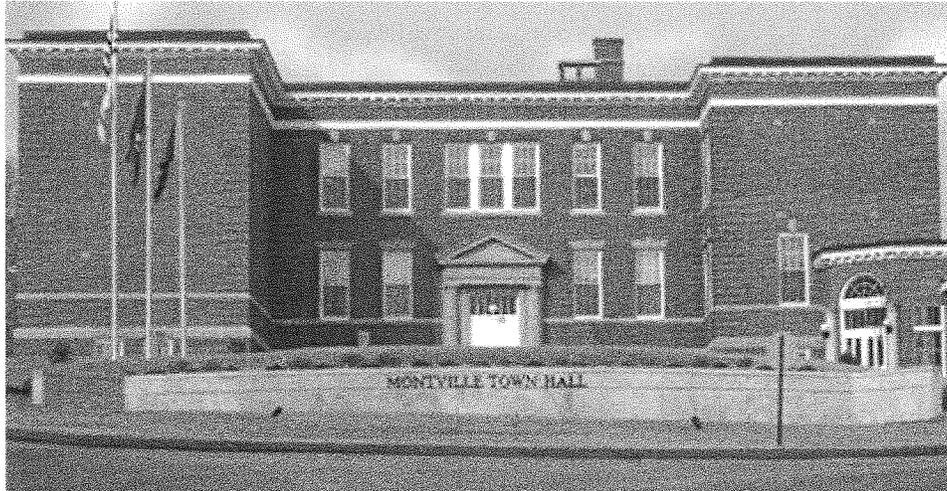


# TOWN OF MONTVILLE



## **Annual Report**

**2013-2014**

**"A PROUD AND GROWING COMMUNITY"**

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# TOWN OFFICIALS – ELECTED AND APPOINTED

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**Mayor** 11/14/11-11/9/15

Ronald K. McDaniel (D)

**Town Council** 11/12/13-11/9/15

Joseph Jaskiewicz (D), Chair

William P. Caron (D), Vice-Chair

Chuck Longton (D)

Laura Tanner (D)

Kathleen Pollard (R)

Timothy May (D)

Thomas McNally (R)

**Town Attorney**

Matthew Auger

Suisman-Shapiro

**Town Clerk**

Lisa J. Terry

**Auditor**

Mahoney Sabol & Co.

**Animal Control Officer**

Christian Swanson

**Building Official**

Vern D. Vesey II

**Engineer**

CLA Engineers

**Finance Director**

Theresa Hart

**Fire Marshal**

Raymond T. Occhialini

**Uncas Health Director**

Patrick McCormack/Uncas Health District

**Historian**

Jon Chase, Esq.

**Information Systems Director**

William O'Neill

**Inland Wetlands Officer**

Colleen Bezanson

**Judge of Probate**

Jeffrey McNamara

**Planner**

Marcia Vlaun

**Montville Police Department**

Lieutenant Leonard G. Bunnell, Jr.

Resident Trooper Sergeant Martin Martinez

**Public Works Director**

Donald Bourdeau

**Recreation Director**

Peter Bushway

**Registrars of Voters** 01/09/13-01/07/15

Lorraine Elliot (D)

Mary Clark-Wilson (R)

**Superintendent of Schools**

Brian C. Levesque

**Assistant Superintendent**

Vacant

**Business Manager**

Kathy Lamoureux

**Senior & Social Services Director**

Kathleen Doherty-Peck

**Tax Assessor**

Lucy Beit

**Tax Collector**

Joan Zujus

**Treasurer**

Pamela Bonanno

**Treatment Plant Superintendent**

Michael Didato

**Water Pollution Control Authority Administrator**

Brian Lynch

**Youth Services Bureau Director**

Barbara Lockhart

**Zoning Enforcement Officer**

Thomas E. Sanders

# TOWN OFFICIALS – ELECTED AND APPOINTED

---

## BOARDS AND COMMISSION MEMBERS

### **Board of Education**

David Rowley (R) Chairman  
Valerie Smith (D)  
Carrie Baxter-Thomas (R)  
Steven J. Loiler (R)  
James B. Wood (D)  
Deborah Sue Reed-Iler (D)  
Robert R. Mitchell, Jr. (R)  
Todd F. Pomazon (D)  
Kim Navetta (R)

### **Gardner Lake Authority**

William Wrobel  
Kate Johnson  
Lou Allen  
Henry Granger (Co-Chair)  
Jim McArdle  
Scott D. Soderberg  
Vacancy  
Bob Neddo  
Russ Smith

### **Board of Assessment Appeals**

Stanley Gwudz (D)  
Wills Pike (R)  
Ann M. Mattson (D)  
Vacancy (Alternate)  
Vacancy (Alternate)

### **Housing Authority**

Mary Thomes, Secretary  
Vincent James Roemmele  
Homer F. Waters (Chair)  
Michael Fecher (Vice)  
Timothy Sullivan

### **Building Code Board of Appeals**

William Pieniadz (Chair)  
John Biederka (Secretary)  
Vacancy  
Vacancy

### **Inland Wetlands Commission**

Douglas Brush (Chair)  
Phillip Houk  
Richard Beauchene (Secretary)  
Howard V. Riske, Jr  
Charles H. O'Bday III  
Scott C. Deranleau  
Dustin White (Alternate)  
Vacancy  
Vacancy Alternate Seat

### **Commission on the Aging**

Kathy Doherty-Peck (Chair)  
Margaret Skinner  
Louis Ziegler  
Mary Adams  
Patricia Antoniac  
Monica MacNeil  
Vacancy

### **Parks & Recreation Commission**

Vacancy  
Eileen Cicchese  
Kristin Ventresca  
Nancy Delacruz  
Joseph Berardy  
Scott Lavallie (Chair)  
Gilbert J. Maffeo III  
Karen Perkins  
Kerri Lawton (Vice)

### **Economic Development Commission**

Dustin White, Chair  
Ann Mattson, Vice Chair  
Karl Butzgy, Secretary  
Jim Toner  
John Paul Protz, Jr.  
Joshua Kobyluck  
Tina White  
Victoriano Alarcon  
Marjorie Gatheral

# TOWN OFFICIALS – ELECTED AND APPOINTED

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## **Planning & Zoning Commission**

Vacancy  
Bart Ferrante Jr (Vice Chair)  
William Pieniadz (Chair)  
Vacancy  
Anthony Siragusa  
John Desjardins (Secretary)  
Allen V. Polhemus  
James K. Toner  
Fred Yeitz  
Ronald Bolles (Alternate)  
Vacancy (Alternate)

## **Public Safety Commission**

Gary S. Allyn  
Eric L. Rousseau  
David Jetmore, Chairman  
Steven J. Loiler  
Elizabeth Adams  
James Moran  
Joseph DePasquale

## **Uncas Health District – Board of Directors**

### *Montville Members*

Gary S. Allyn  
Deborah Schober

## **Water & Sewer Commission**

Gary Murphy  
Timothy A. May, Chairman (Town Council)  
Deborah Schober  
Anthony Siragusa  
Robert Thorn, Vice Chairman

## **Youth Services Advisory Board**

Leonard Bunnell, Sr.  
Marilyn Williams  
Daniel R. Dunn, Chairman  
Robert R. Mitchell, Jr.  
Grace Carlos, Student  
Susan Rickards  
Timothy Shanahan, Vice Chairman  
Allyson Schmeizl  
Kailah Pflugbeil

## **Youth Advisory Board (cont.)**

William Carlos, Jr.  
Brienne Messer

## **Zoning Board of Appeals**

Douglas Adams  
Joe Aquitante III  
Carl Freeman, Alternate  
Ellen H. Lakowsky  
Elmer Wittkofske  
Wills Pike  
John R. MacNeil, Chairman

## **AD HOC COMMITTEES MEMBERS**

### **Montville Representative – Various**

#### **Cable (Metrocast) Advisory Board**

Richard Gladue  
Rosetta Jones  
Todd Pomazon

#### **Southeast Area Transit (SEAT Bus) Board**

Ronald K. McDaniel  
John F. Geary, Alternate

#### **Southeastern Connecticut Recycling Resources Recovery Authority (SCRRA)**

Donald Bourdeau (alternate)  
Ronald K. McDaniel

#### **Southeastern Connecticut Tourism District**

Merrielee Beetham-Turley

#### **Southeastern Connecticut Water Authority**

John F. Geary  
Anthony Siragusa

**2013 - 2014 Town Council Resolutions**

**JULY 8, 2013 REGULAR MEETING;**

**Resolution #2013-45.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,887.05 (two thousand eight hundred eighty-seven dollars and five cents) as requested by the Tax Collector. (Councilor Buebendorf)

**Resolution #2013-46.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the job description for a part-time Information Systems Department Technician. (Councilor Tanner)

**Resolution #2013-47.** THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint a representative from the Town Council to serve on the upcoming teacher contract negotiating committee. (Councilor Buebendorf)

**Resolution #2013-48.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize the year-end transfers as requested by the Finance Director and depicted on Schedule A. (Councilor Buebendorf)

**AUGUST 12, 2013 REGULAR MEETING;**

**Resolution #2013-49.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$1,616.92 (one-thousand six-hundred sixteen dollars and ninety-two cents) as requested by the Tax Collector. (Councilor Buebendorf)

**Resolution #2013-50.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ron McDaniel to negotiate and execute all a contract for 360 units of medical visit service for seniors totaling \$10,000.80 (Ten thousand dollars and eighty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

**Resolution #2013-51.** THE TOWN OF MONTVILLE HEREBY RESOLVES that Mayor Ron McDaniel be and hereby is authorized to execute a contract for 1,620 units of medical transportation for seniors totaling \$16,394.40 (Sixteen thousand three hundred ninety four dollars and forty cents) between the Town of Montville and the Senior Resources Agency on Aging, Inc., and further, to approve the Mayor to execute any and all documents that may be necessary. (Mayor McDaniel)

**Resolution #2013-52.** THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Emergency Contingency Model Plan of Elections adding section called Weather or Other Natural Disasters. (Mayor McDaniel)

**Resolution #2013-53.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Old Colchester Road Over Fox Brook Culvert Replacement Project (85-H003). (Mayor McDaniel)

WHEREAS, the Town of Montville has published a display ad, mailed a news release to a number of officials and agencies, and mailed a formal letter to abutting property owners, announcing a public informational meeting on the proposed STP Urban Transportation project known as Old Colchester Road Over Fox Brook Culvert Replacement Project (85-H003); and

WHEREAS, a public informational meeting was held on July 24, 2013, at 6:00 pm at which residents had an opportunity to voice their concerns; and

WHEREAS, the Southeastern Connecticut Council of Governments (SCCOG) has selected this project as a regional priority and has agreed to utilize federal funds for right-of-way and construction activities; and

WHEREAS, the project is located on a municipally owned road, all phases (preliminary engineering, right of way and construction) will be performed by the Town of Montville or its consultant, utilizing 80% Federal funds, 10% state funds and 10% municipal funds for all phases; and

WHEREAS, the Town Council has considered the concerns of the residents from the public informational meeting and finds that the proposed Old Colchester Road Over Fox Brook Culvert Replacement Project (85-H003) is in the best interest of the Town of Montville, and will promote the health, safety and general welfare of its residents and provide for convenience and safety of the motoring public;

Therefore, the Town of Montville, based on the above information, and by virtue of this resolution, hereby fully supports the proposed project.

**Resolution #2013-54.** THE TOWN OF MONTVILLE HEREBY RESOLVES to waive the sealed bid requirement in Section 708(a) of the Town Charter for emergency replacement to the bridge over an unnamed brook on Derry Hill Road, as it is in the best interest of the Town. (Mayor McDaniel)

**Resolution #2013-55.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the stipulated agreement as outlined in the New London Superior Court Case No. KNL-CV-12-6013749-S (Jensen's, Inc. vs. Town of Montville). (Councilor Buebendorf)

**Resolution #2013-56.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Ronald K. McDaniel, Mayor, of the Town of Montville to sign the agreement "PROJECT GRANT AGREEMENT BETWEEN THE STATE OF CONNECTICUT AND THE TOWN OF MONTVILLE UNDER THE LOCAL BRIDGE PROGRAM For Old Colchester Road over Oxoboxo Lake, Bridge No. 085005". (Mayor McDaniel)

**SEPTEMBER 9, 2013 REGULAR MEETING;**

**Resolution #2013-57.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,012.25 (two-thousand twelve dollars and twenty-five cents) as requested by the Tax Collector. (Councilor Buebendorf)

**Resolution #2013-58.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the updated position descriptions for the Water-Sewer Administrator and the Chief Plant Operator-Superintendent. (Mayor McDaniel)

**Resolution #2013-59.** THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$250,000 to line # 21199-54075 in the LoCIP fund for the replacement of the Derry Hill Road Bridge. (Councilor Jaskiewicz)

**OCTOBER 16, 2013 REGULAR MEETING;**

**Resolution #2013-60.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$12,991.38 (twelve-thousand nine-hundred ninety-one dollars and thirty-eight cents) as requested by the Tax Collector. (Councilor Buebendorf)

**Resolution #2013-61.** THE TOWN OF MONTVILLE HEREBY RESOLVES to elect to be eligible for the Small Town Economic Assistance Program (STEAP) and authorizes Mayor Ronald McDaniel to submit written notice of same to the Secretary of the Office of Policy and Management. (Mayor McDaniel)

**Resolution #2013-62.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the terms of the stipulated agreement between KT Tower Enterprises and the Town of Montville, Docket Number HHB-CV-12-6018564-S, relating to the 2011 Grand List.

**Resolution #2013-63.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the terms of the stipulated agreement between KT Tower Enterprises and the Town of Montville, Docket Number KNL-CV-13-6017463-S, relating to the 2012 Grand List.

**Resolution #2013-64.** THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$369,980 to the Carryforward Fund (#30000-31000) from the General Fund (#10000-31500).

**Resolution #2013-65.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the contract between the Town of Montville and Water Pollution Control Authority Employees Local 1303-341 of Council #4 AFSCME, AFL-CIO for the period of July 1, 2013 – June 30, 2016. (Mayor McDaniel)

**NOVEMBER 13, 2013 REGULAR MEETING;**

**Resolution #2013-66.** THE TOWN OF MONTVILLE HEREBY RESOLVES to close the Montville Town Hall at 1:00 p.m. on Wednesday, November 27, 2013 in observance of the Thanksgiving holiday. (Mayor McDaniel)

**Resolution #2013-67.** THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint Agnes Miyuki as the Town Council Minutes Clerk for the term of November 13, 2013 through November 18, 2015.

**Resolution #2013-68.** THE TOWN OF MONTVILLE HEREBY RESOLVES to set the 2014 regular monthly meeting dates of the Town Council on the second Monday of every month, excluding holidays that will be scheduled on the Wednesday of that week. The scheduled meeting dates are as follows; January 13th, February 10th, March 10th, April 14th, May 12th, June 9th, July 14th, August 11th, September 8th, October 15th (Wednesday), November 10th, and December 8th, 2014 to be held at 7:00 p.m. in the Town Council Chambers.

**Resolution #2013-69.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$2,123.33 (Two-thousand one-hundred twenty-three dollars and thirty-three cents) as requested by the Tax Collector.

**Resolution #2013-70.** THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$15,000 to line # 21199-54075 in the LoCIP fund to complete the replacement of the Derry Hill Road Bridge.

**NOVEMBER 26, 2013 SPECIAL MEETING;**

**Resolution #2013-71.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute and deliver the C-PACE Agreement on behalf of the Town of Montville. (Mayor McDaniel)

WHEREAS, Section 157 of Public Act No. 12-2 of the June 12, 2012 Special Session of the Connecticut General Assembly (the "Act") established a program, known as the Commercial Property Assessed Clean Energy (C-PACE) program, to facilitate loan financing for clean energy improvements to commercial properties by utilizing a state or local assessment mechanism to provide security for repayment of the loans; and

WHEREAS, the Act authorizes the Clean Energy Finance and Investment Authority (the "Authority"), a public instrumentality and political subdivision of the State charged with implementing the C-PACE program on behalf of the State, to enter into a written agreement with participating municipalities pursuant to which the municipality may agree to assess, collect, remit and assign, benefit assessments to the Authority in return for energy improvements for

benefited property owners within the municipality and for costs reasonably incurred by the municipality in performing such duties; and

WHEREAS, the Commercial Property Assessed Clean Energy ("C-PACE") Agreement (the "C-PACE Agreement") between the Town of Montville and the Authority, as attached hereto, constitutes the written agreement authorized by the Act.

NOW, THEREFORE, BE IT RESOLVED:

- (a) that we, the Town Council, constituting the legislative body of the Town of Montville hereby approves the C-PACE Agreement, and
- (b) that Mayor Ronald McDaniel is hereby authorized and directed, on behalf of the Town, to execute and deliver the C-PACE Agreement, substantially in the form attached to this Resolution, for the purposes provided therein, together with such other documents as he or she may determine to be necessary and appropriate to evidence, secure and otherwise complete the C-PACE Agreement.

**DECEMBER 2, 2013 SPECIAL MEETING;**

**Resolution #2013-72.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the terms of the stipulated agreement between Connecticut CVS Pharmacy, LLC and the Town of Montville, Docket Number HHB-CV-12-6016345S, relating to the 2011 Grand List. (Councilor Jaskiewicz)

**Resolution #2013-73.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the terms of the stipulated agreement between The Stop & Shop Supermarket Company and CSC Montville Commons, LP and the Town of Montville, Docket Number HHB-CV-12-6016344S, relating to the 2011 Grand List. (Councilor Jaskiewicz)

**DECEMBER 9, 2013 REGULAR MEETING;**

**Resolution #2013-74.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$929.87 (nine-hundred twenty-nine dollars and eighty-seven cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2013-75.** THE TOWN OF MONTVILLE HEREBY RESOLVES to close the Montville Town Hall at 1:00 p.m. on Tuesday, December 24, 2013 in observance of the Christmas Holiday. (Mayor McDaniel)

**Resolution #2013-76.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to execute the LOCAL BRIDGE PROGRAM SUPPLEMENTAL APPLICATION on behalf of the TOWN OF MONTVILLE for Derry Hill Road over unnamed Brook, Bridge No.

085008 and any documents related thereto. (Mayor McDaniel)

**Resolution #2013-77.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Agreement between the Montville Board of Education and the Montville Education Association (MEA), reopened for the purpose of negotiating health, supplementary pay, and salary for the final year of the Agreement (2014-15). (Councilor Jaskiewicz)

**Resolution #2013-78.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the Push Bumper Policy (Number R42.00). (Councilor Tanner)

**Resolution #2013-79.** THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$98,000 to the Old Colchester Road over Fox Brook Culvert Replacement Project line (#19999-55012) from the General Fund. (Councilor Tanner)

**Resolution #2013-80.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the 2013 holiday bonuses for Town employees: (Councilor Tanner)

Non-Union Employees

**INDIVIDUAL**

CLARK-WILSON	MARY	REGISTRARS	50.00
MALCHIODI	CONSTANCE	INDV	100.00
ELLIOTT	LORRAINE	REGISTRARS	50.00
HART	THERESA	INDV	100.00
MACDANIEL	RONALD	ELCT	100.00

**PART TIME: OVER 780 HRS**

TURNER	KATHRYN	PT	25.00
ZETTEGREN	ANDREW	PT	25.00
TAYOR	IRENE	PT	25.00
ARCHER	RICHARD	PT	25.00

**RECORDING CLERKS**

MIYUKI	AGNES	PT	25.00
GATHERS	GLORIA	PT	25.00
JACOBS	HEIDI-LEE	PT	25.00

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**TOTAL** **\$575.00**

**JANUARY 7 SPECIAL MEETING;**

**Resolution #2014-01.** THE TOWN OF MONTVILLE HEREBY RESOLVES to appoint the law firm of Suisman-Shapiro as legal counsel for the Town of Montville with a term of January 7, 2014 through January 31, 2016 and further to authorize the Mayor to execute the Fee Agreement outlined in the proposal submitted by the law firm. (Councilor Jaskiewicz)

**JANUARY 13 REGULAR MEETING;**

**Resolution #2014-02.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$683.76 (six-hundred eighty-three and seventy-six cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2014-03.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Mayor Ronald McDaniel to sign the Agreement entitled "STEAP Grant Agreement Between the State of Connecticut and the Town of Montville for the Design and Construction of Chesterfield Road Sidewalks" and any documents related thereto. (Mayor McDaniel)

**Resolution #2014-04.** THE TOWN OF MONTVILLE HEREBY RESOLVES to endorse the Regional Performance Incentive Program proposals referenced in Connecticut General Statutes Section 4-124s as amended by Section 251 and 253 of Public Act 13-247, as attached hereto and to authorize Mayor Ronald McDaniel to execute any documents related thereto. (Mayor McDaniel)

**Resolution #2014-05.** THE TOWN OF MONTVILLE HEREBY RESOLVES TO authorize Mayor Ronald McDaniel to enter into an agreement with the State of Connecticut; and authorizing the issuance of notes and/or bonds to finance the appropriation not to exceed \$350,000.00. (Mayor McDaniel)

To Consider and Act on a resolution appropriating not to exceed \$350,000 for the design/construction of a new emergency generator to service the MCC-11 at the water pollution control facility, authorizing the town of Montville, Connecticut to enter into an agreement with the State of Connecticut; and authorizing the issuance of notes and/or bonds to finance the appropriation. (Mayor McDaniel)

WHEREAS, the Town of Montville (the "Municipality" or the "Town") has made application to the State of Connecticut for project funding in an amount not to exceed \$350,000 for the design/construction of a new emergency generator to service the MCC-11 at the Water Pollution Control Facility (the "Project");

WHEREAS, the State of Connecticut (the "State") has approved the application and proposes to enter into a Project Loan and Project Grant Agreement between the State of Connecticut acting by the Commissioner of the Department of Energy and Environmental Protection (the "DEEP")

and the Municipality under the Clean Water State Revolving (CWSRF) Fund Program (the "Agreement").

NOW THEREFORE, be it resolved by the Town Council of the Town, as follows:

1. That it is in the best interests of the Municipality to enter into the Agreement with the State, and the Town Council hereby approves the Agreement in substantially in the form attached to this Resolution as Exhibit A, which additions, deletions or amendments as may be approved by the Mayor, such officer's signature thereon being conclusive evidence of his approval thereof.
2. The Town Council further authorizes the Mayor or his designee enter into the Agreement, further authorizes the Mayor, the Director of Finance and the Treasurer to enter into all agreements or certifications of the Municipality described therein, and further authorizes the Montville Town Clerk to impress the seal of the Town on such agreements and certifications and the Agreement.
3. That the Municipality appropriate three hundred fifty thousand dollars (\$350,000) for the Project and that such appropriation is financed by funds from the following sources: (i) budgeted capital improvement funds of the Water Pollution Control Authority and (ii) State and federal grants and/or loans. (See Section 2.2 of Exhibit A for approximate amounts.) The Town hereby confirms that such funding sources are sufficient to meet the Town's obligations arising under or in connection with the Agreement and any obligations in connection therewith. The Project appropriation may be spent for design and construction costs, equipment, materials, land and easement acquisition, site improvements, engineering fees, legal fees, net interest on borrowings and other financing costs, and other expenses related to the Project or its financing.
4. That the Municipality issue and renew temporary notes or interim funding obligations from time to time in anticipation of the receipt of the proceeds from the sale of the bonds or notes or obligations for the Project or the receipt of grants for the Project. The amount of the notes or obligations outstanding at any time shall not exceed three hundred fifty thousand dollars (\$350,000) to finance the appropriation for the Project. The notes or obligations shall be issued pursuant to Section 7-244a, Section 7-378 or Sections 22a-475 to 22a-483 of the General Statutes of Connecticut, Revision of 1958, as amended, and any other enabling acts. Any bonds or notes or obligations described in Paragraphs 2 and 3 of this resolution shall be limited obligations of the Municipality secured by the irrevocable pledge of the Revenues as defined in the Agreement.
5. That the Mayor, Finance Director and the Treasurer of the Municipality are duly authorized to enter into and sign any bonds or notes or obligations by their manual or facsimile signatures. The Mayor, Finance Director and the Treasurer are authorized to determine the amounts, dates, interest rates, maturities, redemption provisions, form and other details of the bonds or notes or obligations; to designate one or more banks or trust companies to be

certifying bank, registrar, transfer agent and paying agent for the bonds or notes or obligations; to provide for the keeping of a record of the bonds or notes or obligations; to sell the bonds or notes or obligations at public or private sale; to deliver the bonds or notes or obligations; and to perform all other acts which are necessary or appropriate to issue the bonds or notes or obligations.

6. That the Municipality hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that project costs may be paid from temporary advances of available funds and that except to the extent reimbursed from grant moneys the Municipality reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for the Project. The Mayor, Finance Director and the Treasurer are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Municipality pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds or notes or obligations authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.
7. That the Mayor, the Finance Director and the Treasurer are authorized to (i) make representations and enter into written agreements for the benefit of holders of the bonds or notes or obligations to provide secondary market disclosure information, which agreements may include such terms as they deem advisable or appropriate in order to comply with applicable laws or rules pertaining to the sale or purchase of such bonds or notes or obligations, (ii) apply for and accept federal and state grants to finance the project and federal and state loans to finance the project, and to enter into any grant or loan agreement prescribed by a federal agency or by the State; and (iii) take any other actions necessary to obtain such grants or loans pursuant to Section 22a-479 of the Connecticut General Statutes, Revision of 1958, as amended, or to any other present or future legislation, or to implement such grant or loan agreements. Any grant proceeds may be used to pay project costs or principal and interest on bonds, notes, or temporary notes or obligations.
8. That Updike, Kelly & Spellacy, P.C., Hartford, Connecticut, bond counsel to the Town, is designated as the attorneys at law to render an opinion approving the legality of such issue.

