

**Town of Montville Town Council
Public Hearing General Government Budget Minutes
April 23, 2018
6:00 PM
Montville High School Auditorium**

1. Call to Order

Chairman McNally called the meeting to order at 6:00 PM

2. Pledge of Allegiance

The Council lead the meeting in the Pledge of Allegiance

3. Roll Call

Present: Council Members, Caron, Jaskiewicz, Pike, Pollard, Rogulski and McNally.

Absent: Council Member Rogers

Also Present: Mayor McDaniel

4. Public Hearing:

TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS

Notice is hereby given that public hearings will be held at Montville High School Auditorium, 800 Old Colchester Road Oakdale, CT on April 26, 2018 at 6:00 p.m. on the Board of Education Budget and on on April 23, 2018 at 6:00 p.m. on the General Government Budget for the Town of Montville for the fiscal year from July 1, 2018 through June 30, 2019.

Revenue Summary 2018-2019

Description	2017 ACTUAL	2018 ADOPTED	2018 ESTIMATE	2019 DEPT.REQ.	2019 MAYOR PROP
PROPERTY TAXES	39,059,778	40,117,230	39,854,926	45,713,459	43,705,277
LICENSES & PERMITS	733,768	774,185	692,147	758,685	758,685
REVENUE USE MONEY/PROPERTY	72,618	72,000	128,381	86,000	131,000
REVENUE OTHER AGENCIES	225,866	202,999	202,999	216,638	216,638
STATE GRANTS SCHOOL	13,063,037	11,365,143	11,365,143	11,605,105	11,605,105
STATE GRANTS UNSPECIFIED	3,956,990	3,671,812	3,671,812	2,783,430	2,783,430
CHARGES FOR CURRENT SERVICES	496,416	530,500	515,321	498,600	498,600
MISC REVENUE	945,360	917,000	917,000	857,000	857,000
TOTAL REVENUES	58,553,833	57,650,869	57,347,729	62,518,917	60,555,735

Expenditure Summary 2018-2019

Description	2017 ACTUAL	2018 ADOPTED	2018 ESTIMATE	2019 DEPT.REQ.	2019 MAYOR PROP
GENERAL GOVERNMENT	2,310,769	2,627,912	2,428,191	2,665,281	2,598,731
INTERGOV'T CONTRIBUTIONS	56,300	73,300	73,300	208,895	73,300
FRINGE BENEFITS/INSURANCE	3,651,781	3,765,575	3,890,887	4,206,000	4,206,000
DEBT SERVICE	4,312,429	4,432,022	4,432,022	4,420,161	4,420,161
LAND USE	258,489	282,200	282,200	279,600	279,600
HUMAN SERVICES	599,128	626,723	626,723	644,690	644,690
CULTURE AND RECREATION	339,085	392,474	392,474	383,177	383,177
PUBLIC SAFETY	4,380,354		4,451,362	4,948,667	4,662,188
PUBLIC WORKS	3,516,625		3,648,600	3,735,750	3,884,750
EDUCATION	37,640,899		36,660,619	37,981,138	37,981,138
CAPITAL	1,332,530		690,082	3,045,558	1,422,000
TOTAL EXPENDITURES	58,398,389	57,650,869	57,576,460	62,518,917	60,555,735

Detailed copies of the budget by department are available at the office of the Town Clerk or online at www.montville-ct.org.
Dated at Montville, Connecticut, this 10th day of April 2018.

Ronald K. McDaniel
Mayor

Thomas McNally
Town Council Chairman

Theresa Hart
Finance Director

Chairman McNally asked if there was any public comment regarding the General Government Budget.

Bob Manfredi, 9 Heather Brook Road, Uncasville stated that when a state grant is given to a department for a specific purpose that grant total is also added to the departments present budget and becomes part of the the current years actual budget and can be used again and again. He believes the grant should be kept in a separate account so it can only be used once.

B. Mangfredi suggests that department managers should receive a cash bonus for reductions to their budgets.

B. Manfredi stated that 3 years ago approximately 20 extra police vehicles were sitting in the back of the department and he suggested that if there are still that many extra vehicles they should be traded in.

John Peterson, Robin Lane stated he was concerned about the amount of funds budgeted for Economic Development. He thought \$800 was too little considering the towns grand list ranking.

The Chairman asked three times if there were any additional public comments.

Mayor McDaniel stated the grants do not go in the department funds but in a separate line item.

Council Member Pike announced there is a Finance Committee meeting for discussion of the General Government Budget on April 24, 2018 at 4:00 in the Town Hall.

5. Adjournment

MOTION: (Caron/Jaskiewicz) to adjourn the meeting at 6:05. Vote: Approved Unanimously

Respectfully Submitted

Sue Spang