spending at the end of the fiscal year.

As of the end of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of $7,686,528.

General Fund

The general fund is the chief operating fund of the Town. At the end of the current fiscal year, unassigned fund balance of the general fund was $2,511,215. As a measure of the general fund's liquidity, it may be useful to compare unassigned fund balance to total fund expenditures. Unassigned fund balance represents 4.3% of total general fund expenditures and transfers out. Expressed another way, unassigned fund balance for the general fund was sufficient to cover 0.5 months of general fund operating expenditures and transfers out.

The fund balance of the Town's general fund decreased by $125,611 during the current fiscal year, which was primarily due to certain unfavorable revenue variances due to bankruptcy of a major taxpayer.

Bonded Projects Fund

The fund balance of the Bonded Projects Fund increased by $3,990,813 during the current fiscal year. This increase was primarily due to proceeds received from bond anticipation notes.

FINANCIAL ANALYSIS OF THE TOWN'S FUNDS *(Continued)*

Public Safety Building Fund

The fund balance of the Public Safety Building Fund increased by $2,461,213 during the current fiscal year. This increase was primarily due to proceeds received from bond anticipation notes, offset by capital outlay expenditures for the construction of a public safety building.

GENERAL FUND BUDGETARY HIGHLIGHTS

The actual net change in fund balance of the General Fund on a budgetary basis was a decrease of $866,223. Expenditures were $768,185 less than budgeted, and total budgetary revenues were $1,730,488 less than expected due primarily to an unfavorable variance in property taxes due to the bankruptcy of a major taxpayer and an unfavorable variance related to personal property audit revenue. During the year ended June 30, 2012, the Town Council approved additional appropriations of $8,500 from fund balance.

CAPITAL ASSET AND DEBT ADMINISTRATION

Capital Assets

The Town's investment in capital assets for its governmental and business type activities as of June 30, 2012 totaled $152,639,508 (net of accumulated depreciation and amortization). This investment in capital assets includes land, construction in progress, land improvements, buildings and improvements, distribution and collection systems, machinery and equipment, and infrastructure. The total increase in the Town's investment in capital assets for the current fiscal year was $2,722,114 or 1.8%. This increase consisted primarily of capital asset additions of approximately $6.4 million, offset by depreciation expense of approximately $3.7 million. Major capital asset events during the current fiscal year included the following:

- Outlays for construction of the public safety building in the amount of $4,052,744.
- Tax foreclosure on property and buildings totaling $229,130.
- Outlays for various building and improvements totaling $875,625.
- Outlays for various machinery and equipment and vehicles totaling $1,185,843, including the purchase of multiple police vehicles and school buses.

ECONOMIC FACTORS AND NEXT YEAR'S BUDGETS AND RATES

A summary of key economic factors affecting the Town are as follows:

- The unemployment rate for the Town is currently 8.8% compared to the state's average unemployment rate of 8.1% and the national unemployment rate of 8.2%.
- Unassigned fund balance of the General Fund totals $2,511,215 at June 30, 2012.
- Significant estimates affecting next year's budget that are subject to change in the near term consist of the following:
    - For purposes of calculating property tax revenues for fiscal year 2012, the assessor's grand list was used along with an estimated tax rate, and an estimated rate of collection, with deductions for taxes to be paid by the State on behalf of certain taxpayers.
    - Intergovernmental grants were based on estimates from the State.
    - It is unknown how changes in market interest rates will impact real estate activity and related revenues collected by the Town Clerk and the amount of conveyance taxes and interest income.

All of these factors were considered in preparing the Town's budget for fiscal year 2013.

REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director, Town of Montville, 310 Norwich-New London Tpke., Uncasville, Connecticut 06382.

TOWN OF MONTVILLE, CONNECTICUT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2012