**FEBRUARY 10, 2014 REGULAR MEETING;**

**Resolution #2014-06.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$4,105.32 (four-thousand one-hundred and five dollars and thirty-two cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2014-07.** THE TOWN OF MONTVILLE HEREBY RESOLVES to authorize Ronald K. McDaniel, Mayor, of the Town of Montville to sign the agreement "PROJECT GRANT

AGREEMENT BETWEEN THE STATE OF CONNECTICUT AND THE TOWN OF MONTVILLE UNDER THE LOCAL BRIDGE PROGRAM For Old Colchester Road over Oxoboxo Lake, Bridge No. 085005". (Mayor McDaniel)

**Resolution #2014-08.** THE TOWN OF MONTVILLE HEREBY RESOLVES to allocate \$25,000 for a Fire Marshal Vehicle (#10960-52012) from the general fund unassigned balance. (Councilor Tanner)

**Resolution #2014-09.** THE TOWN OF MONTVILLE HEREBY RESOLVES to utilize the funds in the Highway Equipment line (#30999-54007) to replace the scissor lift on the Street Sweeper. (Councilor Tanner)

**Resolution #2014-10.** THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$86,078 from the Public Safety Building fund balance to 2009 General Obligation Bond Interest (line #10460-52193). (Councilor Tanner)

**Resolution #2014-11.** THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$517,050 from the general fund balance to 2012 General Obligation Bond Interest (line #10460-52182) in accordance with GASB 65 as recommended by the Auditor. (Councilor Tanner)

**Resolution #2014-12.** THE TOWN OF MONTVILLE HEREBY RESOLVES to amend the Fund Balance Policy, which includes a Policy for Adopting Special Revenue Funds in accordance with GASB 54 as recommended by the Auditor. (Councilor Tanner)

**Resolution #2014-13.** THE TOWN OF MONTVILLE HEREBY RESOLVES to transfer \$22,000 from the Capital Non-Recurring fund balance to the Fire/Security System for Public Works (line #20999-54151). (Councilor Tanner)

**Resolution #2014-14.** THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a special fund called the Clean Water Fund Project (#72). (Councilor Tanner)

**Resolution #2014-15.** THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a special fund called Police Forfeiture (#11). (Councilor Tanner)

**MARCH 10, 2014 REGULAR MEETING;**

**Resolution #2014-16.** THE TOWN OF MONTVILLE HEREBY RESOLVES to establish a Police Department Ride-Along Policy. (Councilor Tanner)

**Resolution #2014-17.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$3,047.61 (three-thousand forty-seven and sixty-one cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2014-18. THE TOWN OF MONTVILLE HEREBY RESOLVES** under the provisions of Section C304 (4) of the Town Charter to accept Sachatello Industrial Drive into the town roadway system. (Councilor Longton)

**Resolution #2014-19. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the date of Tuesday, April 22, 2014, at 6:00 PM for a public hearing regarding the General Government proposed budget for fiscal year 2014-2015 at Town Hall Council Chambers; and to set the date of Wednesday, April 23, 2014, at 6:00 PM for a public hearing regarding the Board of Education proposed budget for fiscal year 2014-2015 at Montville High School Auditorium. (Councilor Tanner)

**Resolution #2014-20. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish a non-lapsing account for the deposit of unexpended education funds and to authorize the Board of Education to approve expenditures from the account. (Councilor Tanner)

**WHEREAS**, pursuant to Connecticut General Statutes §10-248a, for the fiscal year ended June 30, 2011, and each fiscal year thereafter, the authority making appropriations for the school district for a town may deposit into a non-lapsing account any unexpended funds from the prior fiscal year from the budgeted appropriation for education for the town, provided such amount does not exceed one per cent of the total budgeted appropriation for education for such prior fiscal year; and

**WHEREAS**, the Montville Board of Education may, from time to time, have such unexpended funds in a fiscal year and may request that the Montville Town Council, as the authority making appropriations for the Town of Montville school district, approve the deposit of all or a portion of such unexpended funds into such non-lapsing account.

**BE IT RESOLVED**, that the Montville Town Council hereby establishes the Unexpended Education Funds Account (the "Account") which shall be a non-lapsing account established pursuant to Connecticut General Statutes §10-248a, and by this resolution the Montville Town Council hereby directs the Town of Montville's Department of Finance to open and maintain said Account in accordance with the directives of the Montville Town Council; and

**BE IT FURTHER RESOLVED**, that the Montville Town Council may deposit into the Account all or a portion of any unexpended funds from a prior fiscal year from the budgeted appropriation for education for the Town of Montville, provided that such amount shall not exceed one per cent of the total budgeted appropriation for education for said prior fiscal year; and

**BE IT FURTHER RESOLVED**, that the Account shall be used for the expenses of maintaining the Town's public schools, which expenses may be incurred upon the approval of the Montville Board of Education and paid by the town as provided in Connecticut General Statutes §10-248.

**Resolution #2014-21. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor K. Ronald McDaniel to execute the "GRANT AGREEMENT BETWEEN THE STATE OF

CONNECTICUT AND THE TOWN OF MONTVILLE UNDER THE LOCAL BRIDGE PROGRAM for Derry Hill Road over unnamed Brook, Bridge No. 085008” and any documents related thereto. (Mayor McDaniel)

**Resolution #2014-22. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the sealed bid requirement in Section 708(a) of the Town Charter for repairs to the conveyor/scissor lift mechanism on the street sweeper and award the work to Tri-State Equipment Rebuilding, LTD, as it is in the best interest of the Town. (Mayor McDaniel)

**Resolution #2014-23. THE TOWN OF MONTVILLE HEREBY RESOLVES** to waive the sealed bid requirement in Section 708(a) of the Town Charter for installation of fire/security system at Public Works Facility award the work to Integrated Security Solutions, as it is in the best interest of the Town. (Mayor McDaniel)

**Resolution #2014-24. THE TOWN OF MONTVILLE HEREBY RESOLVES** to purchase seven (7) tablets for use by the Town Council Members during their legislative term. Funds to derive from the existing Town Council budget. (Councilor Jaskiewicz)

**MARCH 18, 2014 TOWN COUNCIL/WPCA JOINT SPECIAL MEETING;**

**Resolution #2014-25. THE TOWN OF MONTVILLE HEREBY RESOLVES TO ACCEPT THE GRANT-IN-AID OF \$5,000,000 FROM THE STATE OF CONNECTICUT FOR SEWAGE TREATMENT FACILITY INFRASTRUCTURE IMPROVEMENTS AND UPGRADES AT THE MONTVILLE WPTF**

WHEREAS, pursuant to Senate Bill No. 1502, June Special Session, Public Act No. 07-7, the Connecticut General Assembly passed legislation authorizing and adjusting bonds of the State of Connecticut for capital improvements and other purposes; and

WHEREAS, section 13(d)(38) of said Public Act authorized grant-in-aid to the town of Montville for infrastructure improvements and upgrades at the sewage treatment facility, not exceeding \$5,000,000; and

WHEREAS, the Town Council and the Montville WPCA have explored how best to invest this grant to provide the Montville WPTF with additional treatment capacity to accommodate economic expansion in Montville, provide a better and more environmentally friendly solution to treatment of all waste water produced within the Town of Montville and ensure continued compliance with all applicable State and Federal regulations; and

WHEREAS, the Town Council concludes that it is time to accept said grant monies on behalf of the Montville WPCA.

BE IT RESOLVED, that the Montville Town Council hereby accepts the grant-in-aid of up to \$5,000,000 from the State of Connecticut for sewage treatment facility infrastructure improvements and upgrades at the Montville WPTF.

**APRIL 14, 2014 TOWN COUNCIL REGULAR MEETING;**

**Resolution #2014-26.** THE TOWN OF MONTVILLE HEREBY RESOLVES to refund taxes due to overpayments and corrections in the amount of \$18,646.75 (eighteen-thousand six-hundred forty-six and seventy-five cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2014-27.** THE TOWN OF MONTVILLE HEREBY RESOLVES that Ronald McDaniel, Mayor of the Town of Montville is empowered to execute and deliver in the name and on behalf of this municipality a contract with the Connecticut State Library for an Historic Documents Preservation Grant. (Mayor McDaniel)

**Resolution #2014-28.** THE TOWN OF MONTVILLE HEREBY RESOLVES to amend **Resolution #2009-009** adopted at the January 12, 2009 Town Council meeting by striking “only” and inserting “and Sundays:” to read THE TOWN OF MONTVILLE HEREBY RESOLVES that the community tag sales be held on Saturdays only and Sundays as per the recommendation of the Solid Waste Sub-Committee. (Councilor Longton)

**Resolution #2014-29.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and resolves that Mayor Ronald McDaniel is hereby authorized to accept the FY 2014 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program as described above from the Connecticut Department of Transportation (CTDOT) Division of Highway Safety Office, and it be further resolves that Mayor Ronald McDaniel is hereby authorized to execute any and all manner of other documents and to take such other actions as he and the Town Council may deem appropriate and in the best interests of the Town of Montville in order to receive, contract, and expend the above referenced grant funds. Any prior acts of the Mayor in applying for such grant funds are hereby ratified. WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety awards grants to municipalities for enhanced DUI enforcement and WHEREAS, the State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety has notified the Town of Montville of their intention to provide grant funds to the Town through the 2013 Comprehensive DUI Enforcement Grant Program and WHEREAS, These grant funds will allow the Montville Police Department to conduct high visibility enforcement that should reduce the volume of fatalities/injuries due to impaired driving, and WHEREAS, The total program cost will be \$79,950.00 for the 2014 Comprehensive DUI (Driving Under the Influence) Enforcement Grant Program and State of Connecticut Department of Transportation (CTDOT) Division of Highway Safety will provide \$79,950.00 in grant funds to reach the total cost of the program; and WHEREAS, The Town of Montville is required to provide a 25% local cash match in the amount of \$26,650.00, which

requirement will be met through the payment of fringe benefits for the officers involved in the program. (Mayor McDaniel)

**Resolution #2014-30.** THE TOWN OF MONTVILLE HEREBY RESOLVES to accept the Stipulation for Judgment between Jan Dough, LLC vs. Town of Montville, Docket No. KNL-CV-13-6019278-S, dated March 11, 2014, regarding their personal property assessment. (Mayor McDaniel)

**Resolution #2014-31.** THE TOWN OF MONTVILLE HEREBY RESOLVES to receive the Mayor's budget proposal for fiscal year 2014-2015. (Councilor Tanner)

**Resolution #2014-32.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled "Ordinance Amending Chapter 289, Ordinance No. OG-4, "Ordinance Regulating Peddlers, Vendors and Solicitors", as read at the public hearing on Monday, April 14, 2014. (Councilor McNally)

**Resolution #2014-33.** THE TOWN OF MONTVILLE HEREBY RESOLVES that the Town of Montville may enter into and deliver to the State of Connecticut Department of Emergency Services and Public Protection (Office of Statewide Emergency Telecommunications) any and all documents which it deems necessary and appropriate for the consolidation and grant applications between the Town of Montville and Colchester Emergency Communications, LLC. And further, Ronald K. McDaniel, as the Mayor of the Town of Montville, is authorized and directed to execute and deliver any and all documents on behalf of the Town of Montville and to do and perform all acts and things which he deems to be necessary or appropriate to carry out the terms of such documents, including but not limited to, executing and delivering all agreements and documents contemplated by such documents. (Mayor McDaniel)

**Resolution #2014-34.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve the funds necessary to implement the terms of a tentative agreement between the Town of Montville and the Montville Association of Management Employees (MAME), Local 818, Council #4, AFSCME, AFL-CIO, amending the terms of the July 1, 2012-June 30, 2016 collective bargaining agreement between the parties.

**MAY 1, 2014 TOWN COUNCIL SPECIAL MEETING;**

**Resolution #2014-35.** THE TOWN OF MONTVILLE HEREBY RESOLVES to approve and adopt the ordinance titled "An Ordinance of the Town of Montville, Connecticut providing for a Slow-No-Wake Zone in Gardner Lake", as read at the public hearing on Thursday, May 1, 2014. (Councilor McNally)

**MAY 12, 2014 TOWN COUNCIL REGULAR MEETING;**

**Resolution #2014-36. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$471.13 (four-hundred seventy-one dollars and thirteen cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2014-37. THE TOWN OF MONTVILLE HEREBY RESOLVES** to form an ad-hoc committee known as the Montville Law Enforcement Feasibility Committee. It shall be the responsibility of the Committee to investigate, document and report its finding to the Montville Town Council any and all advantages and/or disadvantages to the Town of Montville transitioning from the current Constabulary under the Connecticut State Police - Resident Trooper Program to a statutorily recognized organized Police Department with a Chief of Police. This Committee will consist of seven (7) members and the make-up will be as follows: one (1) member from the Town Council, one (1) member from the Public Safety Commission, and five (5) members at large. This Committee will report its findings in writing to the Town Council in six (6) month after their first meeting. Identifiable Topics to Report are current language of the Montville Town Charter Section 408. Public Safety Commission and all applicable town ordinances; Administration as it applies to agency organizational structure (i.e. reports and records); Organizational developments (i.e. staffing, support staff); Cost assessments (i.e. adding necessary divisions); Dispatch and Communication needs (i.e. duties and responsibilities, staffing); comparable towns; department policy and procedure changes and overseeing authority. (Councilor Tanner)

**Resolution #2014-38. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize the Economic Development Commission (EDC) to insert an information sheet to town businesses by a method to be determined. (Councilor McNally)

**Resolution #2014-39. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$95,000 from the Sidewalks at MHS and Tyl (30999-55005) and \$14,272 from the Security Upgrades at MHS line (10960-54139) to the Police Car Replacement line (10960-54006). (Councilor Tanner)

**Resolution #2014-40. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the part time firefighters' and dispatchers' wages as follows: 7/1/14 - \$17.29/hr, 7/1/15 - \$18.00/hr, 7/1/16 - \$18.70/hr. (Councilor Tanner)

**Resolution #2014-41. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the wages for the Animal Control Officer Assistants to \$13.00/hour. (Councilor Tanner)

**Resolution #2014-42. THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the wages of the part time youth workers as follows: Program Asst. I - \$12.25/hr, Program Asst. II - \$11.25/hr and Center Asst. - \$10.25/hr. (Councilor Tanner)

**Resolution #2014-43. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$12,000 from the Security Upgrades at MHS line (10960-54139) to the All-purpose Field at Camp Oakdale line (10960-54079). (Councilor Tanner)

**Resolution #2014-44. THE TOWN OF MONTVILLE HEREBY RESOLVES** to transfer \$18,000 from the Security Upgrades at MHS line (10960-54139) to the Pickup for Camp Oakdale line (10960-54089). (Councilor Tanner)

**Resolution #2014-45. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept Request for Proposals (RFP) for a new sound system for the Town Council Chambers. (Councilor Jaskiewicz)

**Resolution #2014-46. THE TOWN OF MONTVILLE HEREBY RESOLVES** to change the date of the August Regular Town Council Meeting from Monday, August 11, 2014 to Wednesday, August 13, 2014. (Councilor Jaskiewicz)

**Resolution #2014-47. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to endorse the application for a grant from the Connecticut Department of Transportation for the purchase of a new Breathalyzer with a cost of approximately \$7,200.00 with 50% Town matching funds. (Mayor McDaniel)

**Resolution #2014-48. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to hire an independent law firm to review and report on the ethics complaint filed on April 15, 2014. (Councilor Jaskiewicz)

**Resolution #2014-49. THE TOWN OF MONTVILLE HEREBY RESOLVES** to authorize Mayor Ronald McDaniel to accept and sign the Network Access Service Agreement between the State of Connecticut and the Town of Montville. (Mayor McDaniel)

**MAY 14, 2014 TOWN COUNCIL SPECIAL MEETING (BUDGET);**

**Resolution #2014-50. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the rate schedule as amended for all water service located within the Town of Montville service area billed on and after July 1, 2014. (Councilor May)

**Resolution #2014-51. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town's five-year capital improvement plan in the total amount of \$13,920,481 (thirteen-million nine-hundred twenty-thousand four-hundred and eighty-one dollars). (Councilor Jaskiewicz)

**Resolution #2014-52. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve all amendments to the main motion and to adopt the 2014/2015 budget as follows. (Councilor Jaskiewicz)

**Whereas**, the Mayor has presented the budget to the Town Council; and

**Whereas**, the Board of Education has presented a budget to the Town Council; and

**Whereas**, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

**Whereas**, the Town Council held Public Hearings of the Board of Education proposed budget on April 23, 2014, and the General Government proposed budget on April 22, 2014, in accordance with the provisions set forth in the Charter of the Town of Montville.

**Now Therefore, Be it Resolved**, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2014, and ending on June 30, 2015, to be adopted as follows:

General Government	\$ 18,973,038
Board of Education	\$ 37,200,441
Capital Improvement	<u>\$ 932,642</u>
	\$57,106,121

**Resolution #2014-53. THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the mill rate for the 2014-2015 fiscal year at 29.37 mills. (Councilor Jaskiewicz)

**JUNE 9, 2014 TOWN COUNCIL REGULAR MEETING;**

**Resolution #2014-54. THE TOWN OF MONTVILLE HEREBY RESOLVES** to refund taxes due to overpayments and corrections in the amount of \$880.98 (eight-hundred eighty dollars and ninety-eight cents) as requested by the Tax Collector. (Councilor Jaskiewicz)

**Resolution #2014-55. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the Suspense List at the request of the Tax Collector in the amount of \$202,939.82 (two-hundred two-thousand nine-hundred thirty-nine dollars and eighty-two cents) dated the ninth day of June, 2014. (Councilor Jaskiewicz)

**Resolution #2014-56. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the Town of Montville Emergency Response Plan AED/CPR Policy. (Councilor Tanner)

**Resolution #2014-57. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the Town of Montville Hazardous Material Response Plan, which will become Annex L of the Town's Emergency Operations Plan. (Councilor Tanner)

**Resolution #2014-58. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the Settlement Agreement between The New London Motorcycle Club, Inc. and the Town of Montville Board of Assessment Appeals, et al., Docket No. KNL CV 13-6017546 –S, dated May 23, 2014, regarding their property tax appeal. (Mayor McDaniel)

**Resolution #2014-59. THE TOWN OF MONTVILLE HEREBY RESOLVES** to amend Resolution 2014-52 adopted at a special meeting held May 14, 2014 by striking “\$932,642” and “57,106,121” and by inserting “\$1,182,642” and “\$57,356,121” to read

**THE TOWN OF MONTVILLE HEREBY RESOLVES**

To approve all amendments to the main motion and to adopt the 2014/2015 budget as follows.

*Whereas*, the Mayor has presented the budget to the Town Council; and

*Whereas*, the Board of Education has presented a budget to the Town Council; and

*Whereas*, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

*Whereas*, the Town Council held Public Hearings of the Board of Education proposed budget on April 23, 2014, and the General Government proposed budget on April 22, 2014, in accordance with the provisions set forth in the Charter of the Town of Montville.

*Now Therefore, Be it Resolved*, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2014, and ending on June 30, 2015, to be adopted as follows:

General Government	\$ 18,973,038
Board of Education	\$ 37,200,441
Capital Improvement	\$ 932,642
Capital Improvement	\$ 1,182,642
	\$ 57,106,121
Total Budget	\$ 57,356,121

**Resolution #2014-60. THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the 2014-15 Montville Water Pollution Control Authority proposed water budget in the amount of \$1,346,660. (Councilor Tanner)

**Resolution #2014-61. THE TOWN OF MONTVILLE HEREBY RESOLVES** to accept the 2014-15 Montville Water Pollution Control Authority proposed sewer budget in the amount of \$5,148,849. (Councilor Tanner)

**Resolution #2014-62. THE TOWN OF MONTVILLE HEREBY RESOLVES** to establish a STEAP Chesterfield Sidewalks fund (# 076). (Councilor Tanner)

**Resolution #2014-63 THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the hourly rate for Summer Camp Senior Staff by .50 per hour. (Councilor Tanner)

**Resolution #2014-64. THE TOWN OF MONTVILLE HEREBY RESOLVES** to approve the salary range for the Parks and Recreation part-time program staff to \$8.70 - \$11.00 per hour. (Councilor Tanner)

**Resolution #2014-65. THE TOWN OF MONTVILLE HEREBY RESOLVES** to discontinue a 238 ± foot portion of Maynard Road so-called and to schedule a town meeting for that purpose

**WHEREAS**, at its meeting on November 14, 1995, the Montville Planning and Zoning Commission made a favorable report to the Montville Town Council pursuant to Connecticut General Statutes § 8-24 regarding the abandonment of the portion of Maynard Road running from its intersection with Route 82 “to the Oxoboxo Center’s property line”, a distance of ± 238 feet; and

**WHEREAS**, the Montville Town Council at its meeting on February 14, 1996 scheduled a town meeting to be held on March 11, 1996 “concerning the Abandonment of Maynard Road”; and

**WHEREAS**, at a town meeting held on March 11, 1996 it was voted “to discontinue the use of Maynard Rd.”; and

**WHEREAS**, questions have arisen as to the legal sufficiency of the above- described actions to have legally discontinued all or any portion of Maynard Road; and

**WHEREAS**, at its meeting on March 25, 2014, the Montville Planning and Zoning Commission made a favorable report to the Montville Town Council pursuant to Connecticut General Statutes § 8-24 regarding the abandonment of the portion of Maynard Road running from its intersection with Route 82 “to the Oxoboxo Center’s property line”, a distance of ± 238 feet; and

**WHEREAS**, the Town Council wishes to discontinue the above-described 238 ± foot portion of Maynard Road only, and to eliminate any questions as to its intent or the propriety of its previous actions.

**NOW THEREFORE BE IT RESOLVED**, the southernmost portion of Maynard Road, beginning from its intersection with Route 82 and running northerly approximately 238 feet, which portion of Maynard Road is more fully described below, shall be discontinued:

A certain tract or parcel or land situated in the Town of Montville, County of New London and State of Connecticut, and being more particularly bounded and described as follows:

Commencing at a point situated on the northerly side of Connecticut Route 82 at the southeasterly corner of land of B&B Property Holdings LLC and running thence N 29° 04'

15" W 139.92 feet to an iron pin (recovered); thence N 29° 03' 53" W 69.48 feet to an iron pin (recovered) situated at the northeasterly corner of land now of B&B Property Holdings LLC, these first two courses running by and along the southwesterly line of the portion of Maynard Road to be abandoned; thence northeasterly, crossing Maynard Road, to the northwesterly corner of land of Barbara Champion and Gloria Nelson; thence southeasterly along the southwesterly property line of Barbara Champion and Gloria Nelson and northeasterly line of the portion of Maynard Road to be abandoned a distance of 238 feet, more or less, to the southwesterly corner of land of Barbara Champion and Gloria Nelson at the northerly line of Route 82; thence westerly along the northerly line of Connecticut Route 82 a distance of 40 feet, more or less, to point of beginning.

The above described premises being Maynard Road, so-called, as it abuts on lands of B&B Property Holdings LLC, and land of Barbara Champion and Gloria Nelson, northerly of Route 82.

**AND BE IT FURTHER RESOLVED**, that a Town Meeting is hereby scheduled to be held on July 8, 2014 at 6:00 p.m. at Montville Town Hall in Town Council Chambers for the purpose of approving the discontinuance of the above-described portion of Maynard Road; and

**BE IT FURTHER RESOLVED**, that, if this Resolution is approved by a majority vote of the Town Council, each Town Councilor, regardless of his/her vote on this Resolution, in order to comply with Connecticut General Statutes § 13a-49, immediately after the vote shall affix his/her signature to a copy of this Resolution. (Councilor Longton)

Town of Montville  
Office of Animal Control  
911 Norwich-New London Tpke.  
Uncasville, CT 06382  
(860)848-3529

The Town of Montville Animal Control focuses on enforcing the State of CT Animal Control Laws, educating the public in these laws and maintaining public safety for the people of Montville and their animals. This office is staffed by a full-time Animal Control Officer and three part time assistants that provide around the clock services to the public, seven days a week.

In 2014, the department hired David Giesing, a new part-time assistant who completed the new state-required NACA training class for animal control officers. David brings a great deal of education and knowledge in dog training and dog behavior to the table.

During 2014, we impounded 179 Animals for various reasons. The Animal Control office returned 73 animals to their owners, and adopted out 70 animals to wonderful new homes. We also responded to than 988 complaints throughout the fiscal year, which is an increase from last year's calls for service.

Our department has seen great success in reuniting animals with their owners and finding adoptive homes for the available animals. We can attribute some of this success to the increased following and support of the community on our Facebook page, enabling us to reach a larger crowd when advertising impounded animals.

The Animal Control Office has also been fortunate to have the support of local rescues in sponsoring spay/neuters for some of the adoptable dogs and helping to adopt out some of these animals. We have had services donated by a Montville dog trainer to improve the adoptability of the impounded dogs which has proven to be an invaluable partnership.

The Animal Control Department will continue put a great deal of effort into providing these important services to the Montville residents and their pets and we thank you for your support.

Respectfully Submitted,



Christian A. Swanson  
Animal Control Officer

# Board of Assessment Appeals

## Annual Report

July 1, 2013 – June 30, 2014

The Town of Montville Board Of Assessment Appeals held a meeting on September 14, 2013 for the purpose of hearing Appeals regarding the valuation of Motor Vehicles listed on the October 1, 2012 Grand List. Seven Appeals were heard at this meeting. One Appeal was denied. Board Members Joe Socha, Ann Mattson, and Wills Pike (Alternate) were present for the meeting.

The Assessed Values of Six (6) Motor Vehicle accounts were lowered \$6,129.00.

