

Town of Montville Town Council
Special Meeting Agenda for May 31, 2018
6:00 p.m. – Town Council Chambers – Town Hall

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Remarks from the public relating to matters on the agenda with a three-minute limit
5. New Business
 - a. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to adopt the Town’s five-year capital improvement plan in the total amount of **\$16,017,770.00** (Councilor McNally)
 - b. **THE TOWN OF MONTVILLE HEREBY RESOLVES to adopt the fiscal year 2018-2019 Budget.** (Councilor McNally)

Whereas, the Mayor has presented the budget to the Town Council; and

Whereas, the Board of Education has presented a budget to the Town Council; and

Whereas, the Town Council has caused to be published in a newspaper having circulation in the Town, a Notice of Public Hearings and a summary of the proposed budget estimates; and

Whereas, the Town Council held Public Hearings of the Board of Education proposed budget on April 26, 2018, and the General Government proposed budget on April 23, 2018, in accordance with the provisions set forth in the Charter of the Town of Montville.

Now Therefore, Be it Resolved, that the following budget on the estimated cost of current expenses for the fiscal year beginning July 1, 2018, and ending on June 30, 2019, to be adopted as follows:

General Government	\$ 21,152,597
Board of Education	\$ 37,981,138
Capital Improvement	<u>\$ 1,422,000</u>
	\$ 60,555,735

- c. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to set the mill rate for the 2018/2019 fiscal year at _____ mills using at collection rate of 98.7%. (Councilor McNally)
 - d. **THE TOWN OF MONTVILLE HEREBY RESOLVES** to increase the salary of the Registrars of Voters by _____%, effective July 1, 2018.
7. Remarks from the Public with a three-minute limit
8. Remarks from the Councilors and the Mayor
9. Adjournment