	General Fund	Bonded Projects Fund	Public Safety Building Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS					
Cash and cash equivalents	$ 13,480,733	$ -	$ -	$ 628,022	$ 14,108,755
Receivables:					
Property taxes, net of allowance for doubtful accounts of $225,000	2,442,962	-	-	-	2,442,962
Interest on property taxes and assessments, net of allowance for uncollectibles of $188,000	621,850	-	-	-	621,850
Assessments receivable	276,920	-	-	-	276,920
Intergovernmental	598,024	1,710,785	-	294,815	2,603,624
Other	100,043	-	-	2,408	102,451
Due from other funds	2,084,722	-	3,201,185	1,218,896	6,504,803
Advances to other funds	780,022	-	-	-	780,022
Inventories	-	-	-	16,963	16,963
Total assets	$ 20,385,276	$ 1,710,785	$ 3,201,185	$ 2,161,104	$ 27,458,350
LIABILITIES AND FUND BALANCES (DEFICIT)					
Liabilities:					
Accounts payable and accrued expenses	$ 1,115,259	$ -	$ 1,100,308	$ 115,885	$ 2,331,452
Accrued liabilities:					
Salaries and benefits payable	271,130	-	-	-	271,130
Due to other funds	9,830,006	1,519,295	-	816,939	12,166,240
Unearned/deferred revenue	3,240,231	1,710,785	-	51,984	5,003,000
Total liabilities	14,456,626	3,230,080	1,100,308	984,808	19,771,822
Fund Balances (deficit):					
Nonspendable:					
Advances to other funds	780,022	-	-	-	780,022
Inventory	-	-	-	16,963	16,963
Restricted for:					
Grant program purposes	-	-	-	84,649	84,649
External	-	-	-	2,654	2,654
Committed to:					
Education	-	-	-	338,257	338,257
Recreation	-	-	-	13,998	13,998
Capital projects	-	-	2,100,877	639,420	2,740,297
Other governmental purpose	-	-	-	163,730	163,730
Assigned to:					
Public safety	33,100	-	-	-	33,100
Education	2,405,565	-	-	-	2,405,565
General government	172,011	-	-	-	172,011
Public Works	8,037	-	-	-	8,037
Public Safety - Severance	18,700	-	-	-	18,700
Unassigned	2,511,215	(1,519,295)	-	(83,375)	908,545
Total fund balances (deficit)	5,928,650	(1,519,295)	2,100,877	1,176,296	7,686,528
Total liabilities and fund balances (deficit)	$ 20,385,276	$ 1,710,785	$ 3,201,185	$ 2,161,104	$ 27,458,350

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCES (DEFICIT)
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

	General Fund	Bonded Projects Fund	Public Safety Building Fund	Nonmajor Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	$ 33,987,794	$ -	$ -	$ -	$ 33,987,794
Assessments	191,189	-	-	-	191,189
Intergovernmental	17,493,109	-	710,557	2,891,203	21,094,869
State on-behalf payments	3,691,115	-	-	-	3,691,115
Charges for services	2,084,204	-	3,400	614,102	2,701,706
Donations	-	-	-	140,849	140,849
Investment earnings	49,314	-	-	42	49,356
Total revenues	57,496,725	-	713,957	3,646,196	61,856,878
EXPENDITURES					
Current:					
General government	6,214,106	-	-	173,482	6,387,588
Public safety	3,682,253	-	-	-	3,682,253
Public works	3,264,298	-	-	232,307	3,496,605
Health and welfare	212,596	-	-	-	212,596
Recreation and leisure	257,085	-	-	62,366	319,451
Miscellaneous	48,250	-	-	-	48,250
State on-behalf payments	3,691,115	-	-	-	3,691,115
Education	35,886,274	-	-	2,557,065	38,443,339
Debt service:					
Principal payments	2,762,999	-	-	-	2,762,999
Interest and fiscal charges	1,403,666	-	-	-	1,403,666
Capital outlays	328,026	9,187	4,052,744	1,574,430	5,964,387
Total expenditures	57,750,668	9,187	4,052,744	4,599,650	66,412,249
Deficiency of revenues over expenditures	(253,943)	(9,187)	(3,338,787)	(953,454)	(4,555,371)
OTHER FINANCING SOURCES (USES)					
Proceeds from issuance of bond anticipation notes	-	4,000,000	5,800,000	825,000	10,625,000
Premium on bond anticipation notes	21,429	-	-	-	21,429
Transfers in	106,903	-	-	-	106,903
Total other financing sources (uses)	128,332	4,000,000	5,800,000	825,000	10,753,332
Net change in fund balances	(125,611)	3,990,813	2,461,213	(128,454)	6,197,961
Fund balances (deficit) - beginning	6,054,261	(5,510,108)	(360,336)	1,304,750	1,488,567
Fund balances (deficit) - ending	$ 5,928,650	$ (1,519,295)	$ 2,100,877	$ 1,176,296	$ 7,686,528