In March 2014 there were three public meetings held, March 4<sup>th</sup>, 5<sup>th</sup>, and 8<sup>th</sup>. The purpose to hear Appeals, lawfully filed, against the valuation of property on the October 1, 2013 Real Estate and Personal Property Grand Lists and the October 2012 Supplemental Motor Vehicle List. The Board of Assessment Appeals members were Stanley Gwudz, Ann Mattson, and Wills Pike.

Twenty Four (24) Appeals were heard over the course of three days.

One Special Meeting was held on March 14, 2014. Board of Assessment Appeals members were, Ann Mattson, Wills Pike, and Stanley Gwudz.

The results of the Twenty Four (24) Appeals are as follows:  
Personal Property – Four (4) Approvals, Four (4) Denied, and One (1) Dismissed.

Real Estate – Three (3) Approvals and Twelve (12) Denied.

Four (4) Personal Property accounts assessed values were lowered for a total \$24,611.

Three (3) Real Estate accounts assessed values were lowered for a total of \$168,180.

Respectfully Submitted,

Wills M. Pike  
Chairman  
Board of Assessment Appeals



**ANNUAL REPORT  
of the  
Board of Education  
and the  
Superintendent of Schools  
2013-14**

"The function of education is to teach one to think intensively and to think critically. Intelligence plus character – that is the goal of true education."

- Martin Luther King Jr.

The Montville Board of Education respectfully submits this 2013-14 report to share its numerous programs, goals, and activities with the community.

After the November elections, there were two changes in membership on the Board of Education. Kim Navetta and Valerie Smith were the successful candidates in the elections. Members of the Board of Education are: Mr. David Rowley, Chair, Mrs. Carrie Baxter, Secretary, Mr. Steven Loiler, Mr. Robert Mitchell, Jr., Mrs. Kim Navetta, Mr. Todd Pomazon, Mrs. Deborah Reed-Iler, Mrs. Valerie Smith, and Mr. James Wood. Mr. Joseph Jaskiewicz continues as the Town Council Liaison.

Student representatives to the Board of Education during the year were Montville High School senior Kevin Fitzgerald and junior Hanna Marchini. These students are non-voting representatives who add a positive dimension to the meetings.

The Montville Board of Education, once again, received the CABA Leadership Award, 2002-2013, and the CABA Board of Distinction Award, 2009-2013, which recognizes Boards who are truly exemplary.

At a Special Meeting of the Board of Education held on August 22, 2013, the Board appointed Brian Levesque as Interim Superintendent of Schools and appointed Laurie Pallin as Interim Assistant Superintendent of Schools. On March 18, 2014 at a Regular Board of Education meeting, the Board of Education appointed Brian Levesque as Superintendent of Schools and appointed Laurie Pallin as Assistant Superintendent of Schools.

Director of Special Services Donna Maynard retired in October 2013. The vacant position was filled by transferring Mark Johnson who was Principal of Oakdale School. Mr. Johnson was appointed by the Board of Education at their Regular Board of Education meeting on September 17, 2013 and assumed the position of Director of Special Services on October 7, 2013.

With Mr. Johnson's appointment, the position of Principal of Oakdale School became vacant. Rosemarie Payne filled in as Interim Principal while a search was conducted. Jill Mazzalupo was appointed by the Board of Education at their Regular Board of Education meeting on November 17, 2013. Mrs. Mazzalupo was the Elementary Special Services Program Leader, so this position then became vacant. Jennifer Russell was appointed to the position by the Board of Education at their Special Board of Education meeting on December 19, 2013.

Board Chair David Rowley continued his "Eye on Education" Channel 22 Broadcasts. Mr. Rowley hosted the following broadcasts during the 2013-14 school year: New Superintendent and Assistant Superintendent (Brian Levesque and Laurie Pallin); New Board of Education Members (Kim Navetta and Valerie Smith); Student Board of Education Representatives (Kevin Fitzgerald and Hannah Marchini); Teacher of the Year (Ted Richmond); Paraprofessional of the Year (Nancy Ziegler); New Director of Special Services (Mark Johnson); New Principal of Mohegan School (Allison Peterson); Campus Security Officer (Mike Collins); and New Elementary Special Services Program Leader (Jennifer Russell). These broadcasts helped to provide the Montville community with pertinent information on school personnel and programs.

The following staff members retired during the 2013-14 school year:

- Deborah Betz, Music Teacher, Oakdale School
- Matt Bialowas, Director of Facilities
- Barbara Boucher, Library/Media Specialist, Oakdale School
- Paula Caouette, Part-time Paraprofessional, Leonard J. Tyl Middle School
- Lynette Crowley, Grade 3 Teacher, Mohegan Teacher
- Wayne Edgley, Special Education Teacher, Montville High School
- Barbara Gaudette, Kindergarten Teacher, Mohegan School
- Linda Goodman, School Psychologist, Oakdale School
- Laura Greenstein, Life Management Teacher and Department Head, Montville High School
- Karen Dodge, Special Education Teacher, Dr. Charles E. Murphy School
- Raymond Luppert, Custodian, Leonard J. Tyl Middle School
- Donna Maynard, Director of Special Services
- Theodore Phillips, Director of School Counseling, Montville High School
- Eileen Richmond, Secondary Special Education Program Leader
- Elizabeth Saltmarsh-Smith, Language Arts Teacher, Leonard J. Tyl Middle School
- Laura Winston, Grade 6 Language Arts Teacher, Leonard J. Tyl Middle School

These sixteen staff members represent 329 years of service to Montville Public Schools.

Mr. Theodore Richmond, an English teacher at Montville High School, was selected as Montville's Teacher of the Year. He was honored at a Board of Education reception in September and also at the Connecticut Teacher of the Year Program in November. He served as an excellent representative of our professional teaching staff.

Mrs. Nancy Ziegler, a full-time paraprofessional at Dr. Charles E. Murphy School, was chosen as Montville's Paraprofessional of the Year for the 2014-2015 school year. The Connecticut State Department of Education and the School Paraprofessional Advisory Council established the Connecticut Paraprofessional of the Year Program to recognize the important role of the paraprofessional in supporting student achievement. Mrs. Ziegler was honored at the April 8, 2014 Board of Education meeting.

Montville Public School enrollment, as of October 1, 2013, was a total of 2,409 students, which was a decrease of 37 students over the October 1, 2012 enrollment. Enrollment by school was as follows: Mohegan School - 365; Oakdale School - 386; Dr. Charles E. Murphy School - 354; Leonard J. Tyl Middle School - 577; Montville High School - 702; and Palmer Academy - 25. In the 2012-13 school year, 836 of Montville's students were eligible for free/reduced price meals; 3.6% of the students were identified as English Language Learners; and 12% were identified as Special Education students. The total minority population of Montville students was 760 students or 32% of district students. Mohegan School had the largest number of English Language Learners at 13% of their school population.

The 2013-14 school year began on Monday, August 26, 2013 and was scheduled to end on June 10, 2014. However, with seven days of "no school" because of weather and conditions, the school year did not end until Tuesday, June 17, 2014 for students and Thursday, June 19, 2014 for teachers.

During the annual Board of Education Retreat, Patrice McCarthy from the Connecticut Association of Boards of Education (CABE) and Mr. Levesque co-facilitated the development of the 2013-2014 Board of Education goals. The Board of Education's 2013-14 Goal was: To engage in a cycle of continuous improvement to ensure all students are educated with high standards and achieve at the highest levels of learning in the Montville Public Schools. Six key strategies were named to help achieve this goal.

The Board of Education requested and the Town Council approved the creation of a non-lapsing 1% account beginning this year. The Board of Education will be able to request deposit of any unused funds into this account up to 1% of the budget.

The new Teacher and Administrator Evaluation Plan was implemented in 2013-14. Administrators spent five days in training for the implementation of Marzano's Framework for Teaching and Learning. All certified administrators, teachers and staff members were successfully evaluated using this model in the 2013-14 school year.

The district hosted a Legislative Breakfast on February 25, 2014 in collaboration with CABE to provide input to our regional legislators with regard to state funding for education and state mandates and the impact on services. Attendance was in excess of 30 people and four legislators attended. The discussion with the legislators was lively and mainly focused on funding issues and teach evaluation.

The district applied for and received a Liberty Bank Grant to fund a summer kindergarten program. Identified students were brought into school three weeks early to teach them early literacy and numeracy skills and help them adapt to the routines of school. All of the students showed significant growth on the Brigance screening tool in just three weeks' time. The grant is a three-year \$30,000 grant so we will continue with the program with plans to include the enrollment of more students, parent outreach, more print resources for ELL students, and OT support.

A full-day kindergarten program became a reality for the 2013-14 school year. The full-day program that is at all three elementary schools (with approximately 180 students enrolled) allows teachers more time to foster social interactions and provide learning opportunities with students. Components of the program are *Imagine-It* curriculum for English; Literacy Workshop that all students receive 30 minutes each day; *My Math* curriculum with a Day-2 Math Workshop given one day a week; Teacher-Directed Centers that allow learning and instruction with smaller groups of students; rotations in health, science, and math; Student-Centered Centers conducted at the end of the day; breakfast and lunch programs; and strengthening the Home/School Connection.

The District Safety and Security Committee met and reviewed all of the security work that was done at the schools. Plans for safety drills for the school year were discussed. Also discussed were legislative changes that occurred last year. The biggest change is that all of the schools are now required to have their own Safety Committee, which will develop site specific plans for their own schools.

At Montville High School, 2013-14 was the first year of implementation of courses in the Alternative Pathways to Success program. Identified freshmen completed summer school coursework and were placed in a second block of math, a reading class, and a career exploration/community service course. Not every student was enrolled in all of those courses but they were placed according to their needs based upon assessment results and reports from teachers and counselors. It is the high school's goal to build essential skills for success in high school and to provide disenfranchised students with a sense of purpose through exploration of careers and opportunities to serve the community.

The counseling department at Montville High School continued to develop Student Success Plans as part of counseling's efforts to create and implement a developmental guidance program. Using advisories, small and large group meetings, partnering with health, English and social studies classes helped to develop a comprehensive, grade appropriate program for all students. The use of the Naviance electronic platform continued to store student information and has been very effective in assisting teachers writing electronic recommendations for students.

Montville High School offered a Community and Career Exploration course, giving students the option of exploring careers, work on community service projects, visit businesses, and listen to guest speakers, as students begin to formulate ideas about future careers. Freshmen Learning Centers continue to assist students who are struggling in school by assigning teachers to monitor student progress and assist students with the completion of their assignments.

Tutoring opportunities were provided to students in mathematics and English Language Arts during the school day and after school three days a week. Students of all ability levels took advantage of tutoring opportunities.

A total of 25 high school students regularly volunteered personal time after school to assist with intervention programs at the elementary schools and to work with their ELL students in need. Another 10 students volunteered to assist at Mohegan School's Family Fun Day by running games and interacting with the children and their parents. A total of 61 students took over 35 Pre-K through Grade 2 classrooms to celebrate Read Across America, where they shared their favorite children's books and led activities of their own design to promote literacy with approximately 550 Montville elementary school children. Many student organizations were involved in community service activities such as "Pink Day" to promote Breast Awareness, Toys for Tots, Canned Food Drives, Clothes and Blanket drives, Faculty Dress Down Day, and many other activities that help support programs and support awareness for community service.

Representatives from Montville High School Student Government worked with the Faculty Climate Committee. Students were added to enhance the committee's perspective about MHS. The work of the school climate committee focused on programs that would promote a positive school culture and climate. The committee was looking at creating increased opportunities for students to demonstrate school pride and spirit. Also, the committee is committed toward building connections between the faculty and students. Winter and Spring rallies were added to celebrate school pride, core values, and to recognize students without any behavior referrals.

Palmer Academy made a shift from traditional instruction to Project Based Learning for the 2013-2014 school year. With Project Based Learning, students have gone through an extended process of inquiry in response to complex questions, problems, or challenges. Rigorous projects helped students learn key academic content and practice 21st Century Skills (such as collaboration, communication & critical thinking) and create high-quality, authentic products & presentations. Students have gained a deeper understanding of the concepts and standards at the heart of a project. Projects have built vital workplace skills and lifelong habits of learning. Projects have also allowed students to address community issues, explore careers, interact with adult mentors, use technology, and present their work to audiences beyond the classroom. PBL has increased student motivation and engagement.

School Supported Employment at Palmer Academy has been an option for upperclassmen in which participating students receive elective credit(s) toward their graduation requirement and a minimum wage hourly stipend from the Montville Board of Education. Employed students also received transportation to and from employment sites as needed. The 2013–2014 school year resulted in eleven Palmer Academy students utilizing School Supported Employment. Three of these students maintained their employment throughout the entire school year, beginning at sites in early September 2013. Ten different sites were utilized throughout the school year with Herb's Deli, Mel's Diner, Montville High School Kitchen, Montville Transfer Station, and Pennell's Auto being new sites in offering employment to our students.

As we look forward to the 2014–2015 school year, the Palmer Academy is currently establishing a data bank of local businesses to collaborate with as we expand the program to include job shadowing and internships. We presently have fourteen new businesses, who have committed to partnering with Palmer Academy in offering these real life experiences for our students. With continued support from town-wide agencies and schools, in addition to privately owned businesses, it is our hope to offer Palmer Academy students a plethora of learning opportunities outside the classroom.

The enrichment program at Leonard J. Tyl Middle School was overseen by teacher Erika Marks this year. New curriculum was developed for students in grade 6-8. The sixth grade enrichment students wrote elementary level non-fiction stories based on their research and attended a writing workshop to assist in creating their books. Upon completion, students read their books to Murphy school students.

At Leonard J. Tyl Middle School, struggling student interventions were put in place that included the introduction of peer tutoring, an increase of availability for academic support class, schedule adjustments, mandatory after school help sessions and home contact. For the first time, Tyl maintained an after school help program four days a week from September through May. The program was staffed by certified teachers in math, reading, and writing. It was open to all students. Students reported to the library and utilized the support of these teachers for homework completion and remedial work. Extensive interventions were provided for students who struggled with attendance. Guidance counselors oversaw attendance and focused their student learning goals on decreasing attendance and truancy problems. Interventions included home visits, student/parent meetings, incentives and an alternate schedule and an alternate school setting for truant students. Four students utilized this intervention.

Leonard J. Tyl's summer school program was expanded to include seventh and eighth grade students. A trial program began in the summer of 2013 with four students. This past summer, there were twenty-four seventh and eighth grade students registered. The goals of the program were to develop study skills, increase math, reading and writing function, and to motivate success for the following school year.

The Tyl Robotics Teams competed in several state tournaments. At The Third Annual Vex Middle School Northeast Tournament, Tyl was awarded second place after two separate robots competed. A moment of distinction was noted when one student secured first place after participating in six qualifying rounds gaining 100 points and remaining undefeated for the tournament. These two great teams combined to secure Tyl the distinction of overall second place in the competition. One aspect of the competition was to create an autonomous computer program that allowed the robot to function on its own throughout the course while scoring points. Team 4771A won this event and is now globally ranked 238<sup>th</sup> out of over 2,000 other middle and high school teams! Tyl also received the Judges' Award for their hard work and innovative approach to creating a unique robot. At another competition, Tyl was awarded the CREATE Award which is earned by a team whose robot design incorporates a creative engineering solution to the design challenges of the game.

Tyl's Guidance Department held a Newcomers Party for students new to Tyl. Twenty new students were invited to attend an afternoon of ice-breaker activities, snacks, and sharing. In addition, school counselors sponsored a "transition" group for students who needed further assistance to make a smooth transition to the middle school. These students met once a week and shared in support activities. Additionally, the Guidance Department focused on mediation this past year. The seventh and eighth grade counselors developed a classroom lesson that demonstrated the mediation process for students. Students were then able to utilize mediation should they have a peer conflict. All mediations were facilitated by an adult. Over a dozen mediations were held.

For 14 years, Tyl Middle School sixth graders have been operating a service learning project, raising Atlantic salmon in the classroom for release into the wild. Students received the "eyed" eggs in December, experienced their hatching, and then released them at Salmon River State Recreation Area in May as tiny swimming "fry," ready to feed on their own. The program is supported by the CT River Salmon Association and the CT DEEP. In raising and studying the salmon, students learn about ecosystems, watersheds, human impact on the environment, life cycle, population dynamics, predation, adaptation, anatomy, physiology, migration, salt vs. fresh water, water cycle, estuaries, graphing, data analysis, and science writing.

The Read to Ride incentive program at all three elementary schools encouraged students in kindergarten through fifth grades to read above and beyond what was expected of them at school. Most students participated and had their name entered in a drawing for prizes. One boy and one girl in kindergarten through third grades won a new bike, helmet, lock, and a Read to Ride T-shirt. One boy and one girl in fourth and fifth grades won a \$100 gift card to Dick's Sporting Goods, along with a Read to Ride T-shirt. The culminating activity brought all members of the Read to Ride Committee to each school to present the prizes and celebrate the success of all readers.

Lisanne Kaplan, Teacher of English for Speakers of Other Languages, and the ELL tutoring staff of Shwu-Ching Wang and Meghan Mongillo, supported 45 ELL students at Mohegan School. Instruction was focused on oral language development, academic language and concepts, reading comprehension, writing, grammar, and thematic connections to grade-level content. Mrs. Kaplan worked with classroom teachers on strategies to promote English language development and provided resource materials. Mrs. Wang continued to maintain a critical communication link with the Chinese families. The ELL room also had 9 students from MHS working as volunteer tutors. Our speakers of Cantonese, Mandarin, Tibetan, Spanish, Arabic, Vietnamese, and Tagalog continued to make gains in English as evidenced by LAS Links, the state-mandated annual English proficiency testing. Kindergarten scores in the Speaking domain showed marked gains from the fall.

At Mohegan School, Family Literacy Clubs were offered to parents to learn techniques to enhance reading at home with their children. During this time, children were exposed to the same strategies parents were learning through engaging read aloud and art activities. Three teachers offered remediation of skills through the After School Club. In addition to reading and mathematics instruction, there was a physical activity component to the six-month long program. Activities followed CCSS objectives and included writing and illustrating fables, an Eric Carle author study, and reading many versions of the same story. When appropriate, all three areas were integrated to provide students with a well-rounded curriculum.

The Mohegan PTO sponsored three successful events: the Special Person's Breakfast, Pajama Dance, and Family Fun Day. Other planned events included a Skating Night, Movie Night, Holiday Pot-luck Dinner, and

Veterans Day breakfast. Scholastic book fairs continued to provide a great variety of reasonably priced books. Fundraising through Meadow Farms and Box Tops for Education allowed for the PTO to support field trips and guest speakers for each grade level and purchase field day t-shirts for every student.

Positive Behavior Interventions and Supports (PBIS) at Mohegan School were embraced by every adult and in every corner of the school. This collective ownership of student behavior helped keep office referrals low. Staff members used paw tickets to reward students as they showed respect towards themselves, others, and the school and made safe choices. Each time a class earned 100 paw tickets, they received a visit from the principal, wearing a wolf hat to present a shiny wolf paw. When 4 paws, or 800 tickets were earned, a furry wolf was delivered. Five furry wolves were turned in for a class photo with the principal. This pro-active and positive approach to rewarding good choices, managing student behavior, and building relationships kept many situations from escalating to the referral level. A portion of this success was due to a daily "Walk and Talk" program that was implemented by our school psychologist and allowed students to process their decisions while walking with a trusted adult. In addition, the Love and Logic approach provided a research-based dialogue for talking a student through conflict and making them responsible for the choices they made.

There was generosity and a spirit of giving at Mohegan School. The school raised \$3,298.00 for the American Cancer Society through the annual Jump Rope for Heart. The fifth graders coordinated the collection of non-perishable food goods for Montville's Social Services agency. Lisa Halloran and Betty Waselik coordinated the collection of clothing, boots, holiday baskets and gifts to needy families. Staff members donated \$1,138.00 to the Multiple Sclerosis Society through dress down days, and the Glad and Sad Committee provided flower and fruit arrangements for more than 15 staff members who experienced hospital stays, medical surgeries, births, and deaths in their immediate families. Through dress down days, additional funds were collected for Mohegan families and staff members.

Oakdale School's Student Leadership Council, which is comprised of grade 3-5 students, met monthly to learn about the democratic process and discussed ways to engage in school/community activities. They raised over \$300 for Heavenly Hat Day, which is an organization that collects money for cancer patients in need of hats while receiving treatment. They also corresponded with members of our troops overseas, as well as sending packages to brighten their day. Their final project was planning and preparing a variety of stories and activities for our preschool classes. Under the direction of our P. E. Teacher, Ms. Littlefield, students participated in the Jump Rope for Heart program, which encourages physical activity and raises money at the same time. This year over \$7,600 was raised.

Teachers at all grade levels at Oakdale School continued to understand and learn how to implement curriculum changes related to Common Core State Standards. Teachers representing all grade levels attended professional development activities in the area of language arts and math. The addition of two elementary math coaches paved the way for a stronger understanding of the CCSS in the area of math. Teachers from kindergarten through fifth grade attended workshops at the end of the school year and during the first week of the summer with the purpose of preparing for piloting Eureka math at the start of the 2014-2015 school year.

Oakdale School's administration and teachers began working on setting goals and preparing for a new evaluation system at the close of the 2012-2013 school year and this work continued throughout the past year. Teachers worked tirelessly to write meaningful Student Learning Goals and monitor student progress towards meeting these goals. They also worked in Professional Learning Communities to analyze their own practice, write personal Performance and Practice Goals, and help each other improve instruction. All the time invested in understanding and putting the new teacher evaluation plan into place has allowed staff more opportunity for reflection and improvement in teaching and learning. All staff members attended in-house professional development, as well as a variety of workshops related to their goals and other new initiatives.

Oakdale School embraced PBIS as a whole school. School-wide expectations were taught at the start of the year and were revisited throughout the year. Individual students and classes earned "paws" for demonstrating positive behavior. Office referral forms and student situation sheets were used for processing behavior and the data was stored in SWIS. The behavioural data collected in analysed once per month at a Team Review meeting. The original PBIS team had many members leave due to retirement or desire to "pass the baton" to a new group.

A variety of grade levels at Oakdale School held a Town Meeting this past year. Town Meetings are an opportunity for a grade level of students and teachers to share something special with our school family or the community at large. Kindergarten students had their own Town Meeting for the very first time. They completed fairy tale skits after completing a unit of study. First graders presented their very popular Veterans Day program. Fourth grade students invited mothers, fathers, and special people to school for a special program to recognize the important people in their lives. Grade five students researched and presented on the American westward expansion and the life of pioneers.

In its tenth year of existence, the Murphy Parent Council has been a highly successful committee, which serves as a vehicle of communication between representative parents, grandparents, and the school. This expanding committee shares ideas and discusses school happenings. Council members learned about STAR testing, tried their hand at the Smarter Balanced Assessment, and were introduced to new Superintendent, Mr. Levesque. They asked for insight about the way specials teachers ran their classes and were offered a comprehensive presentation by physical education teacher, Lou Rubino. Math coaches Liz Dumond and Michelle Lathrop also attended the meetings to discuss their roles in the district. In addition, Ms. Dumond helped parents experience SBAC testing firsthand.

The art department at Dr. Charles E. Murphy School worked on two service projects with students that exemplified the Murphy School ROCK character pillars. Art teacher Mrs. Hudson worked with grade 3 students on the Empty Bowl Project. Third grade students created bowls that were then used at a lunch where staff members could make donations and keep the students' bowls. This project helped the students to understand that at a young age you can help others in the world through the arts. The money raised was used to help feed Murphy families in need during the holidays. Also in art class, Kindergarten, 2<sup>nd</sup> and 4<sup>th</sup> grades were part of a community service project called Hearts for Hunger. Students created clay hearts that were left at school for parent teacher conferences. Donations were collected, and the money was used to help feed families at Murphy for the holidays, with \$195.00 raised.

The month of December was a busy month for Dr. Charles E. Murphy School's gift giving for the holidays. Through the amazing generosity of Murphy staff and families, and in collaboration with St. John's Church, the school was able to provide gifts and food certificates for 37 families and 74 students at Murphy School. Second grade classes led a Care and Share Drive. Students made posters and announcements to encourage other students to contribute to the cause. The second grade classes collected an amazing 695 items. Murphy School as a whole collected just over 2300 items that was sent to Montville Social Services to help local families in need during the holidays. The Jump Rope for Heart events were held and over 170 students from grades 1 through 5 participated in this event. Murphy School raised \$9,703 - beating last year's total by \$1000. The school was one of the top 15 schools in CT. for raising money for JRFH. In addition, Kindness Day was celebrated and over \$200 was raised for the charity W.H.O. (We Help Others through the Montville Social Services). Students and staff exchanged notes of warm thoughts on that day.

With the help of a grandparent volunteer and School Librarian Mrs. Kane, Murphy School hosted numerous preschoolers for three preschool story hours this. Children listened to a story, were given a tour of the building, and participated in an art project and snack. Students were presented with a copy of the book that was read during their session as a parting gift. In May, incoming preschoolers were assessed using the Brigance screening in an attempt to find which students were well suited for the Summer Pre-K program and to balance class lists. Murphy School is fortunate to have numerous volunteers from parents to grandparents to community members and retired teachers who come to help our staff in many areas. Murphy School extended their thanks to our volunteers with a Volunteer Appreciation Breakfast on June 5<sup>th</sup>.

Palmer Academy celebrated the end of the 2013-14 academic year with the Palmer Academy Graduation on Friday, June 13, 2014 of eight students. The senior class included: Anthony Bernardo, Austin Dart, Kelsey Drager, Margie Faustino, Faith Nelson, Courtney Nixon, Kyle Stepanian, and Ryan Torres. Future plans for graduates include Three Rivers Community College, Lincoln Tech Institute, and full time employment.

