

Town of Montville Finance Committee

Special Meeting Minutes for

May 25, 2017

5:00 P.M.

Room 203

Councilor Longton called the meeting to order at 5:00 p.m. He also led the Pledge of Allegiance. Present were Councilors Pollard and Rogulski. Mayor McDaniel and Finance Director Hart were also present.

Councilor Pollard moved, second by Councilor Longton, to approve the minutes of the 5/23/17 meeting. Motion passed.

Remarks from the Public: none

Discussion of the 2017-18 Budget:

Senior/Social Services: Kathy Peck reviewed her budget. She explained the Sr. Center is very active and has numerous programs. She explained she did request part time help for the Social Services Department. It is difficult when her assistant is helping with applications and there are interruptions due to phone calls or people coming in. Part time staff could help in this area. Currently she relies on volunteers. She stated that it has been very helpful that Public Works picks up the food for the food bank.

Hart presented an amortization schedule for items that the Town is considering lease purchasing. These include police cars, a fire truck, plow trucks and other various Public Works equipment. She stated that the Town would save 5% on the police cars if they are purchased before July 1.

Remarks from the Public: Wills Pike of Pheasant Run supports financing the equipment and is in favor of purchasing the police cars before July 1 to receive the discount. He feels the fire apparatus should be more standardized. He has concern that the Sr. Center electric budget was \$25,000.

The Mayor explained that many small communities are regionalizing there Social Services Departments with large cities. He stated that he supports the Town's Social Services Department, but he could not support expanding the staff.

The meeting was adjourned at 5:37 PM.

Theresa Hart, Director of Finance