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT

STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -
BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
REVENUES				
Property taxes	$ 35,541,683	$ 35,541,683	$ 33,987,794	$ (1,553,889)
Intergovernmental	16,673,169	16,673,169	17,427,321	754,152
Charges for services	3,134,503	3,134,503	2,164,999	(969,504)
Use of town money	201,750	201,750	240,503	38,753
Total revenues	55,551,105	55,551,105	53,820,617	(1,730,488)
EXPENDITURES				
Current:				
General government	6,633,670	6,581,470	6,364,492	(216,978)
Public safety	3,697,051	3,769,851	3,707,440	(62,411)
Public works	3,433,099	3,408,599	3,269,790	(138,809)
Health and welfare	178,148	181,148	181,023	(125)
Social services	33,231	33,231	31,573	(1,658)
Recreation and leisure	259,154	268,554	257,085	(11,469)
Miscellaneous	61,650	61,650	48,250	(13,400)
Education	36,632,735	36,632,735	36,617,890	(14,845)
Capital outlay	561,200	561,200	316,461	(244,739)
Debt service:				-
Principal payments	2,645,000	2,645,000	2,645,000	-
Interest and fiscal charges	1,467,417	1,467,417	1,403,666	(63,751)
Total expenditures	55,602,355	55,610,855	54,842,670	(768,185)
Deficiency of revenues over expenditures	(51,250)	(59,750)	(1,022,053)	(962,303)
OTHER FINANCING SOURCES				
Transfers in	10,000	10,000	106,903	96,903
Cancellation of prior year encumbrances	-	-	48,927	48,927
Appropriation of fund balance	41,250	49,750	-	(49,750)
Total other financing sources	51,250	59,750	155,830	96,080
Net change in fund balances	$ -	$ -	$ (866,223)	$ (866,223)

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF NET ASSETS -
PROPRIETARY FUNDS
JUNE 30, 2012

	Business-type Activities			Governmental Activities
	Sewer Deparment	Water Deparment	Total Business-type Activites	Internal Service Fund
ASSETS				
Current assets:				
Cash and cash equivalents	$ 3,689,699	$ 391,952	$ 4,081,651	$ 165,948
Receivables:				
User charges, net allowance for doubtful accounts of $239,500	1,125,215	188,321	1,313,536	-
Connection fees	-	218,261	218,261	-
Other	57,479	-	57,479	-
Due from other funds	52,367	34,556	86,923	5,610,089
Deferred charges on bond issuance, net	12,263	-	12,263	-
Total current assets	4,937,023	833,090	5,770,113	5,776,037
Noncurrent assets:				
Receivables:				
Connection fees	-	1,091,322	1,091,322	-
Other	296,881	-	296,881	-
Capital assets:				
Non-depreciable	1,088,131	768,187	1,856,318	-
Depreciable, net	43,582,303	11,476,334	55,058,637	-
Total noncurrent assets	44,967,315	13,335,843	58,303,158	-
Total assets	49,904,338	14,168,933	64,073,271	5,776,037
LIABILITIES				
Current liabilities:				
Accounts payable and accrued expenses	-	110,141	110,141	-
Accrued interest	27,474	-	27,474	-
Claims payable	-	-	-	437,172
Due to other funds	34,556	1,019	35,575	-
Total current liabilities	62,030	111,160	173,190	437,172
Non-current liabilities:				
Due within one year:				
Bonds payable	176,600	-	176,600	-
Compensated absences	8,639	-	8,639	-
Contract payable	-	218,261	218,261	-
Due in more than one year:				
Advances from other funds	780,022	-	780,022	-
Bonds payable	2,861,738	-	2,861,738	-
Compensated absences	34,556	-	34,556	-
Contract payable	-	1,858,812	1,858,812	-
Total non-current liabilities	3,861,555	2,077,073	5,938,628	-
Total liabilities	3,923,585	2,188,233	6,111,818	437,172
NET ASSETS				
Invested in capital assets, net of related debt	41,632,096	10,167,448	51,799,544	-
Unrestricted	4,348,657	1,813,252	6,161,909	5,338,865
Total net assets	$ 45,980,753	$ 11,980,700	$ 57,961,453	$ 5,338,865