Commencement exercises for Montville High School were held on Tuesday, June 17, 2014.

One hundred and seventy-five students graduated along with nine Adult Education students. Eighty-nine graduates will attend four year colleges, forty-five students will attend two year colleges, and six will go to Vocational/Technical schools, for a total of 79.5% of the class continuing their education. Eight students entered the military service.

## 2013-2014 Graduates

Donzel Darius Aimetti  
Keyon Drew Amado  
Nicole Marie Anderson  
Briana Nicole Angell  
Franco Renato Baquerizo  
Carlie Anne Bemis  
Anthony Joseph Bernardo  
Patrick Michael Bogan  
Joseph Richard Brachas  
Rachael Megan Brovero  
Xujia Cao  
Jacob Robert Caskey †  
Moranda Ivory Chapman  
Charlie Chen  
Sonia Marie Childress  
Tatiana Maranda Cloutier  
Chynna Imani Lenora Collier  
Jeffrey Thomas Cregeur \* ♦  
Riddhi Bhasker Dave  
Christeen Ervelle DelaCruz DelaPena  
Gabriel Michael Diaz  
Mitchel Anthony Dole  
Tsering Dolma \* ♦  
Kelsey Irene Elizabeth Drager  
Megan Elizabeth Farr  
William Frederick Fish IV  
Marisa Kate Florio  
Brieanna Marie Fuentes  
Brett Andrew Glynn \*  
Emily Kate Greene  
Kyle James Hagley  
Seth Vincent Hallbauer  
Nicholas John Haralambidis  
Casey Marie Henk  
Mackadie Henderson Heon  
Jamie Lynne Hill \* †  
Heather Renee Huston  
Gabrielle Elena Iaconiello  
Sidney Jerale Jackson  
Stephanie Pauline Jaskiewicz  
Nicholas Ireland Keeney

Rachael Ann Allen  
Brittany Bernice Anderson  
Devin Jesus Andrews  
Brandon Henry Apicelli  
Mariah Rose Bellantonio  
Gregory Thomas Benjamin  
Mercedes Star Birkbeck  
Emma Victoria Bollinger  
Danielle Marie Briggs  
Cassidy Lee Bundy  
Claudia Jeanette Caron  
Lucas Avery Chapman  
Dominique Josephine Charlemagne  
Michael Chen  
Ariana Alexia Cloutier  
Scott James Cogswell  
Allison Taylor Contillo \* ♦ †  
Austin Tyler Dart  
Dazhen  
Chanel Rose Demers  
Matthew Gilman Dohna  
Lobsang Dolma  
Rachel Marie Donnini  
Matthew Ryan Durrua †  
Margie Elizabeth Faustino  
Kevin Robert Fitzgerald  
Vincenzo Wayne Florio  
Zachary Ryan Garey  
Kyle Robert Gosselin  
Laura Erin Hafner  
Catherine Anne Hahn  
Joshua Taylor Hammel  
Augustus Eli Hart  
Kimberly Ann Henk  
James Bond Hilbie  
Michael Wallace Holloway  
Dennis Michael Hyek, Jr.  
Emily Towers Irwin \*  
Lacia Ann Japp \* ♦ †  
Dillon Patrick Johnson \* ♦ †  
Joselyn Marie Kelley

Brett Alexander Kelly  
Stanley Edward Kesilewski, III  
Kelley Faith Kloner  
Brad Alan Lawrencle  
Kristen Marie Lemieux †  
Chase Mason David Lewis  
Charity Rebekah Liebig  
Daniel Ryan Linkinhoker \* ♦  
Michael Glenn Lord  
Chelsey Nicole Mackler  
Dylan Jacob Manville  
Alyssa Renee Mattison \* ♦  
Dennis Austin May  
Joshua Stephen McAlpine  
Alexandra Lee McDonough  
Isaiah Ryder McKittrick  
Joan Alison Miller \* ♦ †  
Jennamarie Elizabeth Moody  
Brandon Ryan Moreno  
Faith N. Nelson  
Briana Nicole Orr  
Moesha Pamphile  
Joshua John Paterno  
Caitlin Joan Doherty Perkins  
Thomas Eugene Podeszwa  
Tyler Shane Pool  
Ryan Alan Quidgeon  
Courtney Leigh Rail \*  
Stephen James Rogers  
Brittany Marie Ruley  
Kenzie Taegen Savage  
Neil Joseph Schneeberg †  
Jonathan Alan Smedberg  
Timothy Sven Spakowski, Jr.  
Kyle Paul Stepanian  
Nicholas Foster Strecker  
Mallory Christine Tassone \* ♦ †  
Ryan Jeremy Torres  
Jeffrey Truongcao  
Ane Ueland  
Matthew Vela  
Heather Anne Walther  
Michael James Watterson

Peter James Keramidas, Jr.  
Jampa Khando  
Allison Taylor Kronk  
Rabakah Lynne Leighton  
Xavier Raine LePage  
Zhuoru Li  
YuanYuan Lin  
Justin Cyril Longton  
Seana Michele Lynch †  
William Knute Malinowsky  
Caitlin Elanor Marsh  
Catherine Charlotte Matzul  
Abigail Grace McAdams \* ♦  
Taylor Mackenzie McDonald  
Marc Robert McGrath, Jr.  
Martha Ahdy Mena  
Anna Sofie Boren Moller  
Chad Raymond Mooney  
Katherine Victoria Namin  
Courtney Jean Nixon  
Christopher James Page  
Rohan Rajesh Parekh  
Taylor Marie Penman  
Tylor John Pflugbeil  
Brent Raymond Politowicz  
Mikayla Rose Poulin  
Joseph Zachary Quinn †  
Alexandra Lily Richard  
Adrianna Corina Rolon  
Alexis Lee Satiro  
Jacob Craig Schmalz  
Paige Michele Skinner  
Natalie Letizia Smith \* ♦  
Bennett Sterling Stackpole  
Nicholas David Stray  
Kailee Ann Tanner  
Jessica Allison Taylor  
Melissa Deanna Truex  
Jessica Elizabeth Turley  
Brenden John Valliere  
Dejah Marie Walrond  
Hannah Lamar Watford  
Anthony Richard Wilkens

Terrell Witherspoon  
Rena Wu \* ♦  
Nathan Alexander Zawacki  
Marissa Ruth Zimmerman

Emily Christine Woods  
Ariana Sophia Wujtewicz  
Savannah Yi Ting Zheng  
Rachel McCarthy Zuppe

**Adult Education**

Kaitlin Rose Clancy  
Kyle Scott Fox  
Daquan Allen Lancaster  
Tyler Chandler Phillips  
Zachary Scott Skinner

Alexander Everett Cornish  
Taylor Jaymz Hirschfeld  
Mark C. Montgomery  
Luis Carols Ramos, III

**Indicates: \* Academic Distinction ♦ National Honor Society + CAPT Scholar**

This past year many improvements in the instructional educational program indicate growth and strength in the community we serve. We wish to thank Mayor Ronald McDaniel, the Town Council, other town officials, the entire school staff, parents, students, and citizens of Montville.

Respectfully submitted,

Carrie Baxter  
Secretary, Board of Education

Brian C. Levesque  
Superintendent of Schools

## Building Department

### 2013 – 2014 Annual Report

While the number of permits issued in the 2013-14 fiscal year didn't increase dramatically from the 2012-13 fiscal year, the increase in construction values and fees collected were more impressive. Permits issued increased from 1138 to 1174, but construction value increased from \$11,535,397.00 to 18,425,237.00, and revenues from permits increased from \$150,485.00 to \$249,721.00. We conducted more than 1200 inspections.

During 2013-14 we continued organizing and scanning building department property files into the computer database. It continues to be a SLOW process, but we are making headway. We have approximately 20% of the files scanned to date.

We also are continuing to make progress with enforcement of the blight ordinance. To date, over 400 properties have been identified as blighted and of those over 200 have been cleaned up.

Thanks to my staff for a job well done.

Vernon D. Vesey II  
Building Official

FISCAL YEAR 2013 - 2014				
PERMIT CODE		# OF PERMITS	FEES COLLECTED	CONSTRUCTION VALUE
<b>One &amp; Two Family</b>				
R1	Foundation	5	\$ 1,700.23	\$ 135,472.00
R2	New SFR	11	\$ 30,041.25	\$ 2,624,043.00
	Duplex	0	\$ -	\$ -
	Townhouse	0	\$ -	\$ -
R3	Additions	11	\$ 5,336.07	\$ 437,986.00
R4	Renovations	289	\$ 34,505.72	\$ 2,696,181.09
R5	Trades			
	Plumbing	83	\$ 1,560.31	\$ 63,442.00
	Mechanical	199	\$ 11,684.18	\$ 776,736.00
	Electrical	237	\$ 10,584.26	\$ 671,871.00
R6	Mfg. Home	6	\$ 11,137.00	\$ 865,392.00
R7	Garages	6	\$ 4,261.92	\$ 328,914.00
R8	Pools	12	\$ 1,438.27	\$ 75,745.00
R9	Sheds/Barns	21	\$ 2,260.88	\$ 141,752.00
R10	Decks	52	\$ 6,457.74	\$ 425,901.00
R11	Temp. Structures	0	\$ -	\$ -
<b>Commercial</b>				
C1	Foundation	1	\$ 133.63	\$ 4,350.00
C2	New	7	\$ 45,922.30	\$ 3,927,798.00
C3	Additions	1	\$ 1,676.00	\$ 100,000.00
C4	Renovations	68	\$ 26,278.52	\$ 1,121,408.00
C5	Trades			
	Plumbing	19	\$ 579.49	\$ 13,400.00
	Mechanical	39	\$ 3,688.11	\$ 190,068.00
	Electrical	87	\$ 7,645.52	\$ 915,433.00
C6	Temp. Structures	3	\$ 249.48	\$ 7,600.00
<b>Miscellaneous</b>				
M1	Demolition	15	\$ 42,495.00	\$ 2,899,895.00
M2	Tents	2	\$ 85.49	\$ 1,850.00
M3	Extensions	0	\$ -	\$ -
<b>TOTALS</b>		<b>1,174</b>	<b>\$ 249,721.37</b>	<b>\$ 18,425,237.09</b>
Plan Reviews		259		\$ 13,016.38
C of O's Issued		135		
Field Inspections		1,201		
Penalties		12		\$ 1,740.60
State Ed. Fee		928		\$ 4,159.68

Town of Montville  
*COMMISSION ON AGING*  
12 Maple Avenue  
Uncasville, Connecticut 06382

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*Commission on the Aging*  
*2014 Annual Report*

The Montville Commission on Aging is enthusiastic about supporting the elderly population in the Town of Montville. We have added new members eager to work on our existing programs and new endeavors. We will continue to make local and state proposals for programs and services for the betterment of our community, while researching the needs of our seniors.

The Commission continued to work on educating the public of our GAP Program and our Chicken Soup Program.

The Commission continued to formally support a state bill designed to keep sex offenders out of the senior center. We also stay abreast of legislation affecting our senior population and ways in which to support.

We will continue to prioritize the needs of our elderly population.

*-Kathleen Doherty-Peck, Chairperson*

**Comstock School Book Fund  
Fiscal Year 2013-2014  
Submitted by Lorna N. Sullivan**

Trustees: Lorna N. Sullivan, Dr. Richard Fawcett, Sara Schutz

CERTIFICATE OF DEPOSIT – PEOPLE'S BANK

<i>June 30, 2013 Balance</i>	\$11,346.55
Dividends July 31, 2013– June 30, 2014	28.41
<b>June 30, 2014 Balance</b>	<b>\$11,374.96</b>

SAVINGS ACCOUNT – PEOPLE'S BANK

<i>June 30, 2013 Balance</i>	\$170.27
Dividends July 31, 2013– June 30, 2014	.22
Contribution /Town of Montville July 10, 2013	1,000.00
Balance	\$1,170.49
Disbursements: Comstock Book Awards – Junior Library Guild – 134 Books	(970.00)
Balance as of June 30, 2014	<b>\$200.49</b>
<b>Grand Total CD &amp; Savings as of June 30, 2014</b>	<b>\$11,575.45</b>

Books were purchased and awarded to deserving students in the elementary schools in June 2014.

Respectfully submitted by  
Lorna N. Sullivan  
July 10, 2014

## Annual Reports 2013 – 2014

Montville Fire Marshal's Office  
Montville Emergency Management  
Montville Dispatch Center

### Montville Fire Marshal's Office Activity

603 Inspections  
30 Fire Investigations  
143 Open Burning permits  
21 Plan Reviews  
1 Underground Tank Inspection  
2 Fire Code Modifications to the State  
6 Complaints  
1 Blasting Permit  
8 Continuing Education Classes  
Fire Safety Education and Poster Contest in all schools and Montville Safety Day at Home Depot

This year we collected \$ 87,997 in operating permits and fees in accordance with Town Ordinance 2012-006 to offset the operation of our office.

### Montville Emergency Management Activity

During this year we received a grant for Emergency Management Performance in the amount of \$ 9,955.00 and a Millstone Grant of \$ 37,814. This year we participated in two Millstone Drills the Governors Emergency Preparedness Initiative Hurricane Drill in June. We have been lucky not to have had any hurricane or weather activations this fiscal year.

We urge all of the Citizens of the Town of Montville to go to [www.ctalert.gov](http://www.ctalert.gov) and sign up for the emergency notification system, this is a system sponsored by the State which allows you to be notified in the event of a pending emergency. Please check our Facebook site at MontvilleEM, and follow us on Twitter @montvilleEM. You can also go to [www.ready.gov](http://www.ready.gov) for emergency preparedness. Also you can check the Towns website at [www.townofmontville.org](http://www.townofmontville.org) for information on important issues and parking bans.

### Montville Dispatch Center

The Montville Dispatch Center answered 8551 911 calls during this fiscal year. We dispatched the 4 Town Fire Companies to 2648 emergency calls. There was a total fire loss estimated at \$ 559,000. We continue to move into the future planning a new multi-town center in the new public safety building located at 911 Norwich New London Turnpike, this will provide improved service to the Town of Montville with substantial cost savings. Our NexGen 911 system will be installed by the State of Connecticut in April 2015.

**Town of Montville**  
**FINANCE DEPARTMENT**  
**2013-14 Annual Report**

The Finance Department is responsible for the financial operations of the Town and is comprised of three offices.

**Assessor's Office**

The primary function of the Assessor's Office is the discovery, listing and valuation of all taxable property and to insure that all assessments are properly and uniformly made so that each property owner bears his appropriate share of the tax burden. Taxable property includes Real Estate, Motor Vehicles and Personal Property. Other functions include the administration of tax relief programs for elderly homeowners, veterans, blind and totally disabled homeowners.

The total net Grand List for the 2011 Grand List was: \$1,294,962,978

The total net Grand List for 2012 was \$1,242,051,340 a decrease of \$52,911,638 from the previous list year. The reason for the decrease was the loss in value of the Real Estate Grand List as a result of the legally required implementation of the October 1, 2012 Revaluation.

The breakdown of the 2012 Grand List is shown below:

Real Estate	1,036,539,920
Motor Vehicle	112,797,720
Personal Property	92,713,700
<b>Total Net Grand List</b>	<b>1,2472,051,340</b>

**Tax Collector's Office**

The tax office functions are to collect taxes based on the assessment set for property of real estate, business equipment and motor vehicles

The breakdown of tax collections is shown below:

Taxes Collected for 2012 Grand List	\$35,271,962
Back Taxes Collected	734,108
Interest and Fees Collected	<u>457,956</u>
Total Collections	\$36,464,026

The collection rate for current taxes is 98%.

**Accounting Office**

The Accounting Office is responsible for the maintenance of all financial records in accordance with GAAP and GASB guidelines. In addition to accounts payable, payroll, accounts receivable, fixed assets and investments, the office is responsible for compilation of Town Budget and Comprehensive Annual Finance Report.

## 2014 Gardner Lake Authority Annual Report

The Gardner Lake Authority (GLA) is established with the Towns of Bozrah, Montville and Salem to govern the body of water know as Gardner Lake.

The Authority shall act as agent for the Towns, cooperating with the State Boating Commission in the enforcement of boating laws on Gardner Lake.

The Authority shall also control and abate algae and aquatic weeds thorough DEEP managed drawdowns, and study and make recommendations concerning water management.

This year GLA hired a consulting service to continue the lake sampling and assess aquatic plant life, and will provide data analysis.

GLA Volunteer Cooperative Monitoring Program continues to develop its own water sampling program with assistance from the consulting service.

The Montville Police Water Patrol patrolled the lake.  
Following are Montville Patrol stats:

***Safety Inspections:*** 39.

***Assists:*** Boat-1.

***Warnings:*** No-Wake Violation-8, Operating without boating safety certificate-1, Insufficient number of personal flotation devices-6, Failure to carry registration-1, Water Skiing - No observer facing rear-2.

***Infractions:*** No-Wake Violation-2, Illegal Operation of PWC – No Safe Boating Certificate, underage riders-1, Overloading-1, Riders outside of vessel-1.

GLA worked directly with DEEP personnel to meet the needs of lowering of the lake for the winter months to help control the invasive weed population, accommodate dock removal and lake wall & shore repair.

In addition to working as liaison between citizen inquiries, town officials and DEEP, GLA continuously worked with committees including Boat Patrol, Finance, Environmental, Education and Health Districts.

GLA sponsored its annual boater safety course with approximately 60 passing certificates awarded. The proceeds from registrations were donated to the Gardner Lake Fire Department for the use of their facility.

The Gardner Lake Authority meets the second Thursday of the month from March through November (no meetings in December, January and February).

The location is on a rotating basis beginning at the Bozrah Senior Center in March, Montville Public Safety Building in April, Salem Town Hall in May, then the cycle rotates twice more.

The public is invited to attend the 7:00 p.m. meetings.

Respectfully submitted,

Gardner Lake Authority

Bozrah: Henry Granger, Vice Chair; Jim McArdle, Scott Soderberg, Treasurer  
Montville: Bill Wrobel, Kate Johnson, Secretary; Mike Magliano  
Salem: Bob Neddo, Russ Smith, Chair; Larry Harrington

HOUSING AUTHORITY  
OF THE  
TOWN OF MONTVILLE

41 MILEFSKI DRIVE  
UNCASVILLE, CONNECTICUT 06382  
860-848-1739 • Fax 860-848-3269

ANNUAL REPORT

The 2013 payment in lieu of taxes to the Town was \$29,648.02.

The semi-annual Fire Marshal inspection program was continued.

25 new refrigerators were installed to replace all appliances older than 2000. Due to the Metrocast conversion to digital cable, HA began installing conversion boxes on all necessary tenants' televisions. Kick plates were installed on all community center interior doors.

Gang boxes to support breezeway and patio lighting were installed to support the installation of the new LED fixtures. New security LED lights were installed on the rear of seven IV buildings and three FV buildings. The conversion of all fixtures to LED fixtures except the street lights as an on-going project was continued. Street lighting with induction lights was completed. Flip-up handicapped bars were installed in all four community center bathrooms. A project to replace all baseboard molding was started.

The director began a project that would allow tenant access to the internet without having to pay for it.

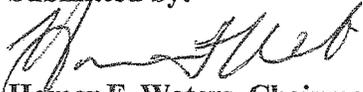
At Independence Village, the 55 KW generator housing and installation was completed and a trouble-signal remote was installed in the office in a location that can be viewed from the community room. The community center was refurbished.

At Freedom Village, two new parking places were constructed to accommodate handicapped tenants. Concrete access pads were replaced at the rear of all wheelchair-accessible units. Three new recycling enclosures were replaced with concrete pads and vinyl fencing.

A financial audit of 2011 and 2012 was conducted by Garvey & Associates. There were no findings cited.

The Independence and Freedom Village Community Water Systems Certified Treatment Operator completed all courses necessary to obtain renewal of her CT Public Health Department Operator's license.

Submitted by:



Homer F. Waters, Chairman of the Board



*An Affirmative Action / Equal Opportunity Employer*





Project Name Independence/Freedom Villages

Project # E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

**ADMINISTRATION FUND  
BALANCE SHEET**

As of: 12/31/2014

**ASSETS**

1111	Cash-Checking	\$	108,167.87
1113	Reserve Cash-Saving and Investments	\$	383,649.20
1114	Restricted Cash-Security Deposits		
1115	Restricted Cash-Special Deposits		
1116	Restricted Cash-Sales Program		
1117	Petty Cash Fund	\$	100.00
1118	Change Fund		
	<b>Total Cash</b>		\$ 491,917.07
1122	Tenants' Accounts Receivable	\$	1,707.50
1123	Vacated Tenants' Accounts Receivable	\$	1,349.50
	Total Tenants' Accounts Receivable	\$	3,057.00
1123.1	Less: Allowance for Collection Loss	\$	3,274.00
	Net Tenants' Accounts Receivable	-\$	217.00
1124.1	Unissued State Subsidy - Congregate		
1124.2	Unissued State Subsidy - Congregate		
1125	Housing Assistance Payments Receivable		
1126.1	Rehabilitation Funds Receivable, No.		
1126.2	Rehabilitation Funds Receivable, No.		
1128	Accounts Receivable-ineligible program costs		
1129	Sundry Accounts Receivable		
1145	Accrued Interest Receivable		
1155	Advances to Revolving Fund		
1156	Advances for Travel		
	<b>Total Accounts Receivable</b>		-\$ 217.00
1211	Unexpired Insurance	\$	8,175.89
1212	Anticipated Dividends		
1269	General Stores		
	<b>Total Deferred Charges and Prepayments</b>		\$ 8,175.89
1405	Development Cost	\$	2,287,086.38
1430	Furniture and Equipment	\$	153,469.52
1440	Capital Improvements - State Rehab. Grants/Loan	\$	194,936.61
	<b>Total Fixed Assets</b>		\$ 2,635,492.51
1501	Payroll Clearance		
1502	Insurance Claims Clearance		
1503.1	Rehabilitation Program Expenditures, No.		
1503.2	Rehabilitation Program Expenditures, No.		
1504.1	Net Program Cost Congregate - Contract No.		
1504.2	Net Program Cost Congregate - Contract No.		
1505	Incomplete Contracts		
1507	RAP Subsidy Payments - Elderly Program Only	\$	949.00
1508	Resident Services Coordinator Expenses-Elderly Program Only		
1509	DECD Rental Subsidy (Congregate Program)		
	<b>Total Clearance</b>		\$ 949.00
	<b>TOTAL ASSETS</b>		\$ 3,136,317.47

Project Name: Independence/Freedom Villages  
 Sponsor/Authority Name: Housing Authority, Town of Montville

Project # E-108/E158  
 CHFA # 84104D/84105D

**ADMINISTRATION FUND  
 BALANCE SHEET**

**LIABILITIES**

2110	Administration Fund Creditors		
2111	Contract Awards		
2112	Contract Retentions		
2113	ALSA Escrow-DSS Tenants and DECD Tenants		
2116	Tenants' Security Deposits		
2117	Payroll Deductions	\$	1,444.91
2119	Sundry Accounts Payable		
2120	Undistributed Proceeds - Sales Program		
	<b>Total Accounts Payable</b>	\$	<u>1,444.91</u>
2131	Accrued Interest and Principal - Mortgage		
2131.1	Accrued Interest and Principal - Rehab. Loan		
2135	Accrued Salaries and Wages		
2135.1	Accrued Compensated Absences		
2136	Accrued State Service Charge		
2137	Accrued Liability to Municipalities		
	In Lieu of Taxes (or Ad Valorem Taxes, if Applicable)	\$	29,727.02
2139	Accrued Payroll Taxes		
	<b>Total Accrued Expenses</b>	\$	<u>29,727.02</u>
2240	Tenants' Prepaid Rents		
2313	Indebtedness to the State of Connecticut - Mortgage		
2313.1	Debt Retirement - Mortgage	\$	-
2314	Indebtedness to the State of Connecticut - Rehabilitation Loan		
2314.1	Debt Retirement - Rehabilitation Loan	\$	-
	<b>Total Long Term Liabilities</b>	\$	<u>-</u>
	<b>TOTAL LIABILITIES</b>	\$	<u>31,171.93</u>

**EQUITY**

2810	Capital Grant by the State of Connecticut	\$	2,059,149.49
2810.1	Contribution by the State of Connecticut - Interest Earned on Development Advances		
2811.1	State Subsidy Authorized - Congregate		
2811.2	State Subsidy Authorized - Congregate		
2813	Valuation of Fixed Assets	\$	153,469.52
2814	Contribution by the Municipality	\$	227,936.89
2814.3	Gifts and Donations		
2820.1	Rehabilitation Funds Authorized, No.		
2820.2	Rehabilitation Funds Authorized, No.		
2821	Capital Grant by the State of Connecticut -Rehabilitation	\$	98,927.06
2825	Mortgage Loan Liquidation		
2826	Rehabilitation Loan Liquidation	\$	96,009.55
2827	Rental Assistance Grant Authorized-Elderly Program Only	\$	1,002.00
2827.1	Rental Assistance Grant Unissued-Elderly Program Only		
2828	Resident Services Coordinantor Grant Authorized-Elderly Program Only		
2828.1	Resident Services Coordinator Grant Unissued-Elderly Program Only		
2830	Unappropriated Retained Earnings	\$	38,374.86
2830.1	Income and Expense Clearance	\$	6,729.40
2830.2	Prior Year Adjustments	\$	1,399.61
2830.3	Retained Earnings Appropriated for Development Improvements	\$	-
2830.4	Retained Earnings Appropriated for Repairs, Maintenance and Replacements RM&R)	\$	408,180.54
2830.5	Retained Earnings Appropriated for the Authorities Project Tenant Support (APTS) Program	\$	13,966.62
	<b>Total Retained Earnings</b>	\$	<u>468,651.03</u>
	<b>TOTAL EQUITY</b>	\$	<u>3,105,145.54</u>
	<b>TOTAL LIABILITES AND EQUITY</b>	\$	<u>3,136,317.47</u>

