

Town of Montville Finance Committee

Meeting Minutes for

March 28, 2017

5:00 p.m. Room 203

Councilor Longton called the meeting to order at 5:00 p.m. He also led the Pledge of Allegiance. Present was Councilors Tanner and Pollard and Finance Director Hart

Councilor Tanner moved, second by Councilor Pollard, to approve the minutes of the 12/12/16 meeting. Motion passed.

The Finance Director distributed the 2017-18 Department Budget Requests. She explained that she and the Mayor had begun to review the requests and that departments submitted reasonable budgets. Councilor Longton asked about the current student enrollment and MBR.

Remarks from the public: Wills Pike of Pheasant Run expressed his concern about the Fire Departments' budgets and the fact that they are flat this year. He feels there should be a discussion with the departments about them helping with revenues to help defer some of the Town expenses. He also stated that the school budget has increased by \$10 million since the 2013 Fiscal Year. He feels the Council should have a conversation with the Board of Education about this especially with declining enrollment. Lastly, he would like the Council to consider the cost of the Resident State Trooper.

Meeting adjourned at 5:17 pm.

Theresa Hart, Finance Director