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT

STATEMENT OF REVENUES, EXPENSES AND
CHANGES IN NET ASSETS -
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

	Business-type Activities			Governmental Activities
	Sewer Department	Water Department	Total Business-type Activities	Internal Service Fund
OPERATING REVENUES				
Charges for services and premiums	$ 5,657,998	$ 1,223,826	$ 6,881,824	$ 7,122,894
Intergovernmental	277,659	-	277,659	-
Total operating revenues	5,935,657	1,223,826	7,159,483	7,122,894
OPERATING EXPENSES				
Personnel services	778,095	49,915	828,010	-
Supplies and administration	1,331,783	1,027,570	2,359,353	-
Maintenance	457,111	14,429	471,540	-
Energy and transportation	862,156	47,299	909,455	-
Insurance and taxes	373,921	31,239	405,160	-
Claims incurred	-	-	-	5,696,162
Administration	-	-	-	735,111
Depreciation	1,282,608	278,889	1,561,497	-
Total operating expenses	5,085,674	1,449,341	6,535,015	6,431,273
Operating income (loss)	849,983	(225,515)	624,468	691,621
NON-OPERATING INCOME (EXPENSE)				
Interest income	6,199	325	6,524	24
Interest expense	(63,766)	-	(63,766)	-
Total non-operating income (expense)	(57,567)	325	(57,242)	24
Change in net assets before transfers and capital contributions	792,416	(225,190)	567,226	691,645
Capital contributions	236,373	343,428	579,801	-
Transfer out	(10,000)	-	(10,000)	(96,903)
Change in net assets	1,018,789	118,238	1,137,027	594,742
Net assets - beginning	44,961,964	11,862,462	56,824,426	4,744,123
Net assets - ending	$ 45,980,753	$ 11,980,700	$ 57,961,453	$ 5,338,865

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT
STATEMENT OF CASH FLOWS -
PROPRIETARY FUNDS
FOR THE YEAR ENDED JUNE 30, 2012

	Business-type Activities			Governmental Activities
	Sewer Department	Water Department	Total Business-type Activities	Internal Service Fund
CASH FLOWS FROM OPERATING ACTIVITIES				
Cash received for the following:				
Customers and users	$ 5,524,578	$ 1,191,826	$ 6,716,404	$ 6,534,714
Intergovernmental	117,203	22,718	139,921	-
Cash paid for the following:				
Personnel services	(793,502)	(53,184)	(846,686)	-
Supplies and administration	(1,331,783)	(1,002,474)	(2,334,257)	(735,111)
Maintenance	(597,098)	(14,429)	(611,527)	-
Energy and transportation	(862,156)	(47,299)	(909,455)	-
Insurance and taxes	(373,921)	(31,239)	(405,160)	-
Benefits and claims	-	-	-	(5,754,988)
Net cash provided by operating activities	1,683,321	65,919	1,749,240	44,615
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES				
Repayments on advances from other funds	(299,978)	-	(299,978)	-
Transfers in	111,636	51,506	163,142	-
Transfers out	-	-	-	(96,903)
Net cash provided by (used in) noncapital financing activities	(188,342)	51,506	(136,836)	(96,903)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
Purchases of capital assets	(5,535)	(5,135)	(10,670)	-
Proceeds from sale of capital assets	3,653	-	3,653	-
Payments collected on long-term receivables	191,662	218,261	409,923	
Interest paid on capital debt	(76,305)	-	(76,305)	-
Principal paid on capital debt	(355,000)	(217,945)	(572,945)	-
Proceeds from bond anticipation notes	1,500,000	-	1,500,000	-
Net cash provided by (used in) capital and related financial activities	1,258,475	(4,819)	1,253,656	-
CASH FLOWS FROM INVESTING ACTIVITIES				
Interest income	6,199	325	6,524	24
Net cash provided by investing activities	6,199	325	6,524	24
Net increase (decrease) in cash and cash equivalents	2,759,653	112,931	2,872,584	(52,264)
Cash and cash equivalents, beginning of year	930,046	279,021	1,209,067	218,212
Cash and cash equivalents, end of year	$ 3,689,699	$ 391,952	$ 4,081,651	$ 165,948
RECONCILIATION OF OPERATING INCOME (LOSS) TO NET CASH PROVIDED BY OPERATING ACTIVITIES				
Operating income (loss)	$ 849,983	$ (225,515)	$ 624,468	$ 691,621
Adjustments to reconcile operating income (loss) to net cash provided by operating activities:				
Depreciation expense	1,282,608	278,889	1,561,497	-
Changes in assets and liabilities:				
Increase in user charges receivable	(133,420)	(32,000)	(165,420)	-
Decrease in other receivables	-	22,718	22,718	-
Increase (decrease) in accounts payable	(139,987)	25,096	(114,891)	-
Decrease in accrued payroll	(12,110)	(646)	(12,756)	-
Decrease in unearned revenue	(160,456)	-	(160,456)	-
Decrease in compensated absences	(3,297)	(2,623)	(5,920)	-
Increase in due from other funds	-	-	-	(588,180)
Decrease in claims payable	-	-	-	(58,826)
Net cash provided by operating activities	$ 1,683,321	$ 65,919	$ 1,749,240	$ 44,615
NONCASH CAPITAL AND RELATED FINANCING ACTIVITIES				
Increase in depreciable capital assets through capital transfer in	$ 236,373	$ 343,428	$ 579,801	$ -