Project Name: Independence/Freedom Villages

Project #: E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

**ADMINISTRATION FUND  
OPERATING STATEMENT**

For the Quarter Ending: 12/31/2014  
No. of Dwelling Units: 80  
No. of Unit Months: 960

12 # months

		Budget Amount	PUM	Actual Amount	PUM
<b>INCOME</b>					
3100	Rental Income - Base	146,400.00	152.50	146,400.00	152.50
3100.1	Rental Income - Excess of Base	168,000.00	175.00	173,801.00	181.04
3110	Excess Utilities				
3120	Surcharges				
	<b>Total Rental Income</b>	<b>\$ 314,400.00</b>	<b>327.50</b>	<b>\$ 320,201.00</b>	<b>333.54</b>
3210	Dwelling Vacancy Loss	(3,000.00)	(3.13)	(4,090.00)	(4.26)
3220	Dwelling Vacancy Subsidy				
	<b>Net Rental Income</b>	<b>\$ 311,400.00</b>	<b>324.38</b>	<b>\$ 316,111.00</b>	<b>329.28</b>
3300	Non Dwelling Rental Income				
3510	Sales and Service to Tenants (including Cable TV fees)	24,000.00	25.00	23,665.00	24.65
3610	Interest Income	400.00	0.42	557.09	0.58
3620	Other Income	36,000.00	37.50	3,389.48	3.53
	<b>GROSS INCOME</b>	<b>\$ 371,800.00</b>	<b>387.29</b>	<b>\$ 343,722.57</b>	<b>358.04</b>
<b>EXPENSE</b>					
4120	Salaries - Office	49,100.00	51.15	49,395.31	51.45
4120.1	Compensated Absences-Administrative Salaries				
4130	Legal and Other Services	2,000.00	2.08	1,035.00	1.08
4130.1	Less: Legal Charges to Tenants				
4131	Accounting Fees				
4132	Management Fees				
4151	Office Supplies	3,000.00	3.13	2,496.79	2.60
4152	Rents				
4153	Travel	100.00	0.10	57.12	0.06
4159	Other Office Expense	29,000.00	30.21	28,363.60	29.55
4160	Pensions and Other Funds	25,500.00	26.56	23,964.00	24.96
4161	Payroll Taxes	5,200.00	5.42	5,341.90	5.56
	<b>Total Management Expense</b>	<b>\$ 113,900.00</b>	<b>118.65</b>	<b>\$ 110,653.72</b>	<b>\$ 115.26</b>
4310	Water				
4320	Electricity	16,500.00	17.19	18,840.81	19.63
4330	Gas				
4340	Fuel				
4350	Cable Television				
4360	Sewer				
	<b>Total Utility Expense</b>	<b>\$ 16,500.00</b>	<b>17.19</b>	<b>\$ 18,840.81</b>	<b>\$ 19.63</b>
4410	Maintenance Wages	16,500.00	17.19	13,515.50	14.08
4410.1	Compensated Absences-Maintenance Wages				
4420	Materials and Supplies	5,500.00	5.73	4,393.82	4.58
4430	Contractual Services	62,000.00	64.58	60,482.40	63.00
4440	Maintenance & Shop Equipment Expense				
	<b>Total Maintenance Expense</b>	<b>\$ 84,000.00</b>	<b>87.50</b>	<b>\$ 78,391.72</b>	<b>\$ 81.66</b>
4710	Refuse Removal	4,210.00	4.39	4,092.00	4.26
4711	Insurance	19,000.00	19.79	16,787.90	17.49
4715	Pilot or Taxes	29,490.00	30.72	29,727.02	30.97
4716	State Service Charge				
4717	Interest Expense				
	<b>Total Other Expense</b>	<b>\$ 52,700.00</b>	<b>54.90</b>	<b>\$ 50,606.92</b>	<b>\$ 52.72</b>
4810	Provision for Repairs, Maint. & Replacements	71,800.00	74.79	71,800.00	74.79
4820	Provision for Collection Loss	500.00	0.52	500.00	0.52
	<b>Total Provisions</b>	<b>\$ 72,300.00</b>	<b>75.31</b>	<b>\$ 72,300.00</b>	<b>\$ 75.31</b>
4910	Principal Payment-Mortgage				
4920	Principal Payment-Rehabilitation Loan				
	<b>Total Principal Payments</b>	<b>\$ -</b>		<b>\$ -</b>	
6100	Extraordinary Income				
6200	Extraordinary Expense			6,200.00	6.46
	<b>TOTAL EXPENSES</b>	<b>\$ 339,400.00</b>	<b>353.54</b>	<b>\$ 336,993.17</b>	<b>351.03</b>
	<b>NET GAIN (LOSS) FOR THE PERIOD</b>	<b>\$ 32,400.00</b>	<b>\$ 33.75</b>	<b>\$ 6,729.40</b>	<b>\$ 7.01</b>

Project Name: Independence/Freedom Villages

Project #: E-108/E158

Sponsor/Authority Name: Housing Authority, Town of Montville

CHFA # 84104D/84105D

ADMINISTRATION FUND  
ANALYSIS OF RETAINED EARNINGS

As of: 12/31/2014

ANALYSIS OF UNAPPROPRIATED RETAINED EARNINGS (2830.1, .2)

	Calendar/Fiscal Beginning Date: _____	Balance: \$	<u>38,374.86</u>
Add:	Operating Gain (2830.1)	\$	<u>7,091.07</u>
	Prior Year Adjustments (2830.2)	\$	<u>1,399.61</u>
	Other Adjustment: _____		
		\$	<u>8,490.68</u>
Deduct:	Operating Loss (2830.1)		
	Prior Year Adjustments (2830.2)		
	Other Adjustment: _____		
		\$	<u>-</u>
Balance as of:	<u>12/31/2014</u>	\$	<u>46,865.54</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR DEVELOPMENT IMPROVEMENTS

(2830.3)

	Calendar/Fiscal Beginning Date: _____	Balance: _____	
Deduct:	Total Charges to Retained Earnings Appropriated for Development Improvements as Approved by DECD (Per Attached Schedule)	\$	<u>-</u>
Balance as of:	<u>12/31/2014</u>	\$	<u>-</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR REPAIRS, MAINTENANCE AND REPLACEMENTS (2830.4)

	Calendar/Fiscal Beginning Date: _____	Balance: \$	<u>387,993.07</u>
Add:	Provision	\$	<u>71,800.00</u>
	Other Adjustment: _____		
		\$	<u>71,800.00</u>
Deduct:	Total Charges to Retained Earnings Appropriated for RM&K (Per Attached Schedule)	\$	<u>51,612.53</u>
	Other Adjustment: _____		
		\$	<u>51,612.53</u>
Balance as of:	<u>12/31/2014</u>	\$	<u>408,180.54</u>

ANALYSIS OF RETAINED EARNINGS APPROPRIATED FOR the AUTHORITIES PROJECT TENANT SUPPORT (APTS II) Program (2830.5)

	Calendar/Fiscal Beginning Date: _____	Balance: \$	<u>13,966.62</u>
Add:	State Service Charge Provision		
	Other Adjustment: _____		
		\$	<u>-</u>
Deduct:	Total Charges to Retained Earnings Appropriated for APTS (Per Attached Schedule)	\$	<u>-</u>
	Other Adjustment: _____		
		\$	<u>-</u>
Balance as of:	<u>12/31/2014</u>	\$	<u>13,966.62</u>

TOTAL RETAINED EARNINGS \$ 469,012.70

Project Name: Independence/Freedom Villages Project #: E-108/E158  
 Sponsor/Authority Name: Housing Authority, Town of Montville CHFA # 84104D/84105D

**ADMINISTRATION FUND**  
**SUMMARY OF CHARGES TO ACCOUNT NO.'S 2830.3, 2830.4 & 2830.5**

Summary of Charges to Account 2830.3

Date	For	Amount
<b>TOTAL</b>		<b>\$ -</b>

Summary of Charges to Account 2830.4

As of 3/31/14	Previously reported	\$ 8,565.36
As of 6/30/14	Previously reported	\$ 19,497.54
As of 9/30/14	Previously reported	\$ 17,524.56
As of 10/31/14	See attached	\$ 761.34
As of 11/30/14	See attached	\$ 2,410.36
As of 12/31/14	See attached	\$ 2,853.37
<b>TOTAL</b>		<b>\$ 51,612.53</b>

Summary of Charges to Account 2830.5

<b>TOTAL</b>		<b>\$ -</b>

Charges to Account 2830.4 as of 4th quarter, 2014 (December 31, 2014)

As of 3/31/14	Previoulsy reported	8,565.36	
As of 6/30/14	Previoulsy reported	19,497.54	
As of 9/30/14	Previoulsy reported	17,524.56	
As of 10/31/14	New door locks #6	150.75	
	Closet doors #30	346.20	
	Paint	84.00	
	Payroll tax	12.39	
	Install new hot water htr #2	168.00	
			\$761.34
As of 11/30/14	Payroll tax	2.07	
	IV site drainage project	1,983.99	
	Prepare #49 for re-rent	337.50	
	Hardware for #30 closet doors	86.80	
			\$2,410.36
As of 12/31/14	Payroll tax	25.81	
	IV site drainage project	119.98	
	Molding adhesive	99.88	
	Install lav sink & piping #55	54.00	
	New door locks #37 & #28	346.00	
	Install hot water heater #55; tub valve #49	453.00	
	Prepare #28 (after 20 yrs) for re-rent	1,335.00	
	New kitchen LED lite fixture, FV cc kitchen	36.00	
	Lav sink #55; base molding; LED lite fixt	383.70	\$2,853.37
TOTAL CHARGES - 2014 = \$51,612.53			

# MONTVILLE PARKS & RECREATION DEPARTMENT

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## PARKS & RECREATION DEPARTMENT ANNUAL REPORT 2013-2014

The close of the fiscal year budget in June saw the department continue to offer new and expanded programs to the citizens of Montville. While we will continue offering our core programs and activities for the citizens of our community to keep them active and engaged with one another, we are always on the lookout for new programs to try.

We saw increases in many of our programs such as our summer day camp, gymnastics, dance, judo, and an increase in rentals of the Large Pavilion Camp Oakdale. Many of our special events continue to draw a large number of people to them such as the Trick or Trunk, Easter Egg Hunts, Holiday Parade and summer concert series.

We continue to work closely with the youth groups in our community to provide space for their programs to flourish as well. They include Montville Youth Soccer, Montville Youth Wrestling, Montville Lacrosse, Montville American Little League, Montville Babe Ruth and others.

Our biggest event last year was our Trick or Trunk event that drew 45 decorated car trunks and 1,200 people coming to trick or treat at the cars. That continues to be our biggest special event and one people from all over look forward to each year. Our Holiday Parade has also expanded to 26 units that entertain the community on the first Sunday in December.

I want to send out my deepest appreciation to the hundreds of volunteers in our programs and the volunteers in the all the independent programs out there for giving their time and energy to our citizens. The Parks and Recreation Department and Commission thank you for your support of our programs.

Sincerely,

Peter G. Bushway, CPRP  
Director

**Town of Montville  
Planning Department  
Annual Report  
July 1, 2013 – June 30, 2014**

The mission of the Planning Office is to provide staff support to the Planning and Zoning Commission, Inland Wetlands Commission, Zoning Board of Appeals, economic development and project management. In addition, the Staff works on special projects for the Town Council and other Boards, Commissions and Building Committees. The Department provides inspection services for the Planning and Zoning Commission and the Inland Wetlands Commission.

The Staff assists the public with the preparation of land use applications. Information on land use, the census, and economic data is made available to the public in map format provided by the Department's Geographical Information System.

The Planning Office reviews the following applications:

- Zoning Permits
- Coastal Site Plan Reviews
- Wetlands Applications
- Special Permits
- Subdivisions
- Site Plans
- Home Occupations
- Variance Applications
- Location review for gas station & mechanic license
- Zone changes
- Municipal land activity  
(CGS §8-24)
- Affordable Housing Applications  
(CGS §8-30g)

The new web-based Geographic Information System (GIS) was introduced in April. It was a collaborative effort between the Assessor's Office, Planning Office and the IT Department, to provide easier access to property information. The GIS allows users to find zoning, flood, wetland, assessor data and other information and print out what they need, when they want it. New information will be added quarterly and permit data will be available in the future.

The Planning and Zoning Commission approved (4) Commercial, (3) Industrial, (3) Subdivisions, (12) Home Occupations and (1) Zone change.

The Department is currently working with several commercial developers on new projects.

Phase I of the restoration work, roofing, was completed on the Meetinghouse Church Building.

Multiple Initial Inquiries and Cease & Desist Orders were issued to various property owners.

Application Activity

Wetlands Applications	17	Subdivision	3
Zoning Permits	88	Special Permit	2
Home Occupation Permits	12	Variance Applications	2
Coastal Area Management	1	§8-24 Reviews	5
Site Plan Review	6	Zone Changes	1

Inspections 383

Respectfully submitted,

Marcia A. Vlaun, Planning Director

**Annual Report  
Montville Police Department  
Fiscal Year 2013– 2014**

This fiscal year the Department staffing ended with 21 full-time officers, down two from a full complement of 23 budgeted officers.

Our first full year in the new Facility has exceeded our expectations in all areas of use. Walk-ins continue to bring a degree of realization to the impact that the facility has had on us and the town. 659 walk-ins were documented in the first full year at 911 Norwich New London Turnpike as opposed to 459 in the last full year at 89 Fort Shantok Road.

Pistol permit, employment, vendor background investigations and sex offender registrations continue to tax the time of our two detectives. There were 215 backgrounds done during the past fiscal year, up slightly from last year's 192 and there were 52 sex offender registrations. The backgrounds and registrations, done entirely by our two detectives, Tom Occhialini and Dave Radford, are extremely time consuming and thorough, seriously limiting their intended objective which is to carry on follow-up investigations from the patrol division.

Officer Joseph Kondash was selected as Montville's Police Officer of the year. Officer Kondash was recognized for his contributions in interacting with the youth of Montville. In addition, his case load was (62 arrests) and DUI enforcement led to (20 arrests). He was also recognized for his contributions as a child car seat technician and as a department boat captain.

Detective Dave Radford and Officer Michael Pelletier shared their expertise and experiences with the Montville Alternative High School students at Palmer Academy in a program called "Officer in the Classroom." This program continues to be of great interest to the high school students at the Academy and aims to bridge the gap between the police and the youth of our town. It brings police officers into the classroom of at-risk students, educating them, from a police officer's perspective, on life experiences. The officers have met with an average of 18 to 20 students monthly during this past fiscal year.

The Boat Patrol, Captained by MPO Gregg Jacobson, primarily targeted Gardner Lake during this past year working 14 patrols of which 9 infractions were issued, 69 written warnings, 49 safety inspections and 4 assists. The stops were for PFD's, boat horns, registrations, safe boating certificates, speed limitations, water skiing regulations, fishing regulations, engine noise regulations, navigation lights, vessel capacity regulations, safety inspections and aid to disabled vessels.

Sergeant Dennis Mathers, Detective Dave Radford and MPO Gregg Jacobson meticulously arranged for and are administratively coordinating the town's environmentally friendly



TOWN OF MONTVILLE  
Department of Police Services

prescription drug depository where the public is allowed to discard unwanted and unneeded prescription drugs at no risk or cost. The program was initiated in March of 2013 and is run in accordance with regulations set forth by the Conn. Dept of Consumer Protection and the D.E.A. In this past fiscal year, 313.5 lbs of prescription drugs were taken in and destroyed. This free standing container is located in the front lobby of the Police Station.

On June 30<sup>th</sup>, 2014 CSP Sergeant James Smith began his tenure as the Town of Montville's new Resident Trooper. Sgt. Smith comes to Montville from his most recent assignment as patrol sergeant at Troop D. He has a total of 19 years with the CSP, 8 years as a Sergeant. Of that he has 12 years experience in computer crimes with the Computer Crime Division of the CSP. He spent his first five years as both an investigator and forensic examiner, becoming IACIS certified before becoming the lead computer crime investigator. Jim holds a Bachelors of Science degree in Computer Engineering with eleven years in the private sector as a systems engineer.

Statistically, the department activity included 17,216 incidents; 6844 service reports; 956 investigations; 370 written warnings for motor vehicle violations; 3052 summonses; 519 arrests; 451 motor vehicle accidents; 121 DWI arrests.

Protecting a Growing Community,

Lieutenant Leonard G. Bunnell  
Administrative Supervisor

## Montville Public Safety Commission 2013-2014 Annual Report

Members serving on the Public Safety Commission are appointed by the Montville Town Council. Applicants must demonstrate a genuine interest in volunteering their time to serve the citizens of Montville. Each candidate submits an application/resume and is then interviewed by members of the Montville Town Council. The PSC is a recommending body that works closely with department heads, the Mayor, and the Town Council. Police, Fire and EMS, Fire Code and Prevention, Building Code Enforcement, and Animal Control all fall under Public Safety. We welcome our most recent PSC member, Liz Adams. Commissioner Adams has already demonstrated her dedication and commitment to the PSC mission. The PSC is ultimately answerable to the citizens and taxpayers of the Town of Montville.

We welcome Connecticut State Police Sergeant James Smith, our Resident State Trooper, to the community. It is a pleasure working with this professional.

Members of the PSC are charged with interviewing candidates seeking to fill public safety positions. We also take part in interviews as part of the promotional process, and do exit interviews with those leaving town employ. These past few months have required over twenty of these interviews, and as of the time of this writing, another three days are being put aside for twenty more interviews. We on the PSC are very serious about our commitment.

Annual budget meetings were held and all responsible parties worked extremely hard at delivering the best service at the lowest possible cost. Our compliments to these individuals. The Town of Montville web page offers public safety information. A visit will offer a partial understanding of the fine work our public safety people, both paid and volunteer, do for this community.

Efforts by our Mayor and public safety department heads relative to bringing regional dispatch to Montville have been highlighted in the local news outlets. The goal is to better serve the needs of this community when assistance is called for.

Other articles have mentioned the formation of an ad-hoc committee to study the feasibility of establishing an independent police department for the Town of Montville. The PSC is represented on this committee who has the responsibility of carefully weighing the benefit versus cost, plus other factors when developing their recommendation.

Our community is growing and facing new and complex challenges. We on the Public Safety Commission will address these challenges and strive to best serve Montville's residents and visitors.

Respectfully Submitted, David P. Jetmore, Chairman

**RAYMOND LIBRARY  
OAKDALE CT**

**LIBRARIAN'S REPORT  
OCTOBER 1, 2013 – SEPTEMBER 30, 2014**

Raymond Library was open 198 days this year. We were closed for 3 holidays, and 6 snow days.

Total circulation for the year was 32,792 for books, periodicals, videos, audios, computer use, reference requests and CDs. This represents an increase of 1,497.

The Connecticard report listed the total number of Montville borrows at 37,137. The total number of Montville loans was 915.

New library cards were issued to 531 patrons. We currently have 4,803 active members.

1,725 books were added this year. There were 4 trips to the Library Service Center in Willimantic where large print books, children's books and audiobooks were borrowed. Many books were donated, both for circulation and to sell. Including the Book Sale last October, book sales for the year totaled \$478.20.

The current total of items available for circulation or reference is 19,423; 9,547 adult and 9,876 children items. 145 books were discarded this year. We receive 36 magazines – 31 adult and 5 for children. We have a total of 738 DVDs – almost all donations.

During the school year, Story Hours were held each Tuesday, Wednesday and Thursday. An average total of 25 children usually participated each week for the 3 programs.

The Summer Reading Program was held during July and August. The theme of the program was "Fizz, Boom, Read." 109 children signed up and 38 completed all 30 books in the six weeks of the program. 1,908 books were checked out for the program – a decrease of 597 books.

Several programs were held for the children this year. Holiday Music in December, Mr. Magic performed again in March, and the DEEP presented a program in July. We also had the annual Halloween Party and the Pajama Party. All were well attended and very much enjoyed.

On each Thursday during July and August, Janelle Fedus went to Fair Oaks School for the Montville Parks and Recreation summer camp. She read to the children and sold used and donated books to them. Susan Young went to Little People's Day Care Center twice a month to read to the children.

A Christmas Food and Toy drive was again held in December and the donations were taken to the Montville Senior Center to be distributed in the town.

Our membership in OverDrive, which offers ebooks to our patrons, has been popular. There were 1,140 books checked out to 352 different patrons.

The patrons who are trying to form the “Friends of Raymond Library” have held 3 yard sales at Fair Oaks this year and were able to raise \$625.00. We also had a fund-raiser at Chili’s restaurant. For each person participating, a percentage of their dinner bill was donated to the Library. We received approximately \$125.00. The Friends group is still waiting for their 501(c)3 application to be approved by the IRS.

Our patrons are pleased to be able to purchase stamps at the Library. \$1,103.82 was deposited from the sale of stamps this year.

In December, we received a generous, and very much appreciated, donation of \$5,000.00 from the estate of Elizabeth Sheehan.

Respectfully submitted,

Joanne Westkamper  
Librarian

**Partial Annual Report (July 1, 2013 – October 8, 2013)**

**Non-Profit Organization Recycle Fundraising Program**

This is a partial report due to the fact that I resigned as Program Coordinator on October 8, 2013. During this brief time period, 11 non-profit groups conducted 14 sales totaling \$4,215.65. The average amount of each sale was approximately \$301.00 per sale.

At this time I wish to thank all of the volunteers who donated a total of 264 hours of their time and efforts to assist me in this worthwhile endeavor. I also extend my gratitude to the men and women of the Public Works Department for all of their assistance in helping to make this program a success. And too, I also thank the residents of Montville for all of their household donations and all of those who shopped in the tag sale room.

Last but not least, it was a great and very rewarding 10 years for me.



Alexandra "Sandie" Gregory  
Former Program Coordinator

*Town of Montville*  
*Department of Senior & Social Services*  
*12 Maple Avenue*  
*Uncasville, Connecticut 06382*  
*(860) 848-0422*

**DEPARTMENT OF SENIOR & SOCIAL SERVICES**

The Department of Senior & Social Services consists of two offices, the Social Services Office, designed to assist the general public and the Senior Services Office & Senior Center designed to assist the elderly population. The Department has a full time Director, Kathleen Doherty-Peck, a part-time Social Services Assistant / Admin Asst. II, Robin Washington, located in the Social Services Office and a full-time Senior Center Assistant / Admin. Asst. III, Ruth Massey-Abruzzo located in the Senior Center.

**SOCIAL SERVICES OFFICE**

The primary function of the Social Services Office is to provide immediate assistance and crisis intervention for Montville residents. My Department partners with other agencies to provide heating assistance, power services, and food assistance making access and support easier for these services for all of our residents. We provide numerous other services through this office (i.e. state app. assistance, resource and referrals) but most notably and used regularly are our food pantry, hygiene bank, and clothing bank. All are extremely beneficial and utilized frequently. The office is extremely busy and all programs within the office have proven successful. This office provided assistance for 6,304 residents or/ families, totaling 16,763 individuals. With the unemployment rate continuing to be an issue for so many and the high cost of living, the requests for services this year has been substantial. I am proud that we have been able to make a significant difference in the lives of our needy and indigent residents.

**SENIOR SERVICES DEPARTMENT**

The primary function of the Senior Services Department is to provide assistance, services, referrals, and information to our elderly population and their families, as well as planning, administering, organizing, and supervising all programs and services within the Center. Some of our services include: energy assistance, renter's rebates, state assistance programs, resource and referrals, ConnPace, Medicare, etc. Programs include: coordinating recreational, cultural, social, health, and nutritional related activities within the Senior Center. This Office provided assistance to over 10,725 seniors and/or their families. The number of elderly residents in need of energy assistance, medical supplemental assistance, food stamps, etc. has increased tremendously as a response to the state of our economy. At the Senior Center, we are always conscientious of cost and look for ways to find savings. We have been successful in our efforts and our adjustments have made a considerable difference.

I have continued to work hard to institute many more activities, programs, and services for both offices within the Department and have done so successfully. This is possible largely in part to the efforts of writing and receiving grants and donations and many internal fund-raising activities. Between grants, donations, and fundraisers this fiscal year, I have brought in \$164,014.49 for our senior & social services population. I am very proud of these accomplishments. I received \$16,400.000 to fund the drivers for our MedRIDE program, \$10,000.00 to fund a Foot Care Health Program, and \$75,126.00 for medical transportation for our elderly from a regional grant for our MedRIDE II drivers. I have also received \$2,000.00 from Salvation Army funds to assist residents with social services needs. Between both the Senior Services and Social Services Offices, we processed numerous applications for TVCCA, Operation Fuel, and Project Warm to help residents with heating costs. (The total figure for these three programs is not included in the over-all Department amount received from outside funds.) Also, I received \$454.00 from Bozrah Light & Power to assist the clients in Town with that service.

The Senior & Social Services Department provided Holiday Food Baskets at both Thanksgiving and Christmas, and Toy Baskets for the families with children. During the 2013 Holiday Season, we were able to provide over 700 food baskets and over 436 toy baskets at Christmas. We also were able to provide over 100 hot home-cooked meals to homebound seniors and disabled residents for Thanksgiving and Christmas. We provided 192 children with Easter Baskets this year, and 154 children with Backpack filled with all the essentials needed to start the school year of properly, as well. Without the continued generous support from our community, these programs would not be able to provide as much to the needy and indigent residents in our Town.

As Director, I am truly grateful for and receive a great deal of satisfaction from my position. I look forward to continuing to provide all of the many programs, services, and activities that are currently offered to our residents in the Town of Montville and I will also look to find ways of expanding them as well.

