

Town of Montville Town Council  
**Public Hearing General Government Budget Minutes**  
**April 22, 2020**  
6:00 p.m. – Montville Town Hall, Town Council Chambers

**The Town of Montville utilized a virtual GoToWebinar service for this meeting.**

**Attendees were requested to attend the meeting at:**

<https://attendee.gotowebinar.com/register/4727460601093056271>

*After registering, you will receive a confirmation email  
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or by **telephone** or **VoIP: (415) 655-0052** at the time of the meeting

Access Code: **268-202-493**

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or via the **GoToWebinar App** on your **smartphone** or **tablet:**

Webinar ID: **787-419-907**

**On March 14, 2020 Governor Ned Lamont issued an Executive Order 7B suspending in-person open meeting requirements, and to hold such meetings or proceedings remotely by conference call, videoconference or other technology.**

**Link: <https://portal.ct.gov/-/media/Office-of-the-Governor/Executive-Orders/Lamont-Executive-Orders/Executive-Order-No-7B.pdf>**

**For all publicly broadcasted meetings, public comment on agenda items or topics in accordance with the Town Charter may be submitted in writing in advance or by live audio via GoToWebinar.**

**Written comments must be emailed to the Town Clerk at [townclerk@montville-ct.org](mailto:townclerk@montville-ct.org) at least **1 working day in advance** (if the meeting is on a Monday the questions must be submitted by close of business the previous Friday).**

**Written comments may not be read in their entirety, but rather similar messages may be aggregated or paraphrased for submission to the Mayor and Council.**

**Live audio comments may be made via GoToWebinar by registering at the web address or calling from your telephone or computer mic & speakers (VoIP) noted above.**

**Comments will only be accepted at times designated for public comment by the Chair of the meeting. The Montville Town Council Rules of Procedure, decorum, timeliness and suitability shall be followed and enforced in the same manner as if the meeting were held in person.**

1. Call to Order  
Chairman May called the meeting to order at 6:30 p.m.
2. Pledge of Allegiance followed by a moment of silence in honor of our military.
3. Roll Call  
Present were Councilors Leonard Bunnell, Sr., Billy Caron, Joseph Jaskiewicz, Tim May, Kathleen Pollard (6:35 p.m.), Colleen Rix, and Joseph Rogulski. Also present was Mayor Ronald McDaniel.

## 4. Public Hearing

**TOWN OF MONTVILLE  
NOTICE OF BUDGET HEARINGS**

**The Town of Montville will be utilizing a virtual meeting service for the Public Hearings on April 22 & 23, 2020. Please refer to [www.montville-ct.org](http://www.montville-ct.org) for full details.**

**Revenue Summary 2020-2021**

Description	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 DEPT. REQ.	2021 MAYOR PROP
PROPERTY TAXES	41,491,153	42,805,473	42,337,387	48,636,667	44,186,094
LICENSES & PERMITS	893,413	1,116,820	1,003,093	859,500	859,500
REVENUE USE MONEY/PROPERTY	405,352	336,000	291,903	266,000	266,000
REVENUE OTHER AGENCIES	233,291	229,039	173,986	231,364	231,364
STATE GRANTS SCHOOL	13,113,422	13,122,876	13,186,248	13,216,242	13,216,242
STATE GRANTS UNSPECIFIED	2,676,438	2,692,560	2,693,717	3,193,040	3,193,040
CHARGES FOR CURRENT SERVICES	476,567	411,600	382,894	386,700	386,700
MISC REVENUE	(152,991)	898,000	1,175,345	1,373,500	1,373,500
<b>TOTAL REVENUES</b>	<b>59,136,645</b>	<b>61,612,368</b>	<b>61,244,573</b>	<b>68,163,013</b>	<b>63,712,440</b>

**Expenditure Summary 2020-2021**

Description	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATE	2021 DEPT. REQ.	2021 MAYOR PROP
GENERAL GOVERNMENT	2,293,847	2,680,666	2,524,406	2,970,918	2,917,627
INTERGOV'T CONTRIBUTIONS	73,300	74,300	74,300	203,149	74,300
FRINGE BENEFITS/INSURANCE	4,020,378	4,685,834	4,592,117	5,195,800	5,195,800
DEBT SERVICE	4,573,138	4,944,812	4,944,812	5,073,180	5,073,180
LAND USE	267,951	288,828	277,275	288,573	289,428
HUMAN SERVICES	633,416	668,108	648,065	695,817	671,644
CULTURE AND RECREATION	356,569	407,250	366,525	418,150	406,150
PUBLIC SAFETY	4,787,672	4,767,922	4,624,884	5,033,113	4,929,360
PUBLIC WORKS	3,745,325	3,903,215	3,747,086	4,056,450	3,910,215
EDUCATION	37,660,619	38,691,433	38,691,433	40,034,736	39,744,736
CAPITAL	419,248	500,000	500,000	4,193,127	500,000
<b>TOTAL EXPENDITURES</b>	<b>58,831,463</b>	<b>61,612,368</b>	<b>60,990,903</b>	<b>68,163,013</b>	<b>63,712,440</b>

Detailed copies of the budget by department are available online at [www.montville-ct.org](http://www.montville-ct.org).

Dated at Montville, Connecticut, this 14th day of April 2020.

*Ronald K. McDaniel*  
Mayor

*Timothy May*  
Town Council Chairman

*Theresa Hart*  
Finance Director

Town Council Public Hearing General Government Budget Minutes  
Wednesday, April 22, 2020

Chairman May asked several times if there was anyone from the public who would like to speak regarding the General Government Budget for FY2020/21.

There being no comments, the Public Hearing was closed

Motion made by Councilor Rogulski, seconded by Councilor Rix, to close the Public Hearing at 6:10 p.m. Discussion: None. Roll Call vote, 5-0, all in favor. Voting in Favor: Councilors Bunnell, Pollard, Rix, Rogulski, and May. Voting in Opposition: None. (Connection with Councilors Caron and Jaskiewicz dropped out) Motion carried. The Public Hearing was closed.

4. Adjournment

Motion made by Councilor Bunnell, seconded by Councilor Rix, to adjourn the meeting at 6:11 p.m. Discussion: None. Voice vote, 7-0, all in favor. Meeting adjourned.

Respectfully Submitted by:

Agnes T. Miyuki, Recording Secretary for the Town of Montville

**AN AUDIO RECORD OF THE MEETING CAN BE FOUND ON THE TOWN'S WEBSITE  
LOCATED UNDER RESOURCES – FORM REPOSITORY – MEETING RECORDINGS**