The accompanying notes are an integral part of these financial statements.

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
PROPERTY TAXES				
Revenues from property taxes	$ 35,167,314	$ 35,167,314	$ 33,622,883	$ (1,544,431)
Telephone access	60,369	60,369	61,730	1,361
Interest and lien fees	314,000	314,000	303,181	(10,819)
Total property taxes	35,541,683	35,541,683	33,987,794	(1,553,889)
INTERGOVERNMENTAL REVENUES				
State grants for school aid:				
ECS grant	12,549,531	12,549,531	12,570,109	20,578
Transportation	364,464	364,464	306,916	(57,548)
Special education	170,000	170,000	436,157	266,157
Adult education	32,174	32,174	32,449	275
Reimbursement middle school bond	147,838	147,838	147,839	1
Total state grants for school aid	13,264,007	13,264,007	13,493,470	229,463
State grants unspecified:				
In lieu of taxes - State property	842,349	842,349	845,862	3,513
Emergency management program	9,000	9,000	9,806	806
Tax relief for elderly	71,993	71,993	106,034	34,041
Tax relief for disabled	3,000	3,000	2,944	(56)
Tax relief for veterans	4,706	4,706	7,409	2,703
Manufacturers assistance grant	350,000	350,000	646,613	296,613
Other grants	25,000	25,000	56,030	31,030
CT Fines reimbursement	12,000	12,000	19,405	7,405
Elect restructuring grant	334,580	334,580	343,840	9,260
Pequot funds	1,748,534	1,748,534	1,838,096	89,562
State boat grant	8,000	8,000	-	(8,000)
FEMA grant	-	-	57,812	57,812
Total state grants unspecified	3,409,162	3,409,162	3,933,851	524,689
Total intergovernmental revenues	16,673,169	16,673,169	17,427,321	754,152
CHARGES FOR SERVICES				
Licenses and permits:				
Conveyance tax	91,000	91,000	71,442	(19,558)
Town clerk fees	110,000	110,000	114,948	4,948
Dog licenses	1,500	1,500	22,511	21,011
Dog warden	1,000	1,000	1,945	945
Building department	128,000	128,000	159,196	31,196
Miscellaneous permits	9,000	9,000	10,864	1,864
Fire permits	-	-	903	903
Transfer station	232,000	232,000	211,993	(20,007)
Total licenses and permits	572,500	572,500	593,802	21,302
Revenue from other agencies:				
Planning and zoning and zoning board of appeals	5,000	5,000	8,716	3,716
Parks and recreations	67,070	67,070	83,256	16,186
Camp oakdale rent	2,200	2,200	2,785	585
Fair oaks facility rental	500	500	300	(200)
Housing authority	25,000	25,000	28,273	3,273
Youth service program	30,806	30,806	31,434	628
Total revenue from other agencies	130,576	130,576	154,764	24,188

(Continued)