- *Kathleen Doherty-  
Peck, Director*

## *Town Clerk*

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The Town of Montville is centrally located between Norwich and New London in eastern Connecticut. The Town covers 42.02 square miles and has an estimated population of 19,516.

The Town Clerk is the Clerk of the Corporation (Montville was incorporated in 1786). The position of the Town Clerk is one of the oldest in municipal government. The Town Clerk is relied upon to operate as the necessary link between the legislative and administrative bodies and the public. Often considered the core of local government, the Town Clerk's Office serves as the central information point for local residents and citizens at large.

The Town Clerk's office is staffed by two full-time employees.

The Town Clerk is the keeper of the seal as well as town records. Connecticut General Statutes and the Town Charter charge the staff with many functions. Responsibilities include recording, and maintaining land records, vital statistics, and maintaining all Town Council, Board and Commission agendas, meeting minutes and records; overseeing and administering general elections, referenda and primaries; issuing absentee ballots, various licenses and permits; maintaining financial records for the collection of various fees and taxes for the Town and State.

We provide information on all property transfers and sales to the Assessor and Tax Collector. The Town Clerk issues and/or maintains records for marriage, sport, dog and liquor licenses. Photocopies of agendas, minutes, land records and surveys are available for a fee, as are certified copies of birth, marriage and death certificates. There is no charge for a copy of your Veterans Discharge. Duties also include processing all towns' notary appointments, Justice of the Peace, file lawsuits/claims, record cemetery records, process and publish town ordinances.

### ACTIVITY SUMMARY

Land Records	4,907	Dog Licenses	1,505
Fish and Game Licenses	360	Births	145
Marriages	146	Deaths	138

Elections held during the Fiscal Year 2013/2014 was a Municipal Election held on November 5, 2013.

A State Historic Preservation Grant for \$4,000 combined with local funds collected by the Town Clerk, was used to provide additional shelving in the town's lower vault.

The Montville Town Clerk's Office has partnered with the Connecticut Town Clerks portal. The portal is hosted by Cott Systems and is open 24/7. The site enables the user to access indexed information and images and other recorded information without traveling to each Town Clerk's office. There are currently fifty-nine member towns across the state.

Electronic Recording is now available. The benefits of electronic recording offers several advantages; faster recording; streamlines document workflow; improves customer service;

reduces paper, postage, fuel, time, and payment errors , and increases document security just to name a few.

Legislation was passed enabling residents with disabilities to apply for a permanent absentee ballot. To be eligible an elector must file with the Town Clerk an absentee ballot application together with a doctor's note stating that they have a permanent disability and are unable to appear in person at their polling place. This absentee ballot status enables electors to receive an absentee ballot for each election, primary and referendum in the municipality in which they are eligible to vote.

The State Legislature approved legislation requiring municipalities to designate employees to coordinate services for veterans. Mayor Ronald McDaniel appointed the Director of Planning, Marcia Vlaun and Town Clerk, Lisa Terry to act as liaisons for area veterans.

**Lisa Terry, Town Clerk**

Melinda L. Roberts, Assistant



TOWN OF MONTVILLE  
Department of Police Services



## Mission Statement

The Uncas Health District exists to promote and protect the public's health in order to prevent illness, death and disability among its residents. The District shall carry out its mission through the 8 Mandated Functions of Local Health Departments according to CGS 19a-76-2:

- 1) Public Health Statistics;
- 2) Health Education;
- 3) Nutritional Services;
- 4) Maternal and Child Health;
- 5) Communicable and Chronic Disease Control;
- 6) Environmental Services;
- 7) Community Nursing Services, and;
- 8) Emergency Medical Services.

## Message from the Director

The Uncas Health District completed 26 years of local public health service in FY 2013-2014. The Uncas Health District is pleased to illustrate some of our public health activities in the fiscal year. Preventing the spread of illness is still our primary goal. To achieve that end, we employ a professionally trained staff with a variety of expertise. In the past year, we made a concerted effort to merge the skill sets of our staff members to increase our level of response and improve our efficiency. Examples of our efforts to enhance our response include the incorporation of our public health nurse during lead poisoning and foodborne illness investigations, adding a clinical component to community outreach efforts, and integrating all of our staff in our public health preparedness plans.

The Uncas Health District is proud to continue its service to the residents of Montville. As you review the report, you will note the dedication and effort being put forth by the District staff and Board members.

Patrick R. McCormack, MPH, Director of Health

# 2013-2014 Highlights and Statistics

## Health Education and Prevention: Cynthia Arpin, Public Health Nurse

Our public health nurse and health education staff continued to be very active in the past year. There was an increased interest in influenza vaccine and localized clinics were established with schools, agencies, and businesses interested in vaccinating staff members. The District continued its partnership with Backus Hospital on the "Cocoon Program," which is implemented to immunize close family members of infants and prevent cases of pertussis in response to a nationwide outbreak. We also have maintained a presence at area outreach events. Whether we are partnering with area agencies such as Backus Hospital, UCFS, and TVCCA, or independently conducting outreach, we are expanding activities to include blood pressure screenings, lead screenings, tobacco cessation, and other vaccinations identified as an unmet need. Our nurse also works closely with area school nurses serving as a reliable resource for a variety of issues.

## Environmental Health Division: Michael Kirby, RS, Chief Sanitarian

Michael Kirby has been with the Uncas Health District since 1988 and continues to provide oversight for an environmental health division made up of David Coughlin, Sanitarian, Kimberly Hamley, Sanitarian, Margarita Mogollón, Sanitarian, and Albert Gosselin, Sanitarian.

**Food Protection:** The environmental health staff provided food permits to 56 establishments in Montville in 2013-2014. The program continues to assure 100% of Class 3 and 4 establishments have a Qualified Food Operator and Designated Alternate on site. The Uncas Health District provided monthly ServSafe classes to individuals assisting them in becoming a Qualified Food Operator in FY2013-2014. Plan reviews are conducted for all new establishments and for renovations to existing establishments. Temporary events are also inspected as needed.

**Subsurface Sewage Disposal:** The Uncas Health District is responsible for all plan review and inspections associated with construction or repair of a subsurface sewage disposal system. The District also inspects failing systems in need of repair or replacement.

**Potable Water:** The District is responsible for ensuring all private wells are properly installed and maintained. The staff routinely reviews private water sample reports and installations are reviewed for code compliance. Wells at food service establishments are reviewed on inspection and water violations corrections are supervised in conjunction with the state health department.

Childhood Lead Poisoning Prevention: The District is responsible for epidemiological and environmental follow up for children, under the age of six, with elevated blood lead levels.

Public Swimming Pools: All public and semi-public swimming pools are inspected for water chemistry and safety equipment and procedures.

Daycares: Child daycare groups and daycare centers within the District are routinely inspected to assure compliance with the state Daycare Licensing Program.

Tattoo Establishments: District staff members review an annual registration form, including a training verification letter from a licensed physician.

Public bathing areas: Staff members provide routine water sampling at public bathing areas throughout the summer months.

Public Health Nuisances, Pest Control, and other environmental health complaints: Inspections are conducted to verify complaints and correction orders are issued to correct the violations. Examples of complaints include mold, household trash, sewage, and poor air quality.

Salons: All nail and hair salons receive a plan review and an annual inspection to obtain a license.

Some statistical highlights for 2013-2014 include:

<b>Uncas Health District 2013 - 2014 Annual Report</b>	
	<b>Montville</b>
Restaurant Inspections	<b>108</b>
Complaints Investigated	<b>41</b>
Complaints Closed	<b>37</b>
Septic Permits	<b>14</b>
Well Permits	<b>17</b>
Discharge Permits	<b>4</b>
Test Holes/Monitoring Pipes	<b>43</b>
Percolation Tests	<b>18</b>
Well Sites Inspected	<b>24</b>
Plans reviewed for Town Departments; Plans/Lots	<b>4/4</b>
Septic & B100a Plans Reviewed	<b>58</b>
Food Service Plans Reviewed	<b>5</b>
Food Service Licenses Issued	<b>56</b>
Water Samples Collected	<b>29</b>
Salon Inspections	<b>12</b>
Salon Plan Reviews	<b>1</b>

Public Pools Inspected	1
Day Care / Group Home Inspections	3

Finance and Administration Division: Laura Boudah, Office Manager / CFO

The third division within the Uncas Health District is finance and administration. The Office Manager plans, coordinates, and oversees the various business functions of the District. This includes managing payroll, general accounting, ordering supplies, and human resources/benefits. The Administrative Assistant handles filing, answering phone calls, and customers to the front desk.

The District also has a Finance Sub-Committee of the Board of Directors. The role of the sub-committee is to review financial reports and make recommendations to the Board for approval. The Office Manager works directly with this group to provide timely reports to the Board, meet auditing requirements, and oversee revenues and expenditures with the Director of Health.

**Town of Montville  
Water Pollution Control Authority  
310 Norwich-New London Turnpike  
Uncasville, Connecticut 06382**

October 12, 2014

To: Mayor Ronald McDaniel  
From: Brian Lynch, Administrator WPCA  
Subject: Annual Report

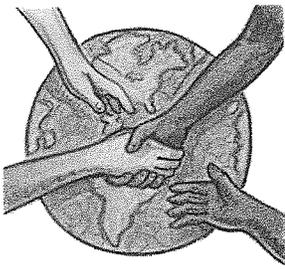
The Water and Sewer Commission is empowered under the Montville Town Charter, “to plan and direct the development, financing, construction and operation of such water and sewer supply, disposal and distribution facilities as may be required to properly serve the needs of the Town”.

The Town operates the Water Pollution Control Facility on 83 Pink Row. This facility serves approximately 4,600 sewer and 500 water customers. The Montville WPCA continues to be in full compliance with its NPDES permit for the calendar year 20013/2014, and still enjoys one of the highest removal efficiencies of any Treatment Facility in the state. We received our new permit for the treatment plant. The permit is renewed until December, 2018.

The Treatment Plant finished renovating the headwork’ at the treatment plant. This is where waste initially comes into the treatment plant. This was a major upgrade to the facility. We finished installing the large generators at the treatment plant. This will help process sludge during storm seasons. Also, generators were installed at some of our larger pump stations. We also upgraded our SCADA system. This is an alarm system that alerts us if there is a problem at the treatment plant or any of the pump stations. The WPCA office began updating its computer software. There are two phases to the change. The first phase was the accounting part, which is similar to the accounting system the Town currently uses. The second phase which will began in April, will involve a new utility program.

Just a reminder, you are able to pay your water and sewer charges online. By going to the town’s website, you can set up your account. The WPCA staff looks forward to serving our community for another year. As always, if a citizen or customer has any questions or concerns, please feel free to contact the WPCA office at 860-848-3030.

Brian Lynch,  
WPCA Administrator



# Montville Youth Service Bureau

289 Route 32  
Uncasville, CT 06382  
Office (860) 848-7724  
Fax (860) 848-4058

[www.montvilleyouth.org](http://www.montvilleyouth.org)

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## Annual Report 2013 – 2014

Montville Youth Service Bureau  
Montville Youth Advisory Board

Montville Youth Service Bureau is a municipally based, not for profit agency. The goal of this agency is to identify and assess community needs; evaluate identified needs, create an action plan, and implement necessary programs and services to meet the needs of our youth and families in Montville. All activities/programs of the bureau are in accordance with State of Connecticut regulations (CGS 10-19m) and guidelines, town ordinances governing bureau conduct, and agency by-laws created and adopted by both the Advisory Board and Town Council.

The Bureau is responsible for the planning, coordination, and evaluation of programs for the youth/families in the Town of Montville. The Director reports to the Advisory Board's appointed members on all matters concerning the bureau and provides leadership in carrying out the policies of the bureau as set forth by the State Department of Education and Montville ordinances.

The Connecticut State Department of Education grant requires this department to outline goals, measure these goals, and report this information to the designated State authority annually. Monthly financial reports are also required to be submitted to the State Department of Education.

Every fiscal year a great amount of time is spent continuing to advocate for the value of youth service bureaus and the crucial role (we) play in the personal "hands-on" delivery of programs and services to families and youth in our communities. YSBs offer more "bang for the buck" than most community based agencies. Our role in the work of Juvenile Justice, Suicide Prevention, and Mental Health has increased exponentially over the past year and often places YSBs at the Capitol offering testimony and proposing legislation which impacts Connecticut's youth and families , as well as our own families here in Montville.

Montville Youth Service Bureau has joined other youth service bureaus statewide in designing legislative bills concerning youth and juvenile justice, families with service needs, and support for afterschool programs. MYSB along with 10 other New London County YSBs developed a comprehensive power point presentation outlining statistical information regarding the provision of services and programming by Youth Service Bureaus. This data is updated and reported in September of each year. Through our membership in the Connecticut Youth Services Association, Youth Service Bureaus along with lobbyist, Jay Aronson, diligently campaign to keep our YSB funding line item intact, and consequently secured existing funding as well as maintaining a \$6,250.00 line item increase for each Connecticut YSB. This Year in partnership with CYSA, three grants were awarded which will directly benefit the Town of Montville, particularly our YSB( with a supportive funding stream) with a concentrated focus on juvenile diversion & positive youth development programing and services. The grants were awarded by The Connecticut Judicial Branch, The Department of Children & Families, and the Tow Foundation.

The main goals of youth service bureaus are to provide prevention and intervention services as well as positive youth development programs. Montville Youth Service Bureau is committed to providing such programs and services. The Director is a member of a multitude of coalitions and committees that advocate for children, adolescent youth and families. The director is also the President of the Connecticut Youth Service Association, which has afforded her many opportunities to network statewide on behalf of Youth Service Bureaus, and advocate for additional funding streams.

Our monthly newsletter, web site and Facebook page are great resources for Montville residents to gather information, program schedules, staff email access, and more. In the past several years MYSB has also formed a relationship with local Channel 22 to inform the public of our programs and events. The Montville Community Booklet, now the Montville Events Magazine highlighting the programs and events of Montville Youth Service Bureau, Montville Social & Senior Services, and Montville Parks & Recreation Departments has been well-received by the Montville Community and represents the strong partnership that can exist between town departments.

**Juvenile Review Board** -The Montville Juvenile Review Board was re-established by MYSB with the support of the Montville Youth Advisory Board, and the Mayor's office in March 2012 and has been referred 93 cases to date (with only 3 referrals back to juvenile court). The purpose of the JRB is to divert youth from the Juvenile Justice system primarily for first time offenses as a means to minimize the probability of reoccurring arrests, offer positive alternatives, and lay the groundwork for better decision making skills. The JRB meets the 2<sup>nd</sup> Thursday of the month, as a closed meeting with confidentiality guaranteed. MYSB is also the lead agency for the Local Interagency Service Team (LIST). This past year, in partnership with the Connecticut Youth Services Association, grants were received from both the State of Connecticut Judicial Branch and the Department of Children & Families to support and enhance JRB services.

**Hire-A-Teen Program** – This highly successful program has attracted over 100 calls from residents seeking youth for various jobs and 5 businesses seeking youth for employment in the 2013 – 2014 fiscal year. Currently there are 58 youth registered in our Hire-A-Teen employee job bank.

**Montville Youth Service Bureau Counseling Program** – The counseling services offered through MYSB are valuable, necessary, and one of the most successful services offered by our agency. We served over 35 youth and families in the 2013 – 2014 fiscal year(s). This service operates on a sliding fee scale and is facilitated by our fully insured Licensed Clinical Social Worker/Certified School Social Worker, Darin D'Amaddio. The director also facilitates multiple sessions of therapeutic girls group(s) based on the evidence based curriculum from the One Foundation.

**After School and Summer Program** – These two programs remain highly successful. Our after school program has an average daily attendance of between 50 - 65 youth, and generally maintains a waiting list of approximately 15-20 children. This program runs Monday through Friday after school until 6:00 p.m., and 12:00 p.m. to 5:30 p.m. during half days. During school vacations, hours vary & are posted two weeks prior to the vacation. Beginning in September of 2012 MYSB assessed a fee for the After School Program with the following payment schedule: 1<sup>st</sup> child: \$100.00, 2<sup>nd</sup> child \$75.00, 3<sup>rd</sup> child \$50.00 and so on, this fee covers the 38 weeks of the academic school year.( Payment schedule has since changed with a slight increase). MYSB's ASP offers mentoring services, crafts, recreational activities, homework assistance, and a variety of other programs. Summer program operates for approximately 8 weeks Monday, Wednesday and Friday 9AM – 5PM. The program offers 30 spots and provides positive youth development programs for youth ages 13-18 years old. (This program is also fee based)

**Parent Toddler Program** – This program meets every Tuesday and Friday morning from 10:00 a.m. to 12:00 p.m. at Fair Oaks School. This program is designed to stimulate social interaction, positive play, and parental connections.

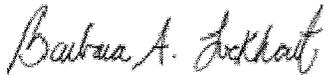
The Montville Youth Advisory Board currently has twelve (9) active members, and 2 pending applications for appointment. The board members meet a minimum of 6 times per year on the second Thursday of each month, (excluding July, August, and December), to aid the Director and staff of Youth Services in designing, creating, and implementing programs and services. The Montville Youth Advisory Board is mandated through a local Town of Montville ordinance to perform specific duties, which are outlined in the By-laws and Policy and Procedure manual of the Montville Youth Service Bureau, adopted 1994; revised 1997, revised again in 2008, and 2011.

The Bureau and the Board will continue to meet the goals and expectations of this department as defined by Town of Montville ordinances, State regulations, and the By-laws created specifically for this Bureau. Thank you to all the residents, organizations, and businesses that have shown this agency, our staff, and our patrons their continued support.

Connecticut Youth Service Bureaus will continue to partner with state agencies, such as the Department of Children & Families, The State Department of Education, the Department of Mental Health & Addiction Services, and the Department of Labor to gather data which supports and outlines the important work of Connecticut's Youth Service Bureau System. On October 5, 2012 the director of MYSB became President of the Connecticut Youth Services Association (re-elected in October 2014) which positions her to more diligently represent the interests of youth service bureaus in Connecticut. Data collection and evaluation are both an important piece of documentation for youth service bureaus statewide, as it supports the call for results based accountability in terms of programs and services impact. Please feel free to call MYSB for a copy of documents that speak to the aforementioned information. New and exciting strides are being made in the realm of data collection in terms of proving the efficacy of Youth Service Bureaus programs and services, in our efforts to answer the two of the most important research/outcomes questions:

- (1) How well are we doing what we are doing?**
- (2) Is anyone better off because of what we do?**

Please visit the Connecticut Youth Services Association website to view the statewide YSB report card which offers the answers to both of the above research/outcomes questions: [www.ctyouthservices.org](http://www.ctyouthservices.org)



Barbara A. Lockhart, M.S.  
President, Connecticut Youth Services Association  
Director of Youth Services  
Town of Montville



Daniel Dunn  
Chairman of Montville Youth Advisory Board

TOWN OF MONTVILLE TAX COLLECTOR  
 DELINQUENT REAL & PERSONAL PROPERTY TAXES-ALL LEVIES  
 (INTEREST & FEES EXCLUDED)  
 JUNE 30, 2014

2D BUILDERS, LLC	\$	144.95
174 MASSAPEAG SIDE RD, LLC		9,903.04
AC COIN & SLOT SERVICE CO.		173.92
ACTION AMUSEMENTS & VENDING/JEFFERY MULLEN		256.38
ADAMS, KERRY E. & JUDITH		821.31
AES THAMES, LLC		159,842.74
AFFORDABLE PROJECTS, LLC		68.90
ALDUK, GERTRUDE		11,132.92
ALLISON, ALICE JANE		358.60
ANDERSEN, ROBERT V. & MARCIA		10,602.09
AUDIO CLINIC/RUDOLPH BARRY		32.81
AVERY, WILLIAM F & ELIZABETH		6,141.29
B & L CONTRACTORS		146.80
BABCOCK, WILLIAM & LILLIAN		897.06
BANIS STEVEN D. & TAMMY		535.58
BARGNESI, PAUL JOHN JR.		551.76
BARUCH, DONALD		2,760.88
BERNIER, BRUCE A.		4,476.27
BERRY, EDITH		872.88
BLAISDELL, STEVE & HEIDI		261.15
BLEAU, LORETTA M.		2,848.53
BRADLAW, CAROL A.		685.79
BRAUMAN, RONALD		4,359.51
BRENNAN, TERRANCE & BONNIE		1,176.66
BRERETON, THOMAS E. & DARLENE		508.14
BRODASKI, JAMES		2,446.58
BRONSON, JASON		6.86
BRONSON, JOSEPH		3.05
BROWN, RICHARD A. & MARTHA		1,259.36
BRYCKI, JOHN		1,745.49
BRYCKI, MICHAEL S. SR. & MARIAN T.		13,440.51
BUNNELL, MARIALICE		32.55
CABRAL, ANTHONY JOSEPH		3,093.00
CALLAGHAN, LORRAINE E. EST.		14,500.19
CAREY, CHARLIE & COONEY, JORDYN		8.73
CARLSON, CRAIG & DEBRA L.		9,117.60

CCO LLC/SAMS FOOD STORES	1,444.36
CICCARELLI, KENNETH & ROSEMARIE	2,894.68
CLEMONS, ELIZABETH A.	116.62
CLEMONS, STEVEN G. & DONNA F.	3,683.06
CONGDON POND HYDRO LLC	1,418.69
CONROY, MICHAEL K. & SHARON R.	9,130.46
COOK, SANDY & SABETTA, ANDREW	254.28
COTTI, BARBARA L. & PANEK, CAROL & NELSON, THOMAS & GEORGE	4,147.58
CROSIER, DAVID M. JR.	1,543.40
CT FINANCIAL PARTNERS	344,910.29
CUADRO, MARCUS/LAWN ROVER LLC	76.33
D'AMATO MILFORD LTD PARTNERSHIP	9.30
DANIELS, KATHLEEN P.	1,204.32
DANIELSON, GERALD M. JR. & TULK-DANIELSON, ANGELA	1,858.56
DANTZLER, ROBERT L. JR. & LINDA D.	4,321.40
DART, WILLIAM & KIMBERLY	1,221.38
DCP INVESTMENT PROPERTIES LLC	1,284.74
DECOSTA, PAUL A.	1,835.87
DEL RUSSO, KIYO S.	5,802.22
DOE, JEFF/AMERICAN SEALCOATING & STRIPPING	2,094.00
DOE, JEFFREY	1,756.62
DOYLE, JAMES P & RUBY T.	2,017.78
DUNN, BOBBIE LEE & WAYNE DOUGLAS	4,011.74
DUNN, DANIEL & DONALD JR & BOBBIE LEE & WAYNE D.	2,950.46
EARLY, RAY & JUDY	457.70
ECCLESTON, DONALD F	125.00
EDC	231.90
ERICKSON, PETER JOSEPH	3,577.30
ESTEVEZ, ERNESTO B. & BARBARA L.	3,079.25
EVANS, KENNETH E.	1,538.60
EVRETT, BRIAN G.	386.79
FAMILY SOUP LLC	2,224.39
FARINELLA, LIVIA L	8,877.64
FLORKOSKI, ANTHONY J. JR. & MILLER, ANGELA	537.07
FLOYD, JAMES JR.	1,883.53
FLYNN, PETER/BRIARWOOD VILLAGE	145.63
FLYNN, PETER/OAKRIDGE VILLAGE, LLC	1,958.15
FOX, FRED H.	8,294.45
FRANKLIN, DONNA	7,097.30
FRITCHMAN, CINDY & MARK	2,791.80
GARDNER, MICHAEL/SUPERIOR SNACKS	96.62
GAREY, JOETTE	2,489.58
GIAMMATTEI, RAYMONE/G SCAPE LLC	144.95
GIANNOTTI, LORI & TOM	1,021.20
GIARRATANO, MICHAEL	144.95

GLI SALES & RENTALS INC	134.14
GODINEZ, JOHN	3,434.04
GORDON, DONALD C. & DOLORES M.	1,412.32
GOSS, DAVID H.	604.72
GRABNER, FRANK III & FRANK JR.	3,203.06
GRASSO, JOHN	583.55
GRAVES, ADRIENNE D.	4,142.50
GULA, ALBERT J. & GAIL	2,754.02
GUMBS, AKIKO J.	4,047.59
GUMBS, AKIKO & FRANK	12.73
GUMMOE, DELBERT S. JR. & NIMMO, MELISSA M	100.00
HAFNER, RICHARD L.	33.56
HAGGETT, NORMAN D. SR. & MARGIT	198.41
HAMMOND, LORRIE M.	3,226.82
HART, ERIC P.	2,825.50
HATCH, DAVID W.	728.24
HEARD, MICHAEL W.	2,890.02
HEWITT, CRAIG	4,437.62
HIGGINS, SEAN A.	1,926.97
HILLYER, MATTHEW T. & TONJA H.	2,832.20
HOLES, DONNA A.	743.66
HOLLO, RUTH L/U & MARY	391.19
HOOD PRO LLC	27.18
HORELICK, RANDY/COASTAL HOME IMPROVEMENT	144.95
HUDGENS, DAVID	1,656.73
IACOBUCCI, MARGARET	307.31
IBC SALES CORP.	232.76
IGPS COMPANY LLC	54.84
ILER, DAVID C. & DEBORAH S.	9,285.32
IRON SHAMROCK	68.96
JEAN, ROBERT N. JR. & LYNDA J.	239.89
JENKINS, ALVIN JR.	3,388.84
JERGENSEN, WILLIAM E.	212.87
JOHNSON, CHARLES III	2,176.45
JOHNSON, MARY LOU L/U & STEADMAN, JAMES	15,740.36
JOHNSTON, CHARLENE M.	1,689.94
JONES, CODY & LINDSEY	238.88
JONES, NATHANIEL & MILLO, MICHEL	362.25
JORDAN, JIM	17.65
JOSEPH MACIEJNY	198.63
KARNEY, HELEN	2,759.84
KBR LLC/LEGENDS & ALUMNI LIMO SERVICE	652.22
KDL HOMES LLC	705.34
KEEFE, JAMES D.	19.03
KEMNITZ, JAMES O.	7,839.20

