

Town of Montville Town Council
Public Hearing Board of Education Budget Agenda
April 23, 2020
6:00 p.m. – Montville Town Hall, Town Council Chambers

The Town of Montville will be utilizing a virtual GoToWebinar service for this meeting.

Please register to attend the meeting at:

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or by **telephone** or **VoIP: (213) 929-4232** at the time of the meeting

Access Code: **948-427-919**

Applicable toll charges may apply if connecting via telephone

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Webinar ID: **278-194-899**

On March 14, 2020 Governor Ned Lamont issued an Executive Order 7B suspending in-person open meeting requirements, and to hold such meetings or proceedings remotely by conference call, videoconference or other technology.

Link: <https://portal.ct.gov/-/media/Office-of-the-Governor/Executive-Orders/Lamont-Executive-Orders/Executive-Order-No-7B.pdf>

For all publicly broadcasted meetings, public comment on agenda items or topics in accordance with the Town Charter may be submitted in writing in advance or by live audio via GoToWebinar.

Written comments must be emailed to the Town Clerk at townclerk@montville-ct.org at least **1 working day in advance (if the meeting is on a Monday the questions must be submitted by close of business the previous Friday).**

Written comments may not be read in their entirety, but rather similar messages may be aggregated or paraphrased for submission to the Mayor and Council.

Live audio comments may be made via GoToWebinar by registering at the web address or calling from your telephone or computer mic & speakers (VoIP) noted above.

Comments will only be accepted at times designated for public comment by the Chair of the meeting. The Montville Town Council Rules of Procedure, decorum, timeliness and suitability shall be followed and enforced in the same manner as if the meeting were held in person.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing

**TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS**

The Town of Montville will be utilizing a virtual meeting service for the Public Hearings on April 22 & 23, 2020. Please refer to www.montville-ct.org for full details.

Revenue Summary 2020-2021

Description	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 DEPT. REQ.	2021 MAYOR PROP
PROPERTY TAXES	41,491,153	42,805,473	42,337,387	48,636,667	44,186,094
LICENSES & PERMITS	893,413	1,116,820	1,003,093	859,500	859,500
REVENUE USE MONEY/PROPERTY	405,352	336,000	291,903	266,000	266,000
REVENUE OTHER AGENCIES	233,291	229,039	173,986	231,364	231,364
STATE GRANTS SCHOOL	13,113,422	13,122,876	13,186,248	13,216,242	13,216,242
STATE GRANTS UNSPECIFIED	2,676,438	2,692,560	2,693,717	3,193,040	3,193,040
CHARGES FOR CURRENT SERVICES	476,567	411,600	382,894	386,700	386,700
MISC REVENUE	(152,991)	898,000	1,175,345	1,373,500	1,373,500
TOTAL REVENUES	59,136,645	61,612,368	61,244,573	68,163,013	63,712,440

Expenditure Summary 2020-2021

Description	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 DEPT. REQ.	2021 MAYOR PROP
GENERAL GOVERNMENT	2,293,847	2,680,666	2,524,406	2,970,918	2,917,627
INTERGOV'T CONTRIBUTIONS	73,300	74,300	74,300	203,149	74,300
FRINGE BENEFITS/INSURANCE	4,020,378	4,685,834	4,592,117	5,195,800	5,195,800
DEBT SERVICE	4,573,138	4,944,812	4,944,812	5,073,180	5,073,180
LAND USE	267,951	288,828	277,275	288,573	289,428
HUMAN SERVICES	633,416	668,108	648,065	695,817	671,644
CULTURE AND RECREATION	356,569	407,250	366,525	418,150	406,150
PUBLIC SAFETY	4,787,672	4,767,922	4,624,884	5,033,113	4,929,360
PUBLIC WORKS	3,745,325	3,903,215	3,747,086	4,056,450	3,910,215
EDUCATION	37,660,619	38,691,433	38,691,433	40,034,736	39,744,736
CAPITAL	419,248	500,000	500,000	4,193,127	500,000
TOTAL EXPENDITURES	58,831,463	61,612,368	60,990,903	68,163,013	63,712,440

Detailed copies of the budget by department are available online at www.montville-ct.org.
Dated at Montville, Connecticut, this 14th day of April 2020.

Ronald K. McDaniel
Mayor

Timothy May
Town Council Chairman

Theresa Hart
Finance Director

5. Adjournment