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Concluded)*
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
CHARGES FOR SERVICES *(Continued)*				
Charges for current services:				
Use of property	$ 500	$ 500	$ -	$ (500)
Tuition regular	125,000	125,000	106,177	(18,823)
Tuition special education	150,000	150,000	127,134	(22,866)
School miscellaneous revenue	5,000	5,000	1,766	(3,234)
Personal property audits	789,935	789,935	43,464	(746,471)
Public works department	1,500	1,500	384	(1,116)
Commercial tipping fees	415,000	415,000	379,472	(35,528)
Assessor's office	2,000	2,000	1,171	(829)
Total charges for current services	1,488,935	1,488,935	659,568	(829,367)
Miscellaneous:				
St. Bernard's health service	12,194	12,194	17,747	5,553
Police reimbursement	170,000	170,000	130,891	(39,109)
Insurance reimbursement	20,000	20,000	24,972	4,972
Millstone reimbursement	15,000	15,000	15,918	918
Fire marshal private duty	5,000	5,000	-	(5,000)
All other miscellaneous	50,000	50,000	20,908	(29,092)
Sale of assets	100,000	100,000	14,000	(86,000)
Bond premium	58,298	58,298	21,429	(36,869)
Mohegan contributions	500,000	500,000	500,000	-
WPCA rental	11,000	11,000	11,000	-
Engineering review reimbursement	1,000	1,000	-	(1,000)
Total miscellaneous	942,492	942,492	756,865	(185,627)
Total charges for services	3,134,503	3,134,503	2,164,999	(969,504)
REVENUE FROM USE OF TOWN MONEY				
Investment interest	45,000	45,000	49,314	4,314
Sewer assessments	145,000	145,000	190,384	45,384
Water assessments	11,750	11,750	805	(10,945)
Total revenue from use of Town money	201,750	201,750	240,503	38,753
Total revenues	55,551,105	55,551,105	53,820,617	(1,730,488)
OTHER FINANCING SOURCES				
Cancellation of prior year encumbrances	-	-	48,927	48,927
Appropriation of fund balance	41,250	49,750	-	(49,750)
Transfers in - Internal Service Fund	-	-	96,903	96,903
Transfers in - WPCA Financial Services	10,000	10,000	10,000	-
Total other financing sources	51,250	59,750	155,830	96,080
Total revenues and other other financing sources	$ 55,602,355	$ 55,610,855	$ 53,976,447	$ (1,634,408)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
GENERAL GOVERNMENT				
Mayor:				
Human services	$ 114,104	$ 114,054	$ 111,725	$ (2,329)
Contractual services	48,185	47,436	42,642	(4,794)
Commodities	5,300	6,099	4,997	(1,102)
Total mayor	167,589	167,589	159,364	(8,225)
Town council:				
Human services	21,500	23,400	23,399	(1)
Commodities	7,750	17,318	13,424	(3,894)
Total town council	29,250	40,718	36,823	(3,895)
Town attorney	340,000	370,000	355,495	(14,505)
Town hall / central services:				
Human services	5,000	5,000	3,227	(1,773)
Contractual services	142,250	141,750	127,077	(14,673)
Commodities	53,500	54,000	53,380	(620)
Capital	1,000	1,000	596	(404)
Total town hall / central services	201,750	201,750	184,280	(17,470)
Probate court:	12,000	12,000	11,923	(77)
Finance department:				
Human services	532,790	524,212	522,593	(1,619)
Contractual services	156,000	167,578	166,680	(898)
Commodities	10,600	10,600	6,955	(3,645)
Total finance department	699,390	702,390	696,228	(6,162)
Insurance and taxes	3,352,455	3,352,455	3,275,364	(77,091)
Board of assessment appeals:				
Human services	1,000	1,305	1,305	-
Commodities	600	295	200.00	(95)
Total board of assessment appeals	1,600	1,600	1,505	(95)
Auditor	225,500	225,500	225,500	-
Other	170,000	73,132	46,881	(26,251)
Town clerk:				
Human services	122,762	123,232	123,214	(18)
Contractual services	150	150	130	(20)
Commodities	21,900	21,430	12,432	(8,998)
Total town clerk	144,812	144,812	135,776	(9,036)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
GENERAL GOVERNMENT *(Continued)*				
Registrar of voters:				
Human services	$ 35,900	$ 36,036	$ 36,036	$ -
Contractual services	200	230	215	(15)
Commodities	1,700	1,534	798	(736)
Total registrar of voters	37,800	37,800	37,049	(751)
Elections / referendum:				
Contractual services	26,000	26,000	18,219	(7,781)
Commodities	9,700	9,700	3,885	(5,815)
Total elections / referendum	35,700	35,700	22,104	(13,596)
Land use department:				
Human services	234,534	230,743	230,384	(359)
Contractual services	600	600	381	(219)
Commodities	16,500	18,841	17,341	(1,500)
Capital	250	1,700	1,534	(166)
Total land use department	251,884	251,884	249,640	(2,244)
Inlands wetlands commission:				
Human services	800	800	800	-
Commodities	50	50	50	-
Total inland wetlands commission	850	850	850	-
Economic development commission:				
Human services	700	700	313	(387)
Commodities	1,400	1,400	165	(1,235)
Total economic development commission	2,100	2,100	478	(1,622)
Building board of appeals	50	50	-	(50)
Zoning board of appeals:	600	600	544	(56)
Senior Center:				
Human services	141,550	141,146	140,962	(184)
Contractual services	33,500	32,917	31,605	(1,312)
Commodities	13,115	14,102	13,864	(238)
Total senior center	188,165	188,165	186,431	(1,734)
Youth services:				
Human services	142,394	142,964	142,959	(5)
Contractual services	42,925	43,525	42,900	(625)
Commodities	5,480	4,510	4,346	(164)
Total youth services	190,799	190,999	190,205	(794)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
GENERAL GOVERNMENT *(Continued)*				
Private duty	$ 125,000	$ 125,000	$ 92,419	$ (32,581)
Building inspector:				
Human services	166,455	167,680	167,677	(3)
Contractual services	315	165	165	-
Commodities	2,450	1,775	1,697	(78)
Capital	400	-	-	-
Total building inspector	169,620	169,620	169,539	(81)
School building committee:	300	300	34	(266)
Information technology:				
Human services	73,796	73,796	73,796	-
Contractual services	210,300	209,300	208,914	(386)
Commodities	2,360	3,360	3,350	(10)
Total information technology	286,456	286,456	286,060	(396)
Total general government	6,633,670	6,581,470	6,364,492	(216,978)
PUBLIC SAFETY				
Emergency management:				
Human services	72,582	73,890	73,886	(4)
Contractual services	15,000	13,812	13,183	(629)
Commodities	3,285	3,165	1,650	(1,515)
Total emergency management	90,867	90,867	88,719	(2,148)
Police department:				
Human services	1,721,418	1,779,005	1,778,999	(6)
Contractual services	130,000	141,192	137,611	(3,581)
Commodities	48,995	46,900	36,256	(10,644)
Capital	18,500	18,816	18,316	(500)
Total police department	1,918,913	1,985,913	1,971,182	(14,731)
Fire marshal:				
Human services	81,049	82,752	82,491	(261)
Commodities	4,935	3,232	2,316	(916)
Total fire marshal	85,984	85,984	84,807	(1,177)
Animal control:				
Human services	52,155	50,919	50,914	(5)
Contractual services	2,635	3,416	3,253	(163)
Commodities	4,260	4,715	4,647	(68)
Total animal control	59,050	59,050	58,814	(236)
Public safety commission:				
Human services	1,650	3,002	3,001	(1)
Commodities	50,100	48,748	46,000	(2,748)
Total public safey commission	51,750	51,750	49,001	(2,749)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT
SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Continued)*
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
PUBLIC SAFETY *(Continued)*				
Public safety building commission:	$ 1,000	$ 1,000	$ 1,000	$ -
Dispatch:				
Human services	269,390	274,069	274,068	(1)
Commodities	6,050	3,171	3,131	(40)
Total dispatch	275,440	277,240	277,199	(41)
Fire protection:				
Human services	714,240	714,240	684,953	(29,287)
Contractual services	376,487	376,487	376,487	-
Commodities	74,820	74,820	63,315	(11,505)
Total fire protection	1,165,547	1,165,547	1,124,755	(40,792)
Public safety building:				
Contractual services	47,500	51,814	51,279	(535)
Commodities	1,000	686	684	(2)
Total public safety building	48,500	52,500	51,963	(537)
Total public safety	3,697,051	3,769,851	3,707,440	(62,411)
PUBLIC WORKS				
Public works:				
Human services	1,202,307	1,147,174	1,144,472	(2,702)
Contractual services	573,550	462,812	428,249	(34,563)
Commodities	426,700	559,175	531,981	(27,194)
Capital	6,600	15,496	12,618	(2,878)
Total public works	2,209,157	2,184,657	2,117,320	(67,337)
Camp oakdale:				
Contractual services	46,300	43,423	41,873	(1,550)
Commodities	12,000	14,877	14,139	(738)
Total camp oakdale	58,300	58,300	56,012	(2,288)
Solid waste:				
Human services	131,192	128,469	125,333	(3,136)
Contractual services	889,250	888,122	829,539	(58,583)
Commodities	32,200	36,581	36,006	(575)
Capital	8,000	7,470	7,414	(56)
Total solid waste	1,060,642	1,060,642	998,292	(62,350)
Engineering services	105,000	105,000	98,166	(6,834)
Total public works	3,433,099	3,408,599	3,269,790	(138,809)
HEALTH AND WELFARE				
Contractual services	177,448	180,590	180,589	(1)
Commodities	700	558	434	(124)
Total health and welfare	178,148	181,148	181,023	(125)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF EXPENDITURES
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Concluded)*
FOR THE YEAR ENDED JUNE 30, 2012

