

Town of Montville Town Council
Public Hearing Board of Education Budget Agenda
Thursday, April 29, 2021
6:00 p.m. – Montville Town Hall, Town Council Chambers

The Town of Montville will be utilizing a virtual GoToWebinar service for this meeting.

Please register to attend the meeting at:

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or by **telephone** or **VoIP: (213) 929-4232** at the time of the meeting

Access Code: **948-427-919**

Applicable toll charges may apply if connecting via telephone

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Webinar ID: **278-194-899**

On March 14, 2020 Governor Ned Lamont issued an Executive Order 7B suspending in-person open meeting requirements, and to hold such meetings or proceedings remotely by conference call, videoconference or other technology.

Link: <https://portal.ct.gov/-/media/Office-of-the-Governor/Executive-Orders/Lamont-Executive-Orders/Executive-Order-No-7B.pdf>

For all publicly broadcasted meetings, public comment on agenda items or topics in accordance with the Town Charter may be submitted in writing in advance or by live audio via GoToWebinar.

Written comments must be emailed to the Town Clerk at townclerk@montville-ct.org at least **1 working day in advance (if the meeting is on a Monday the questions must be submitted by close of business the previous Friday).**

Written comments may not be read in their entirety, but rather similar messages may be aggregated or paraphrased for submission to the Mayor and Council.

Live audio comments may be made via GoToWebinar by registering at the web address or calling from your telephone or computer mic & speakers (VoIP) noted above.

Comments will only be accepted at times designated for public comment by the Chair of the meeting. The Montville Town Council Rules of Procedure, decorum, timeliness and suitability shall be followed and enforced in the same manner as if the meeting were held in person.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Hearing

**TOWN OF MONTVILLE
NOTICE OF BUDGET HEARINGS**

The Town of Montville will be utilizing a virtual meeting service for the Public Hearings on April 28 & 29, 2021. Please refer to www.montville-ct.org for full details.

Revenue Summary 2021-2022

Description	2020 ACTUAL	2021 ADOPTED	2021 ESTIMATE	2022 DEPT.REQ.	2022 MAYOR PROP
PROPERTY TAXES	42,158,756	43,344,353	43,344,353	48,487,113	44,147,370
LICENSES & PERMITS	1,138,667	859,500	859,500	882,200	882,200
REVENUE USE MONEY/PROPERTY	291,792	266,000	266,000	32,780	30,000
REVENUE OTHER AGENCIES	121,766	231,364	231,364	245,148	245,148
STATE GRANTS SCHOOL	13,289,641	13,216,242	13,216,242	13,215,974	13,215,974
STATE GRANTS UNSPECIFIED	3,194,386	3,193,040	3,193,040	4,877,789	4,877,789
CHARGES FOR CURRENT SERVICES	440,034	386,700	386,700	412,000	412,000
MISC REVENUE	2,510,031	1,373,500	925,000	867,000	867,000
TOTAL REVENUES	63,145,073	62,870,699	62,422,199	69,020,004	64,677,481

Expenditure Summary 2021-2022

Description	2020 ACTUAL	2021 ADOPTED	2021 ESTIMATE	2022 DEPT.REQ.	2022 MAYOR PROP
GENERAL GOVERNMENT	2,313,715	2,489,636	2,499,936	2,785,036	2,484,098
INTERGOV'T CONTRIBUTIONS	74,300	74,300	74,300	204,942	85,800
FRINGE BENEFITS/INSURANCE	4,649,561	5,145,800	5,053,000	5,255,700	5,106,000
DEBT SERVICE	4,938,703	5,073,180	5,073,180	5,039,516	5,039,516
LAND USE	244,451	289,428	289,428	292,729	292,729
HUMAN SERVICES	636,044	671,644	671,644	745,606	690,537
CULTURE AND RECREATION	371,981	406,150	406,650	427,427	425,695
PUBLIC SAFETY	5,314,328	5,088,542	5,391,542	5,470,644	5,436,412
PUBLIC WORKS	3,799,396	3,860,215	3,860,215	3,964,482	3,934,482
EDUCATION	38,086,073	39,271,804	39,271,804	39,886,140	39,886,140
CAPITAL	563,240	500,000	500,000	4,947,782	1,296,072
TOTAL EXPENDITURES	60,991,792	62,870,699	63,091,699	69,020,004	64,677,481

Detailed copies of the budget by department are available at the office of the Town Clerk or online at www.montville-ct.org.
Dated at Montville, Connecticut, this 14th day of April 2021.

Ronald K. McDaniel
Mayor

Timothy May
Town Council Chairman

Theresa Hart
Finance Director

5. Adjournment