KERNS, DAVID/A DOUTON PAVING	144.95
KERYC, SHEELAGH	3,904.22
KESTNER, MARK E.	1,084.56
KILLEEN, DANIEL V, EST.	684.34
KING, ALEXANDER W. & ERNEST A.	8,980.80
KITTRELL, JAMES ROSSITER	6,900.99
KNEELAND, TRACEY L.	2,026.28
KOBYLUCK BROTHERS, LLC	5,477.44
KOBYLUCK, DANIEL W. & MAUREEN A.	15,171.69
KOBYLUCK, JOSHUA E. & ANNA-LISA	1,401.40
KOBYLUCK SAND & GRAVEL, INC.	20,105.13
KORNOSEWICZ, STELLA & SABROWSKI, GEORGE	4,462.16
KOSZTALA J. O. JR & CARON, RICHARD	32.55
KRIPPS, MARY E.	4,364.30
KRUSZEWSKI, WALTER F. EST	5,905.50
LAING, BRIAN & ANNE	310.66
LAMPERELLI, ALFRED	947.86
LATHAM, DARREN L.	1,539.87
LATHROP VENDING CO. INC.	27,139.80
LEAF FINANCIAL CORPORATION	176.37
LEE, ROBERT J. & ELIZABETH W.	1,351.58
LEITKOWSKI CONSTRUCTION LLC/GARHARD LEITKOWSKI JR.	28,807.43
LEITKOWSKI CONSTRUCTION/GARHARD LEITKOWSKI	7,293.08
LEITKOWSKI, GARHARD C. JR.	11,966.05
LEONARDS LAWN CARE	123.33
LEVIS, CHARLES L. & DEBORAH L.	2,729.09
LI, WEI LIANG	1,595.56
LIGHTNING SLOT MACHINES	357.55
LINICUS, STEPHEN J.	3,318.36
LINSKI, CARRIE A. & JENNIFER M.	1,746.74
LUTY DRIVE LLC	6,192.10
LYNCH, LANCE W.	9,841.12
MADDOX, SONDRRA	30.22
MADLEY, RICHARD	36.24
MALCHIODI, GEORGE C.	1,503.36
MANNING, SIDNEY – TR	3,300.22
MANSFIELD, CHRISTOPHER D. & WELCH, DESIRE	247.60
MANVILLE, GERARD W. & DOLORES M.	2,779.40
MARKS, MERCEDES/NEW AGE AWAKENINGS	169.13
MARRIOTT PLAZA, LLC	6,894.13
MATTSON, ANN M.	2,142.64
MATZUL, MARY ANN & BAUDE, RONALD J. JR.	9,688.76
MATZUL, MARY ANN & BISHEL, ELLEN TR	3,175.84
MCALPINE, LINDA L.	1,107.08
MCCAULLEY, BEVERLY B.	9,644.45
MCCORMICH, KAREN HUNT	1,018.62
MCDONALD, BRENDA L.	278.40
MCNICHOL, MYLES J. SR.	6,221.50

MEDELLIN, JOSEPH M.	1,858.68
MEDELLIN, JOSEPH/COLLECTIONS	369.61
MICHALSKI CONCRETE LLC	107.03
MILLARAS, THOMAS	33,368.60
MINER, NORMA	1,326.85
MISIOREK, HELEN A.	3,241.06
MOHICAN COVE, INC.	138.20
MONROE, KAREN	1,480.20
MORGAN, MICHAEL G.	2,838.30
MOSCAT, OCTAVIO	143.56
MUGAVERO, CAROL M.	243.23
MURPHY, THERESA	2,299.82
MUSCARELLA, RONALD L	2,192.48
NANTZ, WILLIAM G.	1,388.05
NAZARKO, DIANE	1,342.61
NAZARKO, THOMAS & DIANE	4,848.08
NET FIVE AT PALM POINTE LLC	10,453.90
NICHOLSON, CHARLES A.	1,259.00
NINGAS, ZENAIDA, TRUSTEE	1,664.56
NORSKI RESTORATION LLC	106.17
NOVICK, BENNIE SR	2,785.39
OAKDALE AUTOMOTIVE	371.42
OAKDALE MANAGEMENT GROUP LLC	1,140.40
OAKRIDGE GARDENS LLC	41,820.98
OAKRIDGE HOMES LLC	2,905.08
OAKRIDGE VILLAGE LLC	1,530.60
P & L HOLDINGS LLC	1,381.15
PAGAN, ELISEO & ISABEL	997.18
PALMER, DAVID C. & WANDA J.	6,223.53
PALMER, NANCY & LUCY & FOUND, ELIZABETH	4,323.59
PAREKH, RAJESH C. & ANISHA R.	2,699.82
PARKER, JEFFREY D.	122.54
PERACCA, JOHN & PATRICIA	8,184.51
PERRY, BERNARD L. & ELAINE M.	2,008.34
PERRY, DONNA A.	406.45
PHILLIPS, MARGARET EST. & ROBERT L.	2,318.34
POPE, KRISTINA	369.62
PORETTA, JOSEPH M.	2,627.44
PORTBURY'S PRESSURE WASHING	182.70
RADFORD RESIDENTIAL TRUST	3,991.40
REBER, MELVIN T.	53.56
RECYCLE SHOPPE	660.36
REGINA CRAIG E./REGINA CONSTRUCTION LLC	144.95
REISING, PAUL	362.25
RESIDENTIAL REHABILITATION LLC	9,282.28

RICHARDS, MICHAEL/PINNACLE PAINTING	144.95
RL CONST, DESIGN & BUILD LLC	144.95
ROBIN HILL VILLAGE LLC	1.16
ROISUM, KEVIN & LISA	83.91
RUSSO, RALPH	457.70
RYBACKI, DANIEL	203.97
S-TEK SOLUTIONS	57.97
SACHEM & SHANTOK HOMES, INC	1,062.91
SANTANA-MERCADO, MARDI A. & SANTANA, JILL M	3,499.72
SAPIA, KAREN A. & PAUL L.	370.59
SAUCHUK, MARK J.	7,192.06
SCHAFTER, PATRICE J.	1,781.72
SCHALLA, DOUGLAS & ANGELA	362.25
SCHULTZ, JEFFREY/JP'S LANDSCAPING	84.30
SCOTTS TRANSMISSIONS	159.48
SCOVISH, STANLEY & RUTH E.	1,309.74
SIENNA, JOSEPH & KATHLEEN	62.85
SKORENKI, LOUIS JR.	7.27
SKULCZYK, ALBERT E. & TARZIA, FRIEDA	1,058.49
SMITH, CYNTHIA E.	691.92
SMITH, JUANITA B.	86.61
SNEIDER, DAVID JEFFREY/DIVERSIFIED CONTRACTORS LLC	144.95
SNURKOWSKI, MICHAEL C.	2,078.81
SOUZA, JOAN	3,298.02
SPEER, SHERI	13,402.55
SPOSATO, LINDA M.	29.31
ST JEAN, THOMAS/CT FRAMERS LLC	144.95
ST JOHN, WARREN	3,577.58
SUN SATION HD INDOOR GOLF LLC/HINZE, SANDRA	4,592.65
SUN SATION TANNING CENTER/HINZE, CHARLES & SANDRA	1,692.36
SUNSET INVESTMENTS OF CT LLC	1,862.06
SURPRENANT, MARK D/SOUPYS CORD WOOD LLC	606.92
SUTHERLAND, SHANE/S&S BUILDERS	77.11
SUTHERLAND, SHANE	112.51
T & M AUTO SALES/LIEBIG, MICHAEL	2,749.95
TM BUILDERS LLC/MISH, THEODORE	46,221.84
TABAK JASON C & DIANE L.	4,023.50
TAL PROPERTIES	36,777.53
TALAGA, MIKE	324.76
TATA, DOMINIC	3.66
TAYLOR, DAVID & GRACE	243.40
TAYLOR, MARION	17,975.09
TERNI, VINCENT F. III & LAUREN L.	11,523.28
THERKELSON, THOMAS	234.25
THIBEAULT, MICHAEL T.	1,508.64
TOBEY, ROLAND W. & KAREN J.	208.94
TOMASZEK, THOMAS J. & LINDA	36,415.34
TOPDOG ENTERPRISES, LLC	1,070.28

TORTORA, CINZIA	2,400.36
UTZ, LORRAINE A.	67,416.64
VARA, CHRISTIAN F. & SMITH, JENNIFER AC	1,506.35
VELAZQUEZ, JULIO C. & NANCY M.	2,143.61
VELOCITA WIRELESS LLC/DUFF & PHELPS	44.98
VENTURA, MARSHA	11.33
VILKISH, EDWARD M.	247.65
WALENCZYK, DUANE	396.15
WARD, ZACHARY C.	98.11
WASNIEWSKI, JOHN F.	5,073.88
WASNIEWSKI, TIMOTHY	120.60
WESTGATE DRY CLEANERS	55.85
WILCOX, DAVID W.	3,884.05
WILDERMAN, PHILIP A. & BETH L.	2,493.65
WILSON, MILLICENT L/U & CLIFFORD, PAMELA J.	10,063.14
WILSON, PAUL R. & MICHELLE R. & STATON, MARJORIE EST.	3,821.75
WILSON, ROGER L. & JEAN M.	11,853.12
WINSLOW, JOHN E.	513.06
WOLF, RUTH	1,202.18
WONG, MANLING	23.51
YAWORSKI, DOROTHY	952.90
ZILINSKI, ALAN DAVID	239.89
TOTAL:	\$ 1,527,159.99

**DELINQUENT WATER ASSESSMENTS PHASES II & III**  
**as of JUNE 30, 2014**

**(INTEREST AND FEES EXCLUDED)**

Jost, Joan	<u>2,872.54</u>
	\$ 2,872.54

**DELINQUENT SEWER ASSESSMENT - as of JUNE 30, 2014**

**(INTEREST AND FEES EXCLUDED)**

BEAUDETTE PATRICIA	1,139.20
BRADHAM DAVID & KATHLEEN	2,278.40
CASWELL CHRISTOPHER A	1,286.60
CEDIO MICHAEL	142.40
DANTZLER JR ROBERT	142.40
DAVID C KINGSBOROUGH ETAL	569.60
DELIA ANGELA	284.26
FRANKLIN DONNA R	2,160.00
GULA ALBERT & GAIL	1,276.61
HESS PAULA	997.01
HOOD PRO LLC	569.60
JOST JOAN	5,980.80
LUONG JOHNNY	553.78
MAURO MICHAEL F & SUSAN	141.90
MAYNARD LOUIS	284.80
MAZZELLA LISA K	1,002.49
MENHART NANCY	262.49
MITCHELL JODI	142.40
MOUNT VIEW REALTY LLC MOUNT VIEW R	3,926.11
NIEDOJADLO KIMELA & MICHAEL	569.60
ORBE JR REGINALD & KAREN	185.86
PAGEN ELISEO & ISABEL	2,444.80
PATTERSON MARK & NANCY	1,139.20
PERACCA JOHN L & PATRICIA	522.70
RADZVILOWICZ DEBORAH	284.80
REILLY KEVIN M	2,586.37
SIENNA JOSEPH & KATHLEEN	1,180.98
TERNI VINCENT	284.80
TUCKER MICHAEL	<u>142.40</u>

\$ 32,482.36

DELINQUENT SEWER USE ACCOUNTS - as of JUNE 30, 2014

(INTEREST AND FEES EXCLUDED)

ABBOTT ALVAH D	440.00
ALEXANDER III PRENTICE L & BRENDA	955.76
AQUITANTE III JOSEPH	1,972.00
BANK OF AMERICA	1,243.76
BANTA III CORNELIUS	440.00
BARROWS JENNIFER	528.00
BAYREUTHER DAVID E	2,722.00
BEAUDETTE PATRICIA	2,230.70
BELLEFLEUR RICHARD H	792.00
BOOZER ERIC	527.88
BOYLE JEFFREY L	440.00
BOZSUM JACOB A & ANTHONY	1,320.00
BRADHAM DAVID & KATHLEEN	1,026.50
BRADHAM KEVIN M & BRITTANY	1,615.25
BREVARD JR KENNETH G	440.00
BROWN SHAWN	792.00
BRUNELLE CHERYL F	2,797.00
CARLOS JR WILLIAM B	880.00
CARON GLORIA	1,297.28
CARTER KEITH A & DEBORAH	1,111.46
CASWELL CHRISTOPHER A	3,246.00
CEDIO MICHAEL	616.00
CITIMORTGAGE INC	1,144.00
CLARK WILLIAM & JENNIFER	1,379.19
COCKERHAM CHARLES R & WILLMETA	1,858.12
CONNECTICUT HOUSING FINANCE AUTHOR.	427.88
CONNORS SHAWN P	2,272.00
CT FINANCIAL PARTNERS LLC	528.00
CT FINANCIAL PARTNERS LLC	1,408.00
DANTZLER JR ROBERT & LINDA	403.24
DANTZLER KIMBERLY E & ROBERT	966.23
DARBY TAMMI P	1,747.00
DELRUSSO SR SAM	519.96
DIAZ ANGEL	440.00
DILALLO TIMOTHY	1,584.00
DOLE RICHARD J & KIMBERLY	636.55
DOMIJAN III JOHN S	1,153.24
DOUCETTE KAREN A	1,732.00
DOUCHETTE RICKY & LISA	1,824.25
DRESSEN JOSEPHINE	3,350.08
DUFILIE STEVEN W	3,456.00
DURRETT LISA M	607.96

ERICSON PAULA J	787.40
EVVARD BEVERLY	616.00
FEDERAL HOME LOAN MORTGAGE CORP	1,056.00
FEDERAL HOME LOAN MORTGAGE CORP.	792.00
FEDERAL NATIONAL MORTGAGE ASSN.	1,320.00
FEDERAL NATIONAL MORTGAGE ASSN	440.00
FEDERAL NATIONAL MORTGAGE ASSOC.	440.00
FEDERAL NATIONAL MORTGAGE ASSOC.	792.00
FLOYD JR JAMES	792.00
GIBSON ROBIN	2,228.02
GORDON ALICYNE D	2,197.00
GORMAN DAVID M	528.00
GRABNER FRANK R	880.00
GUIDO DAVID	528.00
GULA ALBERT & GAIL	2,047.00
HATCHETT MICHAEL JOHN	438.32
HEISEL JR JOHN W	2,424.35
HOOD PRO LLC	532.60
HORELICK RANDY	2,160.78
HUNTER CAROL	792.00
INTERSTATE CONSTRUCTION SERVICES	612.28
J P MORGAN CHASE BANK NA	1,496.00
JOHNSON JASON O	1,320.00
JOHNSON JOHN G	2,902.38
JOHNSON JR RAYMOND T	440.00
JOHNSON STEPHEN	2,497.00
KALIN PAUL	1,969.63
KENN JOSEPH	761.05
KENNEDY JOHN, PATRICK & MAURENE	1,056.00
KENNEY JAMES T	438.32
KING ANDREW	528.00
LAFRANCE JOSEPH & DEBORA	431.59
LAROCHELLE IRENE M	1,144.00
LAWTON ELEANOR C	2,272.00
LEACH JAMES R	792.00
LEITZINGER KEVIN	440.00
LEWELLEN JEFFREY T & SUE ANN	1,659.76
LITTLEFIELD RICKY J	528.04
LONGTON ANTHONY	2,347.00
LUONG JOHNNY	441.20
MACCRACKEN JR RALPH S & MICHELLE	995.66
MACDONALD EST SONYA	616.00
MACLEAN JUDE A	1,856.01
MAIN BRUCE E & AMY	620.44
MAJCHRZAK JOHN A	421.91
MANHEIMER MATTHEW S	440.00
MARCAURELE DARRYL D	359.24
MARRIOTT PLAZA LLC	616.00
MATTSON RICHARD	821.12
MATZUL MARY ANN	3,382.00
MAYNARD LOUIS	968.00
MAZZELLA LISA K	1,194.79

MCCALL JEFFREY	1,056.00
MCPHERSON LESLIE O & PATRICIA	1,565.25
MCSHANE ADAM	1,232.00
METZERMACHER DAVID A	548.54
MEYERS JR LOWELL W	2,361.20
MONTVILLE CENTER MALL LLC	3,895.49
MORAN JR GREGORY S	1,747.00
MORGAN MICHAEL G	1,144.00
MOSCAT OCTAVIO	992.64
MYLES CONNIE	440.00
NEW ENGLAND HOLDING LLC	1,058.64
NIEDOJADLO KIMELA	1,584.00
NUNES KAREN A	485.30
OAKRIDGE COMMONS LLC	3,696.00
OAKRIDGE HOMES LLC	8,552.18
ODDO CHARLES P	1,144.00
OLINGER II ROBERT T	440.00
OU MIN	704.00
PAGE PHYLLIS & JASON &	440.00
PAGEN ELISEO & ISABEL	1,443.26
PALMER DAVID	991.41
PAQUETTE WILLIAM	2,559.42
PATTERSON MARK & NANCY	528.00
PENNYMAC MORTGAGE INVESTMENT	2,122.00
PERRY RACHAEL A	2,105.76
PITTSINGER MICHAEL F	1,557.54
PODESZWA STEPHEN & LEONA	1,672.00
PODZALINE JR JOSEPH F	794.64
POST CHARLES	629.07
POTTER ROBERT A & DONNA	440.00
PRZYBYL JOHN	352.96
RADZVILOWICZ DEBORAH	440.00
REBER MELVIN T	968.00
RESIDENTIAL REHABILITATION LLC	2,537.79
REYES BRIAN J. & AMANDA	3,176.00
ROSACKER ANGELA M	704.00
RUIZ WILSON	2,068.48
SANTANA-MERCADO MARDI	409.02
SANTIAGO JAVIER	525.16
SCHRAMM JR STEVEN E	1,897.66
SCOTT JENNIFER	991.40
SHEEHAN LAURA A	1,056.00
SHERBANEE ANGELA D	792.00
SIENNA JOSEPH	616.00
SIEVERS JEROME L & CHERYL	1,144.00
SILVEIRA JEAN M	1,350.72
SMITH JAMES	1,584.00
SOLSBURY DONALD P	528.00
SOMMERS II ROBERT	1,822.00
SORENSEN JOHN H	792.00
SPEER SHERI	1,056.00
STEFANO STEPHAN	1,739.76

STEFANSKI LOUIS M & SHERRIE	1,178.18
STEWART DWAIN & SHANNON	1,050.41
STRAUB SCOTT E & CHRISTINA	1,063.80
STRINGFELLOW RONALDO & PAMELA	2,099.61
SUMMERS JOSEPH J & WENDY	1,056.00
SWIFT CHRISTINE A	2,828.37
TANNER CHRISTOPHER A & PAULA	1,972.00
TERNI III VINCENT F & LAUREN	1,546.49
TERNI VINCENT & BETTY	358.32
THOMAS ELLEN	498.79
THOMPSON DON M	528.00
TOMASZEK THOMAS J & LINDA	3,739.00
TUCKER MICHAEL A	1,144.00
U S BANK NA- TR	2,622.00
UNCAS HILL PROPERTY LLC	704.00
US BANK NA TR	875.61
VASINGTON SR JOSEPH P	1,589.05
VELAZQUEZ BENAIAS & JULIANNA	2,588.49
WALTER LESLIE & JUNE	1,144.00
WIDSTROM ROLAND E	503.44
WILSON MILLICENT	1,028.60
	<hr/>
	\$ 217,628.63

**DELINQUENT WATER USE - as of JUNE 30, 2014**

**(INTEREST AND FEES EXCLUDED)**

AES THAMES LLC	209.62
FEDERAL HOME LOAN	84.08
DRESSEN JOSEPHINE	1,484.37
FEDERAL NATIONAL MORTGAGE	124.40
INTERSTATE CONSTRUCTION SVC	5,073.62
PERRY RACHAEL	147.26
WELLS FARGO BANK NA-TR	1,200.05
	<hr/>
	\$ 8,323.40

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## Independent Auditor's Report

To the Honorable Mayor and  
Members of the Town Council  
Town of Montville

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut (the "Town"), as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective

financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Montville, Connecticut, as of June 30, 2014, and the respective changes in financial position, and, where applicable, cash flows thereof, and the budgetary comparison schedule for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

## **Other Matters**

### *Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 3-17 and the schedule of funding progress on page 56 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

### *Other Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining and individual fund financial statements and schedules, and other supplementary information are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual fund financial statements and schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund financial statements and schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

The other supplementary information on pages 78 through 82 have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

## **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated October 31, 2014, on our consideration of the Town's internal control over financial reporting and on our tests of its compliance with certain

provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town's internal control over financial reporting and compliance.

*Mahoney Sabol + Company, LLP*

Glastonbury, Connecticut  
October 31, 2014

**TOWN OF MONTVILLE, CONNECTICUT**  
Management's Discussion and Analysis (Unaudited)

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The management of the Town of Montville, Connecticut (the "Town") offers the readers of its financial statements this narrative overview and analysis of the financial activities of the Town for the fiscal year ended June 30, 2014.

**FINANCIAL HIGHLIGHTS**

- The assets and deferred outflows of resources of the Town exceeded its liabilities at the close of the most recent fiscal year by \$130,926,877 (net position). Of this amount, \$24,812,335 represents unrestricted net position. Of this amount, \$8,212,715 represents unrestricted net position attributed to the operations of the Town's Sewer and Water Departments (business-type activities).
- The Town's total net position increased by \$4,869,476 during the current fiscal year, which consisted of a current year increase of \$3,882,973 relating to the Town's governmental activities and \$986,503 relating to the Town's business-type activities.
- As of the close of the current fiscal year, the Town's governmental funds reported a combined ending fund balance of \$10,514,569, a current year increase of \$865,019 in comparison with the prior year. Of this amount, there was a current year increase of \$648,654 in the General Fund, an increase of \$50,680 in the Bonded Projects Fund, and a current year increase of \$165,685 in other governmental funds.
- At the close of the current fiscal year, unassigned fund balance of the General Fund was \$8,537,150 or 14.1% of total General Fund expenditures and net other financing sources. Expressed another way, unassigned fund balance for the General Fund was sufficient to cover 1.7 months of General Fund operating expenditures.
- The Town's total long-term bonded debt (governmental and business-type activities combined) decreased by \$3,045,000 or 6.6% during the current fiscal year as a result of scheduled principal repayments.

**OVERVIEW OF THE FINANCIAL STATEMENTS**

This discussion and analysis are intended to serve as an introduction to the Town's basic financial statements. The Town's basic financial statements comprise three components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

**Government-wide Financial Statements**

The government-wide financial statements are designed to provide readers with a broad overview of the Town's finances, in a manner similar to a private-sector business.

The statement of net position presents information on all of the Town's assets, deferred outflows of resources, and liabilities, with net position as the residual of these elements. Over time, increases or decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

## OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)

### Government-wide Financial Statements (Continued)

The statement of activities presents information showing how the Town's net position changed during the most recent fiscal year. All changes in net position are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements are intended to distinguish functions of the Town that are principally supported by taxes and intergovernmental revenues (governmental activities) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (business-type activities). The governmental activities of the Town include activities such as: general government, public works, public safety, health and welfare, recreation and leisure and education. The business-type activities of the Town include sewer and water activities.

The government-wide financial statements can be found on pages 18 and 19 of this report.

### Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Town can be divided into three categories: governmental funds, proprietary funds, and fiduciary funds.

#### Governmental Funds

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the Town's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures, and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Town maintains several individual governmental funds. Information is presented separately in the governmental fund balance sheet and in the governmental fund statement of revenues, expenditures, and changes in fund balances for the General Fund and the Bonded Projects Fund, both of which are considered to be major funds. Data from the other governmental funds are combined into a single, aggregated presentation. Individual fund data for each of these nonmajor governmental funds is provided in the form of combining statements elsewhere in this report.

The basic governmental fund financial statements can be found on pages 20 - 24 of this report.

## OVERVIEW OF THE FINANCIAL STATEMENTS (Continued)

### Fund Financial Statements (Continued)

#### Proprietary Funds

Enterprise funds are used to report the same functions presented as business-type activities in the government-wide financial statements. The Town uses enterprise funds to account for its sewer and water operations. Proprietary funds provide the same type of information as the government-wide financial statements, only in more detail.

Internal service funds are an accounting device used to accumulate and allocate costs internally among the Town's various functions. The Town uses an internal service fund to account for its risk management activities. Because this service predominantly benefits governmental rather than business-type functions, it has been included within governmental activities in the government-wide financial statements.

The basic proprietary fund financial statements can be found on pages 25 - 27 of this report.

#### Fiduciary Funds

Fiduciary funds are used to account for resources held for the benefit of parties outside the Town government. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to the Town's own programs. The accounting used for fiduciary funds is much like that used for proprietary funds.

The basic fiduciary fund financial statements can be found on pages 28 and 29 of this report.

### Notes to the Financial Statements

The notes to the financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the financial statements can be found on pages 30 - 55 of this report.

### Other Information

In addition to the basic financial statements and accompanying notes, this report also contains required supplementary information, combining and individual fund statements and schedules, and other supplementary information which can be found on pages 56 - 82 of this report, respectively.

## REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of the Town's finances for all those with an interest in the Town's finances. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Finance Director, Town of Montville, 310 Norwich-New London Tpke., Uncasville, Connecticut 06382. Complete audit can be found at [www.montville-ct.org](http://www.montville-ct.org).