	Budgeted Amounts			Variance With Final Budget
	Original	Final	Actual	Over (Under)
SOCIAL SERVICES				
Human services	$ 30,031	$ 29,640	$ 28,460	$ (1,180)
Contractual services	2,650	2,951	2,558	(393)
Commodities	550	640	555	(85)
Total social services	33,231	33,231	31,573	(1,658)
RECREATION AND LEISURE				
Recreation:				
Human services	194,079	191,092	186,816	(4,276)
Contractual services	765	870	760	(110)
Commodities	27,760	30,435	25,646	(4,789)
Capital	600	807	357	(450)
Total recreation	223,204	223,204	213,579	(9,625)
Fair oaks building	32,800	42,200	41,231	(969)
Parks and recreation commission:				
Human services	3,000	3,000	2,248	(752)
Commission	150	150	27	(123)
Total parks and recreation commission	3,150	3,150	2,275	(875)
Total recreation and leisure	259,154	268,554	257,085	(11,469)
MISCELLANEOUS				
Donations to organizations	61,550	61,550	48,250	(13,300)
Commission on aging	100	100	-	(100)
Total miscellaneous	61,650	61,650	48,250	(13,400)
EDUCATION	36,632,735	36,632,735	36,617,890	(14,845)
CAPITAL OUTLAY	561,200	561,200	316,461	(244,739)
DEBT SERVICE				
Redemption of debt - principal	2,645,000	2,645,000	2,645,000	-
Interest payments	1,467,417	1,467,417	1,403,666	(63,751)
Total debt service	4,112,417	4,112,417	4,048,666	(63,751)
Total expenditures	55,602,355	55,610,855	54,842,670	(768,185)

