

# TOWN OF MONTVILLE

## Revenue Summary

DESCRIPTION	DEPT #	FISCAL YEAR FY 2005 ACTUAL	FISCAL YEAR FY 2006 ACTUAL	7/1/2006- 6/8/2007 ACTUAL	FY 2007 REVISED BUDGET	FY 2008 PROPOSED BUDGET	PERCENTAGE INCR/ DECR
PROPERTY TAXES & USE OF SURPLUS	41000	\$28,867,321	\$30,177,179	\$30,910,705	\$31,278,336	\$31,528,658	0.80%
LICENSES & PERMITS	42000	966,800	1,053,288	755,885	\$881,000	888,000	0.79%
REVENUE USE MONEY/PROPERTY	43000	886,578	1,513,291	1,400,069	\$1,019,000	1,129,500	10.84%
REVENUE OTHER AGENCIES	44000	132,963	130,552	117,832	\$126,000	139,000	10.32%
STATE GRANTS SCHOOL	45000	11,957,331	12,245,696	11,714,984	\$12,243,126	13,570,176	10.84%
STATE GRANTS UNSPECIFIED	46000	2,975,004	3,585,569	3,663,431	\$4,148,040	5,444,130	31.25%
CHARGES CURRENT SERVICES	48000	799,678	917,241	648,228	\$766,000	847,900	10.69%
MISC REVENUE	49000	936,118	1,022,935	809,559	\$829,084	862,500	4.03%
<b>TOTAL</b>		\$47,521,793	\$50,645,751	\$50,020,693	\$51,290,586	\$54,409,864	6.08%