TOWN OF MONTVILLE, CONNECTICUT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2014

	General Fund	Bonded Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 17,321,424	\$ -	\$ 519,300	\$ 17,840,724
Receivables:				
Property taxes, net of allowance for doubtful accounts of \$260,000	1,540,919	-	-	1,540,919
Interest on property taxes, net of allowance for uncollectibles of \$147,000	481,004	-	-	481,004
Assessments and interest	101,283	-	-	101,283
Intergovernmental	10,938	1,163,251	100,453	1,274,642
Other	90,599	-	6,644	97,243
Due from other funds	983,001	-	1,592,198	2,575,199
Inventories	45,595	-	23,703	69,298
Total assets	<u>\$ 20,574,763</u>	<u>\$ 1,163,251</u>	<u>\$ 2,242,298</u>	<u>\$ 23,980,312</u>
<b>LIABILITIES</b>				
Accounts payable	\$ 1,089,980	\$ -	\$ 60,003	\$ 1,149,983
Accrued liabilities:				
Salaries and benefits payable	275,015	-	10,058	285,073
Due to other funds	7,385,427	966,201	16,572	8,368,200
Unearned revenue	41,592	-	497,687	539,279
Total liabilities	<u>8,792,014</u>	<u>966,201</u>	<u>584,320</u>	<u>10,342,535</u>
<b>DEFERRED INFLOWS OF RESOURCES</b>				
Unavailable revenue - property taxes	1,858,674	-	-	1,858,674
Unavailable revenue - assessments and interest	101,283	-	-	101,283
Unavailable revenue - school construction grant	-	1,163,251	-	1,163,251
Total deferred inflows of resources	<u>1,959,957</u>	<u>1,163,251</u>	<u>-</u>	<u>3,123,208</u>
<b>FUND BALANCES (DEFICITS)</b>				
Nonspendable:				
Inventory	45,595	-	23,703	69,298
Restricted for:				
Grant program purposes	-	-	131,442	131,442
External	-	-	13,057	13,057
Committed to:				
General government	-	-	261,484	261,484
Recreation	-	-	33,748	33,748
Education	-	-	316,904	316,904
Capital projects	-	-	877,640	877,640
Assigned to:				
Education	978,939	-	-	978,939
Public Safety	2,400	-	-	2,400
General government	49,300	-	-	49,300
Public Works	13,596	-	-	13,596
Capital outlays	95,812	-	-	95,812
Other governmental purpose	100,000	-	-	100,000
Unassigned	8,537,150	(966,201)	-	7,570,949
Total fund balances (deficit)	<u>9,822,792</u>	<u>(966,201)</u>	<u>1,657,978</u>	<u>10,514,569</u>
Total liabilities, deferred inflows of resources and fund balances (deficit)	<u>\$ 20,574,763</u>	<u>\$ 1,163,251</u>	<u>\$ 2,242,298</u>	<u>\$ 23,980,312</u>

**TOWN OF MONTVILLE, CONNECTICUT**

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES (DEFICIT)

GOVERNMENTAL FUNDS

FOR THE YEAR ENDED JUNE 30, 2014

	General Fund	Bonded Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>REVENUES</b>				
Property taxes	\$ 36,002,557	\$ -	\$ -	\$ 36,002,557
Assessments	29,372	-	-	29,372
Intergovernmental	17,605,325	50,680	2,521,888	20,177,893
State on-behalf payments	4,504,439	-	-	4,504,439
Charges for services	2,633,203	-	632,607	3,265,810
Donations	-	-	62,757	62,757
Investment earnings	31,848	-	12	31,860
Miscellaneous	-	-	22,918	22,918
Total revenues	<u>60,806,744</u>	<u>50,680</u>	<u>3,240,182</u>	<u>64,097,606</u>
<b>EXPENDITURES</b>				
Current:				
General government	6,089,831	-	161,581	6,251,412
Public safety	3,837,539	-	8,854	3,846,393
Public works	3,632,035	-	1,501	3,633,536
Health and welfare	210,123	-	-	210,123
Recreation and leisure	231,511	-	47,675	279,186
Miscellaneous	60,045	-	-	60,045
State on-behalf payments	4,504,439	-	-	4,504,439
Education	36,695,664	-	2,298,121	38,993,785
Debt service:				
Principal payments	2,834,000	-	-	2,834,000
Interest and fiscal charges	1,550,287	-	-	1,550,287
Capital outlays	686,086	-	433,814	1,119,900
Total expenditures	<u>60,331,560</u>	<u>-</u>	<u>2,951,546</u>	<u>63,283,106</u>
Excess of revenues over expenditures	475,184	50,680	288,636	814,500
<b>OTHER FINANCING SOURCES (USES)</b>				
Sale of capital assets	-	-	5,000	5,000
Transfers in	656,601	-	518,650	1,175,251
Transfers out	(483,131)	-	(646,601)	(1,129,732)
Total other financing sources (uses)	<u>173,470</u>	<u>-</u>	<u>(122,951)</u>	<u>50,519</u>
Net change in fund balances	648,654	50,680	165,685	865,019
Fund balances (deficit) - beginning	9,174,138	<u>(1,016,881)</u>	1,492,293	<u>9,649,550</u>
Fund balances (deficit) - ending	\$ 9,822,792	<u>\$ (966,201)</u>	<u>\$ 1,657,978</u>	<u>\$ 10,514,569</u>

**TOWN OF MONTVILLE, CONNECTICUT**  
**STATEMENT OF REVENUES, EXPENDITURES AND**  
**CHANGES IN FUND BALANCE - BUDGET AND ACTUAL -**  
**BUDGETARY BASIS - GENERAL FUND (UNAUDITED)**  
**FOR THE YEAR ENDED JUNE 30, 2014**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>REVENUES</b>				
Property taxes	\$ 36,639,230	\$ 36,639,230	\$ 36,002,557	\$ (636,673)
Intergovernmental	15,876,335	15,876,335	17,274,997	1,398,662
Charges for services	2,139,760	2,139,760	2,963,531	823,771
Use of town money	35,000	35,000	61,220	26,220
Total revenues	<u>54,690,325</u>	<u>54,690,325</u>	<u>56,302,305</u>	<u>1,611,980</u>
<b>EXPENDITURES</b>				
Current:				
General government	6,423,941	6,157,207	6,059,974	(97,233)
Public safety	3,718,310	3,880,310	3,839,939	(40,371)
Public works	3,489,530	3,724,230	3,639,497	(84,733)
Health and welfare	172,274	178,274	178,207	(67)
Social services	33,381	33,381	31,916	(1,465)
Recreation and leisure	239,299	239,333	231,511	(7,822)
Miscellaneous	60,700	60,700	60,045	(655)
Education	36,632,735	36,632,735	36,447,268	(185,467)
Capital outlay	1,043,000	1,068,000	1,066,385	(1,615)
Debt service:				
Principal payments	2,834,000	2,834,000	2,834,000	-
Interest and fiscal charges	1,033,238	1,464,788	1,464,209	(579)
Total expenditures	<u>55,680,408</u>	<u>56,272,958</u>	<u>55,852,951</u>	<u>(420,007)</u>
Excess (deficiency) of revenues over expenditures	(990,083)	(1,582,633)	449,354	2,031,987
<b>OTHER FINANCING SOURCES</b>				
Transfers in	990,083	990,083	432,804	(557,279)
Cancellation of prior year encumbrances	-	-	58,740	58,740
Appropriation of fund balance	-	592,550	-	(592,550)
Total other financing sources	<u>990,083</u>	<u>1,582,633</u>	<u>491,544</u>	<u>(1,091,089)</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 940,898</u>	<u>\$ 940,898</u>
Fund balance - beginning			<u>7,741,847</u>	
Fund balance - ending			<u>\$ 8,682,745</u>	

*The accompanying notes are an integral part of these financial statements.*

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES**  
**BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND**  
**FOR THE YEAR ENDED JUNE 30, 2014**

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>PROPERTY TAXES</b>				
Revenues from property taxes	\$ 36,285,230	\$ 36,285,230	\$ 35,550,025	\$ (735,205)
Telephone access	60,000	60,000	55,322	(4,678)
Interest and lien fees	294,000	294,000	397,210	103,210
Total property taxes	<u>36,639,230</u>	<u>36,639,230</u>	<u>36,002,557</u>	<u>(636,673)</u>
<b>INTERGOVERNMENTAL REVENUES</b>				
State grants for school aid:				
ECS grant	13,576,794	13,576,794	12,768,535	(808,259)
Transportation	-	-	337,924	337,924
Special education	-	-	109,201	109,201
Adult education	32,181	32,181	21,105	(11,076)
Total state grants for school aid	<u>13,608,975</u>	<u>13,608,975</u>	<u>13,236,765</u>	<u>(372,210)</u>
State grants unspecified:				
In lieu of taxes - State property	-	-	1,492,816	1,492,816
Emergency management program	9,000	9,000	10,717	1,717
Tax relief for elderly	106,000	106,000	105,632	(368)
Tax relief for disabled	3,000	3,000	3,431	431
Tax relief for veterans	7,400	7,400	9,169	1,769
Misc. School Grants	11,265	11,265	11,340	75
Hold Harmless Grant	795,081	795,081	-	(795,081)
Other grants	35,000	35,000	70,232	35,232
CT Fines reimbursement	14,000	14,000	13,992	(8)
Elect restructuring grant	300,456	300,456	337,663	37,207
Pequot funds	986,158	986,158	1,486,051	499,893
MRSA Municipal Projects	-	-	497,189	497,189
Total state grants unspecified	<u>2,267,360</u>	<u>2,267,360</u>	<u>4,038,232</u>	<u>1,770,872</u>
Total intergovernmental revenues	<u>15,876,335</u>	<u>15,876,335</u>	<u>17,274,997</u>	<u>1,398,662</u>
<b>CHARGES FOR SERVICES</b>				
Licenses and permits:				
Conveyance tax	80,000	80,000	117,336	37,336
Town clerk fees	110,000	110,000	118,495	8,495
Dog licenses	1,500	1,500	6,268	4,768
Dog warden	1,000	1,000	1,590	590
Building department	150,000	150,000	250,814	100,814
Miscellaneous permits	10,000	10,000	21,942	11,942
Fire permits	40,000	40,000	87,997	47,997
Transfer station	209,000	209,000	166,690	(42,310)
Total licenses and permits	<u>601,500</u>	<u>601,500</u>	<u>771,132</u>	<u>169,632</u>
Revenue from other agencies:				
Planning and zoning and zoning board of appeals	8,500	8,500	4,377	(4,123)
Parks and recreations	80,400	80,400	94,108	13,708
Camp Oakdale rent	3,000	3,000	5,367	2,367
Fair oaks facility rental	700	700	1,840	1,140
Housing authority	29,160	29,160	29,648	488
Youth service program	36,000	36,000	35,833	(167)
Total revenue from other agencies	<u>157,760</u>	<u>157,760</u>	<u>171,173</u>	<u>13,413</u>

*(Continued)*

**TOWN OF MONTVILLE, CONNECTICUT**

SCHEDULE OF REVENUES AND OTHER FINANCING SOURCES

BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND *(Concluded)*

FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>CHARGES FOR SERVICES <i>(Continued)</i></b>				
Charges for current services:				
Tuition regular	\$ 100,000	\$ 100,000	\$ 109,895	\$ 9,895
Tuition special education	125,000	125,000	159,225	34,225
School miscellaneous revenue	2,000	2,000	3,551	1,551
Personal property audits	-	-	208,899	208,899
Public works department	500	500	2,129	1,629
Commercial tipping fees	400,000	400,000	351,948	(48,052)
Assessor's office	1,000	1,000	1,386	386
Total charges for current services	628,500	628,500	837,033	208,533
Miscellaneous:				
St. Bernard's health service	20,000	20,000	24,606	4,606
Police reimbursement	130,000	130,000	150,898	20,898
Insurance reimbursement	25,000	25,000	96,643	71,643
Millstone reimbursement	15,000	15,000	14,163	(837)
Fire marshal private duty	5,000	5,000	4,941	(59)
All other miscellaneous	25,000	25,000	349,177	324,177
Sale of assets	20,000	20,000	32,765	12,765
Mohegan contributions	500,000	500,000	500,000	-
WPCA rental	11,000	11,000	11,000	-
Engineering review reimbursement	1,000	1,000	-	(1,000)
Total miscellaneous	752,000	752,000	1,184,193	432,193
Total charges for services	2,139,760	2,139,760	2,963,531	823,771
<b>REVENUE FROM USE OF TOWN MONEY</b>				
Investment interest	35,000	35,000	31,848	(3,152)
Sewer assessments	-	-	27,978	27,978
Water assessments	-	-	1,394	1,394
Total revenue from use of Town money	35,000	35,000	61,220	26,220
Total revenues	54,690,325	54,690,325	56,302,305	1,611,980
<b>OTHER FINANCING SOURCES</b>				
Cancellation of prior year encumbrances	-	-	58,740	58,740
Appropriation of fund balance	-	592,550	-	(592,550)
Transfers in	980,083	980,083	422,804	(557,279)
Transfers in - WPCA Financial Services	10,000	10,000	10,000	-
Total other financing sources	990,083	1,582,633	491,544	(1,091,089)
Total revenues and other financing sources	\$ 55,680,408	\$ 56,272,958	\$ 56,793,849	\$ 520,891

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF EXPENDITURES  
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT				
Mayor:				
Human services	\$ 130,805	\$ 130,805	\$ 129,834	\$ (971)
Contractual services	46,600	47,375	46,001	(1,374)
Commodities	5,900	5,125	3,908	(1,217)
Total mayor	<u>183,305</u>	<u>183,305</u>	<u>179,743</u>	<u>(3,562)</u>
Town council:				
Human services	21,500	17,395	17,305	(90)
Commodities	8,750	12,821	12,214	(607)
Total town council	<u>30,250</u>	<u>30,216</u>	<u>29,519</u>	<u>(697)</u>
Town attorney	<u>340,000</u>	<u>242,000</u>	<u>241,998</u>	<u>(2)</u>
Town hall / central services:				
Contractual services	140,500	158,526	157,995	(531)
Commodities	52,000	48,319	48,031	(288)
Capital	500	1,655	1,654	(1)
Total town hall / central services	<u>193,000</u>	<u>208,500</u>	<u>207,680</u>	<u>(820)</u>
Probate court	<u>14,000</u>	<u>14,000</u>	<u>13,971</u>	<u>(29)</u>
Finance department:				
Human services	525,990	525,032	524,710	(322)
Contractual services	63,500	61,640	61,241	(399)
Commodities	8,500	11,318	10,382	(936)
Total finance department	<u>597,990</u>	<u>597,990</u>	<u>596,333</u>	<u>(1,657)</u>
Insurance and taxes	<u>3,366,575</u>	<u>3,375,375</u>	<u>3,329,096</u>	<u>(46,279)</u>
Board of assessment appeals:				
Human services	1,000	1,000	276	(724)
Commodities	200	200	-	(200)
Total board of assessment appeals	<u>1,200</u>	<u>1,200</u>	<u>276</u>	<u>(924)</u>
Auditor	<u>16,000</u>	<u>16,000</u>	<u>15,500</u>	<u>(500)</u>
Other	<u>195,000</u>	<u>51,200</u>	<u>49,600</u>	<u>(1,600)</u>
Town clerk:				
Human services	123,231	123,331	123,299	(32)
Contractual services	150	100	100	-
Commodities	18,900	18,850	15,610	(3,240)
Total town clerk	<u>142,281</u>	<u>142,281</u>	<u>139,009</u>	<u>(3,272)</u>

(Continued)

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF EXPENDITURES  
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)  
FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT (Continued)				
Registrar of voters:				
Human services	\$ 36,036	\$ 36,036	\$ 36,036	\$ -
Contractual services	110	220	175	(45)
Commodities	2,310	2,200	1,308	(892)
Total registrar of voters	38,456	38,456	37,519	(937)
Elections / referendum:				
Contractual services	27,088	16,588	13,790	(2,798)
Commodities	9,000	9,000	5,104	(3,896)
Total elections / referendum	36,088	25,588	18,894	(6,694)
Land use department:				
Human services	234,858	223,038	217,425	(5,613)
Contractual services	600	600	225	(375)
Commodities	16,500	16,620	10,557	(6,063)
Capital	250	1,250	719	(531)
Total land use department	252,208	241,508	228,926	(12,582)
Inlands wetlands commission:				
Human services	800	800	791	(9)
Commodities	210	210	40	(170)
Total inlands wetlands commission	1,010	1,010	831	(179)
Economic development commission:				
Human services	500	500	51	(449)
Commodities	200	200	45	(155)
Total economic development commission	700	700	96	(604)
Building board of appeals	50	50	-	(50)
Zoning board of appeals	600	600	527	(73)
Senior Center:				
Human services	141,072	140,541	140,537	(4)
Contractual services	35,100	35,637	35,632	(5)
Commodities	15,015	15,009	14,766	(243)
Total senior center	191,187	191,187	190,935	(252)
Youth services:				
Human services	142,394	141,435	141,424	(11)
Contractual services	44,425	46,884	41,429	(5,455)
Commodities	7,380	5,880	4,957	(923)
Total youth services	194,199	194,199	187,810	(6,389)

(Continued)

TOWN OF MONTVILLE, CONNECTICUT  
SCHEDULE OF EXPENDITURES  
BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)  
FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
GENERAL GOVERNMENT (Continued)				
Private duty	\$ 135,000	\$ 107,000	\$ 100,007	\$ (6,993)
Building inspector:				
Human services	168,431	168,928	168,576	(352)
Contractual services	400	400	290	(110)
Commodities	3,550	3,053	2,173	(880)
Capital	400	400	90	(310)
Total building inspector	172,781	172,781	171,129	(1,652)
Information technology:				
Human services	73,796	73,802	73,802	-
Contractual services	244,905	229,826	228,763	(1,063)
Commodities	3,360	18,433	18,010	(423)
Total information technology	322,061	322,061	320,575	(1,486)
Total general government	6,423,941	6,157,207	6,059,974	(97,233)
PUBLIC SAFETY				
Emergency management:				
Human services	73,886	73,886	71,668	(2,218)
Contractual services	15,000	14,600	14,007	(593)
Commodities	3,285	3,685	2,746	(939)
Total emergency management	92,171	92,171	88,421	(3,750)
Police department:				
Human services	1,774,011	1,871,302	1,869,823	(1,479)
Contractual services	143,378	154,733	154,732	(1)
Commodities	48,750	71,646	71,352	(294)
Capital	18,500	13,458	13,083	(375)
Total police department	1,984,639	2,111,139	2,108,990	(2,149)
Fire marshal:				
Human services	82,493	84,631	84,631	-
Commodities	4,935	3,197	3,065	(132)
Total fire marshal	87,428	87,828	87,696	(132)
Animal control:				
Human services	52,155	52,610	52,608	(2)
Contractual services	4,055	4,063	4,058	(5)
Commodities	4,260	4,897	4,851	(46)
Total animal control	60,470	61,570	61,517	(53)
Public safety commission:				
Human services	2,500	2,500	748	(1,752)
Commodities	50	50	20	(30)
Total public safety commission	2,550	2,550	768	(1,782)

(Continued)

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT  
 SCHEDULE OF EXPENDITURES  
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Continued)  
 FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
PUBLIC SAFETY (Continued)				
Dispatch:				
Human services	\$ 279,390	\$ 279,390	\$ 274,770	\$ (4,620)
Commodities	4,550	4,550	2,251	(2,299)
Total dispatch	<u>283,940</u>	<u>283,940</u>	<u>277,021</u>	<u>(6,919)</u>
Fire protection:				
Human services	695,500	695,499	683,941	(11,558)
Contractual services	368,712	368,713	368,712	(1)
Commodities	76,200	76,200	65,005	(11,195)
Total fire protection	<u>1,140,412</u>	<u>1,140,412</u>	<u>1,117,658</u>	<u>(22,754)</u>
Public safety building:				
Contractual services	59,000	96,556	93,727	(2,829)
Commodities	7,700	4,144	4,141	(3)
Total public safety building	<u>66,700</u>	<u>100,700</u>	<u>97,868</u>	<u>(2,832)</u>
Total public safety	<u>3,718,310</u>	<u>3,880,310</u>	<u>3,839,939</u>	<u>(40,371)</u>
PUBLIC WORKS				
Public works:				
Human services	1,205,580	1,195,443	1,195,429	(14)
Contractual services	472,450	527,216	526,936	(280)
Commodities	603,200	744,232	748,286	4,054
Capital	6,600	5,139	5,116	(23)
Total public works	<u>2,287,830</u>	<u>2,472,030</u>	<u>2,475,767</u>	<u>3,737</u>
Camp Oakdale:				
Contractual services	61,300	55,049	54,390	(659)
Commodities	12,000	18,108	17,957	(151)
Capital	500	643	642	
Total Camp Oakdale	<u>73,800</u>	<u>73,800</u>	<u>72,989</u>	<u>(811)</u>
Solid waste:				
Human services	131,500	120,332	111,955	(8,377)
Contractual services	854,200	837,823	761,013	(76,810)
Commodities	34,200	60,374	58,065	(2,309)
Capital	3,000	4,371	4,370	(1)
Total solid waste	<u>1,022,900</u>	<u>1,022,900</u>	<u>935,403</u>	<u>(87,497)</u>
Engineering services	105,000	155,500	155,338	(162)
Total public works	<u>3,489,530</u>	<u>3,724,230</u>	<u>3,639,497</u>	<u>(84,733)</u>

(Continued)

See accompanying Independent Auditor's Report

TOWN OF MONTVILLE, CONNECTICUT  
 SCHEDULE OF EXPENDITURES  
 BUDGET AND ACTUAL - BUDGETARY BASIS - GENERAL FUND (Concluded)  
 FOR THE YEAR ENDED JUNE 30, 2014

	Budgeted Amounts		Actual	Variance With Final Budget Over (Under)
	Original	Final		
<b>HEALTH AND WELFARE</b>				
Contractual services	\$ 171,574	\$ 177,800	\$ 177,734	\$ (66)
Commodities	700	474	473	(1)
Total health and welfare	172,274	178,274	178,207	(67)
<b>SOCIAL SERVICES</b>				
Human services	30,031	29,731	28,972	(759)
Contractual services	2,800	2,844	2,329	(515)
Commodities	550	806	615	(191)
Total social services	33,381	33,381	31,916	(1,465)
<b>RECREATION AND LEISURE</b>				
Recreation:				
Human services	174,424	169,666	166,271	(3,395)
Contractual services	800	1,601	1,141	(460)
Commodities	27,875	31,332	28,907	(2,425)
Capital	400	400	364	(36)
Total recreation	203,499	202,999	196,683	(6,316)
Fair oaks building	35,800	35,800	34,314	(1,486)
Parks and recreation commission:				
Human services	-	534	514	(20)
Total recreation and leisure	239,299	239,333	231,511	(7,822)
<b>MISCELLANEOUS</b>				
Donations to organizations	60,700	60,700	60,045	(655)
<b>EDUCATION</b>				
	36,632,735	36,632,735	36,447,268	(185,467)
<b>CAPITAL OUTLAY</b>				
	1,043,000	1,068,000	1,066,385	(1,615)
<b>DEBT SERVICE</b>				
Redemption of debt - principal	2,834,000	2,834,000	2,834,000	-
Interest payments	1,033,238	1,464,788	1,464,209	(579)
Total debt service	3,867,238	4,298,788	4,298,209	(579)
Total expenditures	\$ 55,680,408	\$ 56,272,958	\$ 55,852,951	\$ (420,007)

(Concluded)

**TOWN OF MONTVILLE, CONNECTICUT**  
**SCHEDULE OF PROPERTY TAXES LEVIED, COLLECTED AND OUTSTANDING**  
**FOR THE YEAR ENDED JUNE 30, 2014**

Grand List Year	Balance Uncollected June 30, 2012		Current Levy	Lawful Corrections		Transfers To Suspend	Balance To Be Collected	Taxes	Collections Interest, Liens and Fees		Total	Balance Uncollected June 30, 2013
	\$			Additions	Deductions				\$	\$		
1997	\$ 13,067		-	\$ 13,067		-	-	-	-	-	-	\$ -
1998	13,318		-	-	-	7,440	5,878	-	-	-	-	5,878
1999	8,930		-	-	-	7,553	1,377	-	-	-	-	1,377
2000	10,533		-	-	-	7,777	2,756	-	-	-	-	2,756
2001	13,992		-	-	-	9,043	4,949	-	-	-	-	4,949
2002	13,403		-	-	-	10,085	3,318	-	-	-	-	3,318
2003	12,760		-	-	-	9,409	3,351	-	-	-	-	3,351
2004	16,302		-	-	-	10,154	6,148	-	-	-	-	6,148
2005	18,765		-	-	917	10,609	7,239	1,056	725	1,781	1,781	6,183
2006	21,329		-	2,671	-	7,742	10,916	3,357	3,850	7,207	7,207	7,559
2007	32,073		-	2,671	-	8,743	20,659	3,742	3,463	7,205	7,205	16,917
2008	127,811		-	5,645	-	47,435	106,864	68,954	49,693	118,647	118,647	37,910
2009	209,822		-	9,693	-	21,355	207,328	108,089	61,947	170,036	170,036	99,239
2010	423,430		-	10,974	-	25,633	410,256	140,127	72,617	212,744	212,744	270,129
2011	859,244		-	45,916	-	12,006	819,173	408,783	101,910	510,693	510,693	410,390
2012	-		36,173,699	139,744	-	7,824	36,196,777	35,271,962	163,751	35,435,713	35,435,713	924,815
	\$ 1,794,779		\$ 36,173,699	\$ 272,617	\$ 231,298	\$ 202,808	\$ 37,806,989	\$ 36,006,070	\$ 457,956	\$ 36,464,026	\$ 36,464,026	\$ 1,800,919