(Concluded)

TOWN OF MONTVILLE, CONNECTICUT

SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING
FOR THE YEAR ENDED JUNE 30, 2012

Grand List Year	Balance Uncollected June 30, 2011	Current Levy	Lawful Corrections		Transfers To Suspense	Balance To Be Collected	Collections			Balance Uncollected June 30, 2012
			Additions	Deductions			Taxes	Interest, Liens and Fees	Total	
1995	$ 15,352	$ -	$ -	$ 15,352	$ -	$ -	$ -	$ -	$ -	$ -
1996	14,594	-	-	5,933	-	8,661	1,332	-	1,332	7,329
1997	20,593	-	-	6,146	-	14,447	1,380	-	1,380	13,067
1998	20,988	-	-	6,264	-	14,724	1,406	-	1,406	13,318
1999	16,717	-	-	6,360	-	10,357	1,427	-	1,427	8,930
2000	18,551	-	-	6,548	-	12,003	1,470	-	1,470	10,533
2001	21,917	-	-	6,518	-	15,399	1,407	-	1,407	13,992
2002	23,381	-	1,022	9,266	-	15,137	1,734	245	1,979	13,403
2003	32,746	-	-	13,681	-	19,065	4,469	436	4,905	14,596
2004	41,247	-	-	17,232	201	23,814	5,692	3,230	8,922	18,122
2005	49,274	-	235	22,437	534	26,538	2,778	4,328	7,106	23,760
2006	94,021	-	2,721	8,013	47,209	41,520	15,271	11,683	26,954	26,249
2007	131,365	-	2,026	8,580	2,205	122,606	36,898	15,446	52,344	85,708
2008	257,451	-	22,196	9,033	28,042	242,572	99,436	39,570	139,006	143,136
2009	657,694	-	26,744	17,442	28,889	638,107	336,606	78,337	414,943	301,501
2010	-	35,089,735	56,702	91,765	1,415	35,053,257	33,078,939	148,261	33,227,200	1,974,318
	$ 1,415,891	$ 35,089,735	$ 111,646	$ 250,570	$ 108,495	$ 36,258,207	$ 33,590,245	$ 301,536	$ 33,891,781	$ 2,667,962