

Town of Montville Town Council
Public Hearing General Government Budget Agenda
April 22, 2020
6:00 p.m. – Montville Town Hall, Town Council Chambers

The Town of Montville will be utilizing a virtual GoToWebinar service for this meeting.

Please register to attend the meeting at:

<https://attendee.gotowebinar.com/register/4727460601093056271>

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or by **telephone** or **VoIP: (415) 655-0052** at the time of the meeting

Access Code: **268-202-493**

Applicable toll charges may apply if connecting via telephone

or via the **GoToWebinar App** on your **smartphone** or **tablet:**

Webinar ID: **787-419-907**

On March 14, 2020 Governor Ned Lamont issued an Executive Order 7B suspending in-person open meeting requirements, and to hold such meetings or proceedings remotely by conference call, videoconference or other technology.

Link: <https://portal.ct.gov/-/media/Office-of-the-Governor/Executive-Orders/Lamont-Executive-Orders/Executive-Order-No-7B.pdf>

For all publicly broadcasted meetings, public comment on agenda items or topics in accordance with the Town Charter may be submitted in writing in advance or by live audio via GoToWebinar.

Written comments must be emailed to the Town Clerk at townclerk@montville-ct.org at least **1 working day in advance (if the meeting is on a Monday the questions must be submitted by close of business the previous Friday).**

Written comments may not be read in their entirety, but rather similar messages may be aggregated or paraphrased for submission to the Mayor and Council.

Live audio comments may be made via GoToWebinar by registering at the web address or calling from your telephone or computer mic & speakers (VoIP) noted above.

Comments will only be accepted at times designated for public comment by the Chair of the meeting. The Montville Town Council Rules of Procedure, decorum, timeliness and suitability shall be followed and enforced in the same manner as if the meeting were held in person.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing

**TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS**

The Town of Montville will be utilizing a virtual meeting service for the Public Hearings on April 22 & 23, 2020. Please refer to www.montville-ct.org for full details.

Revenue Summary 2020-2021

| Description | 2019 ACTUAL | 2020 ADOPTED | 2020 ESTIMATE | 2021 DEPT. REQ. | 2021 MAYOR PROP |
|------------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| PROPERTY TAXES | 41,491,153 | 42,805,473 | 42,337,387 | 48,636,667 | 44,186,094 |
| LICENSES & PERMITS | 893,413 | 1,116,820 | 1,003,093 | 859,500 | 859,500 |
| REVENUE USE MONEY/PROPERTY | 405,352 | 336,000 | 291,903 | 266,000 | 266,000 |
| REVENUE OTHER AGENCIES | 233,291 | 229,039 | 173,986 | 231,364 | 231,364 |
| STATE GRANTS SCHOOL | 13,113,422 | 13,122,876 | 13,186,248 | 13,216,242 | 13,216,242 |
| STATE GRANTS UNSPECIFIED | 2,676,438 | 2,692,560 | 2,693,717 | 3,193,040 | 3,193,040 |
| CHARGES FOR CURRENT SERVICES | 476,567 | 411,600 | 382,894 | 386,700 | 386,700 |
| MISC REVENUE | (152,991) | 898,000 | 1,175,345 | 1,373,500 | 1,373,500 |
| TOTAL REVENUES | 59,136,645 | 61,612,368 | 61,244,573 | 68,163,013 | 63,712,440 |

Expenditure Summary 2020-2021

| Description | 2019 ACTUAL | 2020 ADOPTED | 2020 ESTIMATE | 2021 DEPT. REQ. | 2021 MAYOR PROP |
|---------------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| GENERAL GOVERNMENT | 2,293,847 | 2,680,666 | 2,524,406 | 2,970,918 | 2,917,627 |
| INTERGOV'T CONTRIBUTIONS | 73,300 | 74,300 | 74,300 | 203,149 | 74,300 |
| FRINGE BENEFITS/INSURANCE | 4,020,378 | 4,685,834 | 4,592,117 | 5,195,800 | 5,195,800 |
| DEBT SERVICE | 4,573,138 | 4,944,812 | 4,944,812 | 5,073,180 | 5,073,180 |
| LAND USE | 267,951 | 288,828 | 277,275 | 288,573 | 289,428 |
| HUMAN SERVICES | 633,416 | 668,108 | 648,065 | 695,817 | 671,644 |
| CULTURE AND RECREATION | 356,569 | 407,250 | 366,525 | 418,150 | 406,150 |
| PUBLIC SAFETY | 4,787,672 | 4,767,922 | 4,624,884 | 5,033,113 | 4,929,360 |
| PUBLIC WORKS | 3,745,325 | 3,903,215 | 3,747,086 | 4,056,450 | 3,910,215 |
| EDUCATION | 37,660,619 | 38,691,433 | 38,691,433 | 40,034,736 | 39,744,736 |
| CAPITAL | 419,248 | 500,000 | 500,000 | 4,193,127 | 500,000 |
| TOTAL EXPENDITURES | 58,831,463 | 61,612,368 | 60,990,903 | 68,163,013 | 63,712,440 |

Detailed copies of the budget by department are available online at www.montville-ct.org.

Dated at Montville, Connecticut, this 14th day of April 2020.

Ronald K. McDaniel
Mayor

Timothy May
Town Council Chairman

Theresa Hart
Finance Director

5. Adjournment